

REGULAR MEETING
Sioux City Community School District
Educational Service Center
August 28, 2017
6:00 PM

Our Mission: The Sioux City Community School District exists to educate students to **believe** in their talents and skills, **achieve** academic excellence and **succeed** in reaching their potential.

- I. **Call to Order**
- II. **Pledge of Allegiance**
- III. **Roll Call of Members**
- IV. **Approval of Agenda**
- V. **Citizen Input**

At this time, the Board of Directors invites individuals or delegations to come forward and speak on any issues related to school district operations that are not included on today's meeting agenda.

Citizen input on action and discussion items will be accepted at the time of discussion of each agenda item.

VI. Consent Agenda

RECOMMENDATION: That the Board of Directors approves all consent action items.

- A. Board Meeting Minutes from August 14, 2017 - Dr. Paul Gausman
- B. Human Resources Report - Dr. Rita Vannatta
- C. Finance Report(s) - Patty Blankenship
- D. Educational Equity Committee Membership - Jen Gomez

VII. Board Member Reports / Future Meetings

- Student Achievement Committee – Noon, September 5, 2017, ESC Board Room.
- Board Finance & Facilities Committee – 3:00 p.m., September 5, 2017, ESC Board Room.
- Educational Equity Committee – 11:30 a.m., September 8, 2017, ESC Board Room.
- Regular Board Meeting – 6:00 p.m., September 11, 2017, ESC Board Room.
- District Advisory Committee – 5:15 p.m., September 20, 2017, ESC Board Room.
- Sales Tax Finance Oversight Committee – 8:00 a.m., September 25, 2017, ESC Board Room.
- Reception for Outgoing / Incoming School Board Members – 4:30 p.m., September 25, 2017, ESC #105.

- Annual / Organizational School Board Meeting – 6:00 p.m., September 25, 2017, ESC Board Room.

VIII. Superintendent's Report

IX. Superintendent's Report - Dr. Paul Gausman

X. Items of Presentation, Discussion, and/or Action

A. First Reading of Board Policies - Dr. Paul Gausman

- 205.1 Compensation of Expenses
- 205.2 Professional Meetings and Association Membership
- 206.6 Board Liability Exposure
- 605.4 Graduation Requirements
- 606.01 Research Activities / Guidelines

RECOMMENDATION: That the Board of Directors approves the above Board policies for first reading.

B. Instructional Support Levy Update, Elementary Music Curriculum and Material Adoption, and Secondary Math Digital License Extension – April Tidwell

RECOMMENDATION: That the Board of Directors acknowledges the FY18 Instructional Support Levy Update, approves the curriculum and material adoption for elementary music in the amount of \$116,000, and approves the purchase and funding of secondary math digital license extensions in the amount of \$72,301.05.

XI. Adjourn

Sioux City Community School District

Item Title: Board Meeting Minutes from August 14, 2017 - Dr. Paul Gausman

Recommendation:

ATTACHMENTS:

Description		Upload Date	Type
<input type="checkbox"/>	Board Meeting Minutes from August 14, 2017	8/23/2017	Cover Memo

REGULAR MEETING
Sioux City Community School District
Educational Service Center
Minutes – Pending Board Approval
August 14, 2017 – 6:00 p.m.

I.	Call to Order / Pledge of Allegiance	1
II.	Roll Call of Members	1
III.	Approval of Agenda	1
IV.	Citizen Input	1
V.	Consent Action Item(s)	1
	A. Board Meeting Minutes from July 25, 2017	
	B. Human Resources Report	
	C. Finance Report(s)	
	D. Teacher Quality Committee Membership	
	E. Preschool Initiative Agreements	
	F. Preschool Rental Agreements	
	G. Contract for Transportation Services Between the Sioux City Community School District and the City of Sioux City	
	H. District Advisory Committee Membership	
	I. Educational Equity Committee Membership	
VI.	Board Member Reports / Future Meetings	1-2
VII.	Superintendent's Report	2
VIII.	Items of Presentation, Discussion, and/or Action	3
	A. Approve the Purchase and Acquisition of 1920 Nebraska Street	
	B. Second and Final Reading of Board Policies	
	C. Student Achievement Update	
	D. 2017-2018 Legislative Action Priorities	
IX.	Adjourn	3

REGULAR MEETING
Sioux City Community School District
Educational Service Center
Minutes – Pending Board Approval
August 14, 2017 – 6:00 p.m.

I. Call to Order / Pledge of Allegiance

President Krysl called the regular meeting to order at 6:00 p.m.

II. Roll Call of Members

Present: Directors Alarcon-Flory, Gleiser, Gorski, Krysl, McTaggart, Meyers and Warnstadt

III. Approval of Agenda

Director Alarcon-Flory moved and Director Gleiser seconded the motion to approve the agenda.
The motion carried 7 to 0.

IV. Citizen Input

None

V. Consent Action Item(s)

Director Warnstadt moved and Director Gleiser seconded the motion to approve all consent action items. The motion carried 7 to 0.

- A. Board Meeting Minutes from July 25, 2017 – Dr. Paul Gausman
- B. Human Resources Report – Dr. Rita Vannatta
- C. Finance Report(s) – Patty Blankenship
- D. Teacher Quality Committee Membership – April Tidwell
- E. Preschool Initiative Agreements – Brian Burnight
- F. Preschool Rental Agreements – Brian Burnight
- G. Contract for Transportation Services Between the Sioux City Community School District and the City of Sioux City – Brian Fahrendholz
- H. District Advisory Committee Membership – Dr. Paul Gausman
- I. Educational Equity Committee Membership – Jen Gomez

VI. Board Member Reports / Future Meetings

Director Meyers:

- He attended the #FutureReady Cohort Showcase at HoChunk and was in absolute awe of what he witnessed teachers doing.

Director Alarcon-Flory:

- It is hard for her to believe summer is almost gone, but she is excited to see kids engaging back in all the activities and appreciates the work the bands and choirs are doing already.
- She had the pleasure and opportunity to meet some of the new teachers at the new teacher luncheon, noting that some are graduates of our District.

Director Gleiser:

- He too attended and enjoyed the #FutureReady Cohort Showcase.
- He attended the new teacher luncheon and appreciated the kind words spoken by Mr. Krysl.
- He wished everyone a happy school year.

Director Gorski:

- He questioned why the check register and Ms. Tidwell's presentation were not provided to the public.
- He acknowledged the amount of information included in last week's *Update*, and suggested there are some items that should be discussed during a meeting or study session.
- He acknowledged how well the recent TAG Program Review and parent meeting went and suggested the District utilize what they learned when addressing other similar issues.

Director Warnstadt:

- She attended the new teacher luncheon where it is always exciting to welcome them to the District as first-year teachers.
- She acknowledged the amount of homework in last week's *Update*.

Director Krysl:

- He relayed the Board's sincere and wished them all a fantastic year. He thanked them in advance for all they do for the student of this District.

Future Meetings are as follows:

- Student Achievement Committee – Noon, August 21, 2017, ESC Board Room.
- Board Finance & Facilities Committee – 3:00 p.m., August 22, 2017, ESC Board Room.
- Sales Tax Finance Oversight Committee – 8:00 a.m., August 28, 2017, ESC Board Room.
- Regular Board Meeting – 6:00 p.m., August 28, 2017, ESC Board Room.
- Regular Board Meeting – 6:00 p.m., September 11, 2017, ESC Board Room.

VII. Superintendent's Report**Dr. Gausman:**

- He thanked the entire District team for their work in preparing for the next school year.

VIII. Items of Presentation, Discussion, and/or Action

A. Approve the Purchase and Acquisition of 1920 Nebraska Street – Brian Fahrendholz

Director Gorski moved and Director McTaggart seconded the motion to approve the purchase and acquisition of 1920 Nebraska Street, Sioux City, Iowa, currently owned by Jesus Diaz Castelan, for the purchase price of \$120,000.00, which includes relocation and moving expenses. After a roll call vote, the motion carried 7 to 0.

B. Second and Final Reading of Board Policies – Dr. Paul Gausman

- 481.12 Staff Access to Networked Information Resources
- AR481.12 Staff Access to Networked Information Resources

Director Alarcon-Flory moved and Director McTaggart seconded the motion to approve the above Board policies for second and final reading. The motion carried 7 to 0.

C. Student Achievement Update – April Tidwell

April Tidwell, Director of Curriculum, Instruction and Assessment, shared an update of District student achievement data for Board acknowledgement.

D. 2017-2018 Legislative Action Priorities – President Krysl

Director Gorski moved and Director McTaggart seconded the motion to approve the 2017-2018 Legislative Action Priorities. The motion carried 7 to 0.

Directors Gorski and Meyers shared their thoughts regarding legislation and the proposed legislative priorities.

IX. Adjourn

Director Alarcon-Flory moved and Director Warnstadt seconded the motion to adjourn the regular meeting. The motion carried 7 to 0, and the regular meeting adjourned at 7:17 p.m.

Michael J. Krysl, President
SCCSD Board of Directors

Cynthia A. Lloyd, Secretary
SCCSD Board of Directors

Sioux City Community School District

Item Title: Human Resources Report - Dr. Rita Vannatta

Recommendation:

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> HR Board Report 8-28-17	8/25/2017	Cover Memo

Sioux City Community School District Human Resources Staffing Report
School Board Meeting: August 28, 2017
Dr. Rita Vannatta, Director of Human Resources

New Position(s)				
Number	Facility	Position	Comments	Funding Source
1	ESC	Payroll Supervisor/Accountant	Offset by reduction elsewhere in the District	General Funds

New Hire(s) / Certified								
Name	Facility	Position	Salary	Effective Date	Education	Prior Employment	Replacing	Comments
Schuttler, Mark	North Middle	Co-Teacher Special Education	\$47,003	August 29, 2017	BA from Antioch University Seattle	LeMars Community Schools, Substitute Teacher	Christiansen, Nicole	Contingent upon passing all pre-employment requirements
Sterk, Matthew	East Middle	6-8 Social Studies	\$52,693	August 29, 2017	BA from Simpson College	Sioux City Community Schools, Substitute Teacher	Gries, Stephanie	

New Hire(s) / Non-Certified								
Name	Facility	Position	Salary	Effective Date	Education	Prior Employment	Replacing	Comments
Barajas, Ana	North Middle	ESL Tutor	\$11.82	August 29, 2017	GED	Hy-Vee Pharmacy, Pharmacy Support	Hernandez, Cinthia	Contingent upon passing all pre-employment requirements
Molifua, Mateo	West High	Transportation and Support Instructional Assistant	\$11.82	August 29, 2017	HS Diploma	Sioux Falls School District, Education Assistant	Schmitz, Joseph	
Ochoa, Maribel	ESL at ESC	ESL Secretary/Immunization Specialist	\$13.78	September 5, 2017	HS Diploma	Community Action Agency, Family Advocate	Nuno, Anna	Contingent upon passing all pre-employment requirements
Pageler, Patty	ESC	Controller	\$92,500	September 1, 2017	BS from Morningside College	Sioux City Community Schools, Accountant	Jones, Sherri	Will transition from Accountant to Controller
Vanderlinden, Graciela	Perry Creek	ESL Tutor	\$11.82	September 6, 2017	HS Diploma	Hard Rock Hotel and Casino, Dual Rate Supervisor	Chavez de Ruedas, Maria	Contingent upon passing all pre-employment requirements

New Hire(s) / Coaching					
Name	Facility	Position	Salary	Effective Date	Comments
Brand, Adam	West Middle	Cross Country	\$1,849	August 7, 2017	
Burns, Allison	West High	Cheer Assistant	\$996	August 29, 2017	
Cofield, Harvis	West High	Basketball	\$7,113	November 13, 2017	
Dicus, Kevin	East Middle	Football	\$1,849	August 7, 2017	
Drent, Brian	East Middle	Girls Basketball	\$1,849	November 7, 2017	
Holmes, Brandon	West High	Football Assistant	\$4,623	August 7, 2017	
Johnson, George	North High	Football Assistant	\$4,623	August 7, 2017	
Jones, Christine	West High	Cheer	\$2,489	August 29, 2017	
Jones, Namon	West High	Football 9th Grade	\$3,379	August 7, 2017	
Kellen, Kayla	East High	Dance	\$2,489	August 29, 2017	
Kellen, Kayla	East High	Cheer	\$2,489	August 29, 2017	
Mothershead, Damon	West High	Football Assistant	\$4,623	August 7, 2017	
Riker, Joseph	North High	Football 9th Grade	\$3,379	August 7, 2017	
Schmitz, Joseph	West High	Football	\$7,113	August 7, 2017	
Watson, Kilee	East High	Dance Assistant	\$996	August 29, 2017	

Resignation(s) / Consulting Teacher					
Name	Facility	Position	Years	Effective Date	Comments
Drent, Steve	East High	Consulting Teacher	3	August 18, 2017	Will return to a regular certified role
Lang, Jamie	ESC	Consulting Teacher	3	August 19, 2017	Will return to a regular certified role

Resignation(s) / Certified					
Name	Facility	Position	Years	Effective Date	Comments
Jones, Sherri	ESC	Assistant Director of Finance	3	August 14, 2017	

Resignation(s) / Coaches				
Name	Facility	Position	Effective Date	Comments
Senhen, Amy	West Middle	Volleyball	August 11, 2017	
Senhen, Amy	West Middle	Girls Basketball	August 11, 2017	
Senhen, Amy	West Middle	Soccer	August 11, 2017	

Resignation(s) / Non-Certified					
Name	Facility	Position	Years	Effective Date	Comments
Andersen, Michelle	North High	Building Instructional Assistant	16	August 22, 2017	
Bunch, Jessica	Unity	SpEd Instructional Assistant	6	August 17, 2017	
Gardner, Diane	Riverside	Instructional Assistant	3	August 16, 2017	
Krogh, Charity	West Middle	SpEd Instructional Assistant	4	August 21, 2017	
Kuehler, Jesse	Riverside	SpEd Instructional Assistant	0	August 16, 2017	Failure to commence employment
May, Brianna	Irving	SpEd Instructional Assistant	0.66	August 21, 2017	
Nunez, Myriam	Leeds	ESL Tutor	3	August 14, 2017	
Strawn, Molly	Nodland/Sunnyside	SpEd Instructional Assistant	17	August 1, 2017	
Van De Steeg, Riley	Riverside	SpEd Instructional Assistant	3	August 17, 2017	
Virrueta Serrano, Lidia	Bryant	ESL Tutor	2	August 14, 2017	

Leave(s) of Absence / Non-Certified				
Name	Facility	Position	Effective Date	Comments
Rasmussen, Karen	Riverside	Instructional Assistant	August 22, 2017	Extension of first year Medical Leave of Absence from August 22, 2017 to February 12, 2018 Begin second year Medical Leave of Absence from February 13, 2018 to May 29, 2018

Sioux City Community School District

Item Title: Finance Report(s) - Patty Blankenship

Recommendation:

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> Finance Report	8/21/2017	Cover Memo
<input type="checkbox"/> Financial Statements for July, 2017	8/25/2017	Cover Memo

Sioux City Community Schools

Date: Aug. 28, 2017

To: Dr. Paul Gausman, Superintendent

From: Patty Blankenship, Director of Finance/CFO

RE: Approval of Expenditures

Recommendation: That the Board approves the following expenditures:

Check registers	\$	<u>1,261,792.77</u>
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Expenditures by Fund:	Date	Amount
General Fund		
Check register	8/10/2017	\$ 259,046.07
Check register	8/16/2017	159,228.70
		<u>\$ 418,274.77</u>
Management Fund		
Check register	8/16/2017	<u>\$ 80,029.00</u>
Sales Tax Fund		
Check register	8/10/2017	\$ 232,341.31
Check register	8/16/2017	146,614.05
		<u>\$ 378,955.36</u>
PPEL Fund		
Check register	8/10/2017	<u>\$ 317,936.00</u>
School Nutrition Fund		
Check register	8/10/2017	\$ 25,891.05
Check register	8/16/2017	\$ 10,982.06
		<u>\$ 36,873.11</u>
Activity Funds		
Check register	8/10/2017	\$ 6,325.25
Check register	8/16/2017	\$ 23,399.28
		<u>\$ 29,724.53</u>
Total All Funds		<u>\$ 1,261,792.77</u>

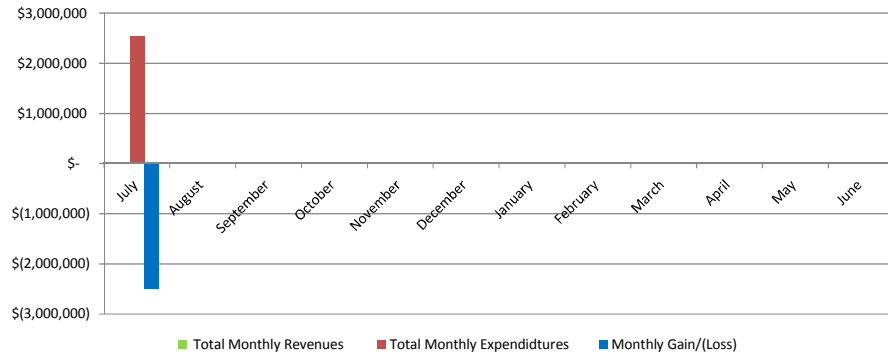
Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - General Fund

Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition	\$ 6,740													\$ 6,740
Other	\$ 26,283													\$ 26,283
Total Monthly Revenues	\$ 33,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,023
Total YTD Revenues	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023	\$ 33,023

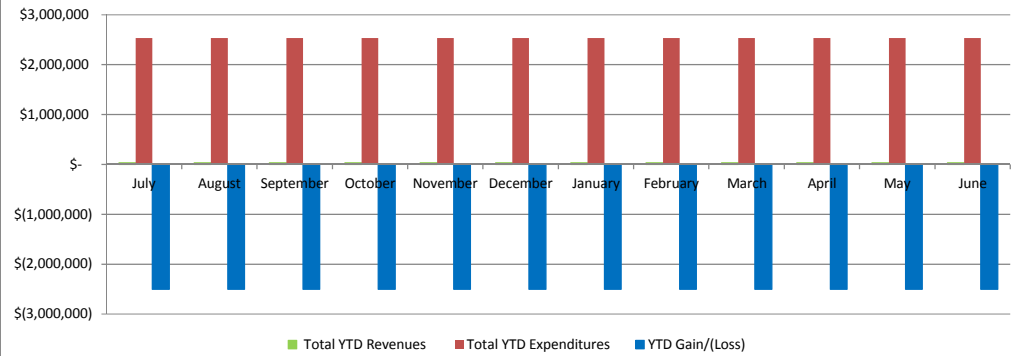
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 1,820,662													\$ 1,820,662
Prof/Prop Services/Misc.	\$ 367,391													\$ 367,391
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 346,874													\$ 346,874
Debt Service														\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ 2,534,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,534,927
Total YTD Expenditures	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927	\$ 2,534,927

Monthly Gain/(Loss)	\$ (2,501,904)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	\$ (2,501,904)	

Monthly General Fund Revenues and Expenses



Year to Date General Fund Revenues and Expenses

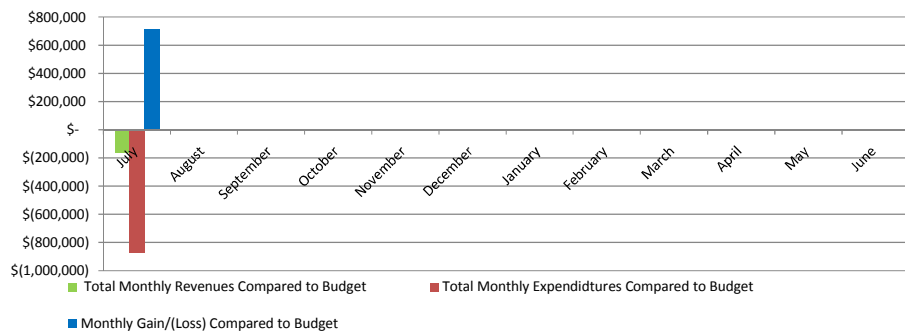


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - General Fund

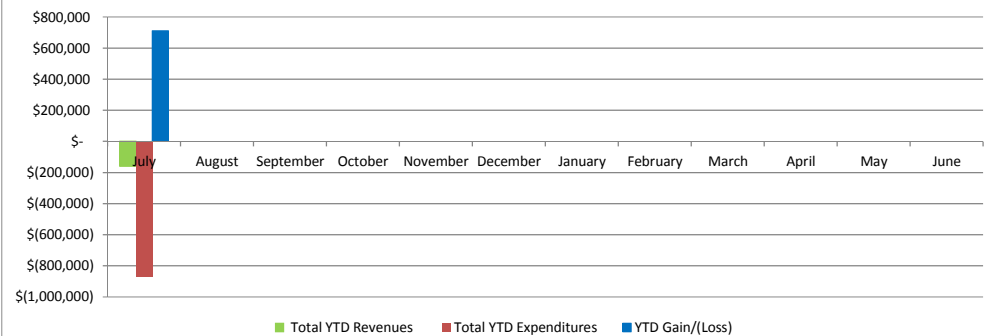
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -													\$ -
Property Taxes (A&L 15.12)	\$ -													\$ -
Income Surtaxes (A&L 10.17)	\$ -													\$ -
Sales Tax	\$ -													\$ -
State Categorical Funds	\$ -													\$ -
Federal Funds	\$ -													\$ -
Tuition	\$ 6,740													\$ 6,740
Other	\$ (167,051)													\$ (167,051)
Total Monthly Revenues	\$ (160,311)													\$ (160,311)
Total YTD Revenues	\$ (160,311)													\$ (160,311)
Percent of Total Budget	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 220,662													\$ 220,662
Prof/Prop Svcs	\$ (633,896)													\$ (633,896)
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ (258,287)													\$ (258,287)
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ (871,522)													\$ (871,522)
Total YTD Expenditures	\$ (871,522)													\$ (871,522)
Percent of Total Budget	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%	1.49%
Monthly Gain/(Loss)	\$ 711,211	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ 711,211	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly General Fund Revenues and Expenses Compared to Budget



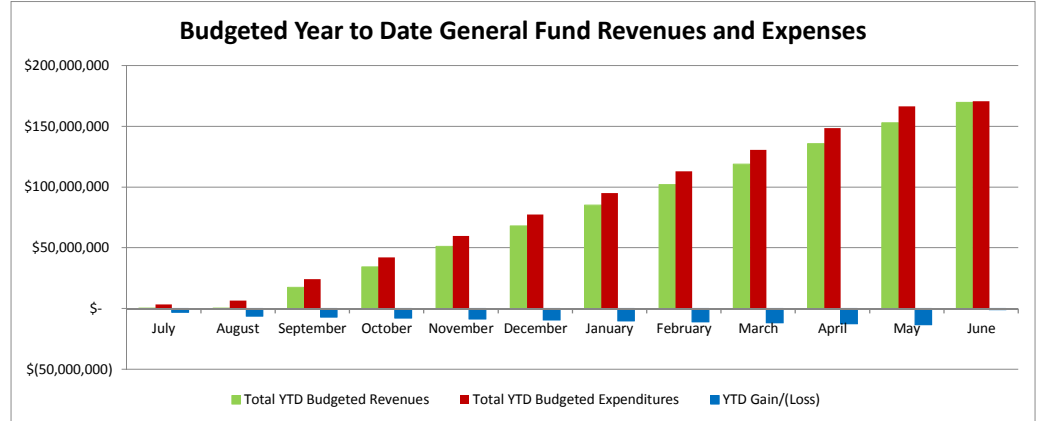
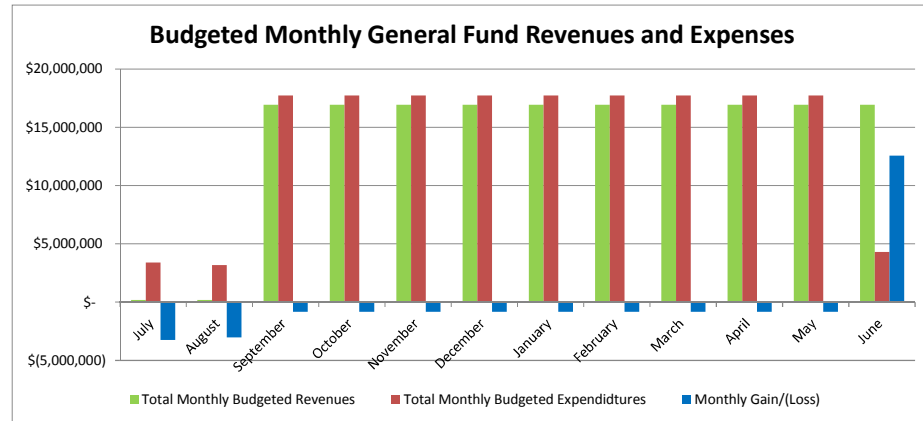
Year to Date General Fund Revenues and Expenses Compared to Budget



Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - General Fund

	Budget													
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid	\$ -	\$ -	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347		\$ 117,943,466
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947	\$ 3,401,947		\$ 34,019,466
Income Surtaxes (A&L 10.17)			\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000		\$ 1,800,000
Sales Tax														\$ -
State Categorical Funds			\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000		\$ 1,400,000
Federal Funds			\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500	\$ 962,500		\$ 9,625,000
Tuition			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		\$ 2,500,000
Other	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333	\$ 193,333		\$ 2,320,000
Total Monthly Revenues	\$ 193,333	\$ 193,333	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127	\$ 16,922,127		\$ 169,607,932
Total YTD Revenues	\$ 193,333	\$ 386,667	\$ 17,308,793	\$ 34,230,920	\$ 51,153,046	\$ 68,075,173	\$ 84,997,299	\$ 101,919,426	\$ 118,841,552	\$ 135,763,679	\$ 152,685,805	\$ 169,607,932	\$ 169,607,932	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 1,800,000	\$ 1,600,000	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 14,701,356	\$ 2,000,000		\$ 137,712,204
Prof/Prop Svcs	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287	\$ 1,001,287		\$ 12,015,446
Other Purch Svcs (Tuition, OE)			\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035		\$ 6,264,313
Supplies, Capital Equipment	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161	\$ 605,161		\$ 7,261,937
Debt Service														\$ -
AEA Flowthrough			\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924		\$ 7,259,241
Total Monthly Expenditures	\$ 3,406,449	\$ 3,206,449	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 17,729,763	\$ 4,332,373		\$ 170,513,141
Total YTD Expenditures	\$ 3,406,449	\$ 6,612,897	\$ 24,342,661	\$ 42,072,424	\$ 59,802,188	\$ 77,531,951	\$ 95,261,714	\$ 112,991,478	\$ 130,721,241	\$ 148,451,005	\$ 166,180,768	\$ 170,513,141	\$ 170,513,141	
Monthly Gain/(Loss)	\$ (3,213,115)	\$ (3,013,115)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ (807,637)	\$ 12,589,754	\$ -	
YTD Gain/(Loss)	\$ (3,213,115)	\$ (6,226,231)	\$ (7,033,867)	\$ (7,841,504)	\$ (8,649,141)	\$ (9,456,778)	\$ (10,264,415)	\$ (11,072,052)	\$ (11,879,689)	\$ (12,687,326)	\$ (13,494,963)	\$ (905,209)	\$ (905,209)	

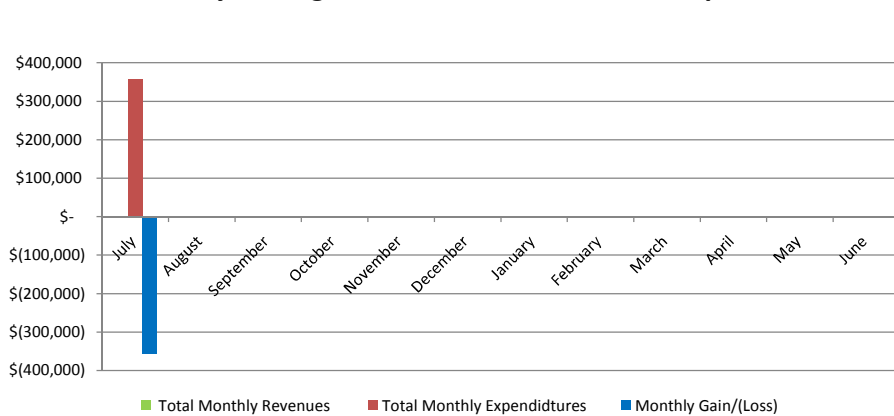


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018- Management Fund

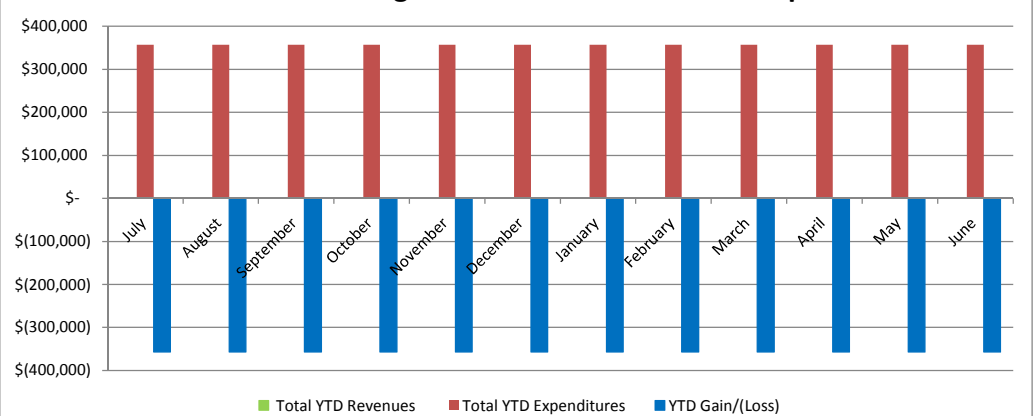
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total YTD Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 339,206													\$ 339,206
Prof/Prop Services	\$ 18,017													\$ 18,017
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 357,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,223
Total YTD Expenditures	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223	\$ 357,223
	\$ 13,611													
Monthly Gain/(Loss)	\$ (357,223)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)	\$ (357,223)

Monthly Management Fund Revenues and Expenses



Year to Date Management Fund Revenues and Expenses



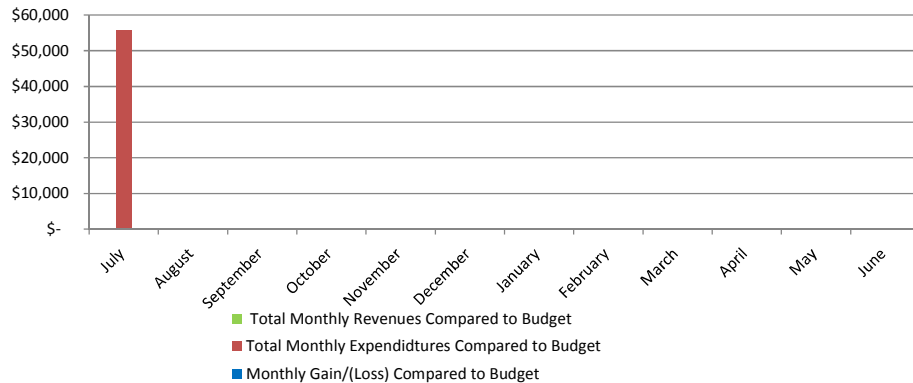
Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018- Management Fund

Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues														\$ -
Total YTD Revenues														\$ -
Percent of Total Budget	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

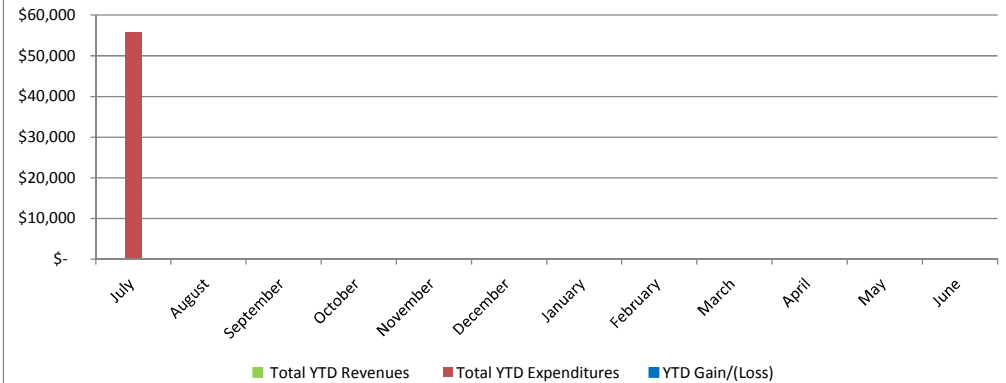
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 176,867													\$ 176,867
Prof/Prop Services	\$ (121,128)													\$ (121,128)
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ -													\$ -
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ 55,739													\$ 55,739
Total YTD Expenditures	\$ 55,739													\$ 55,739
Percent of Total Budget	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%	9.87%

Monthly Gain/(Loss)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
YTD Gain/(Loss)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	

Monthly Management Fund Revenues and Expenses Compared to Budget



Year to Date Management Fund Revenues and Expenses Compared to Budget

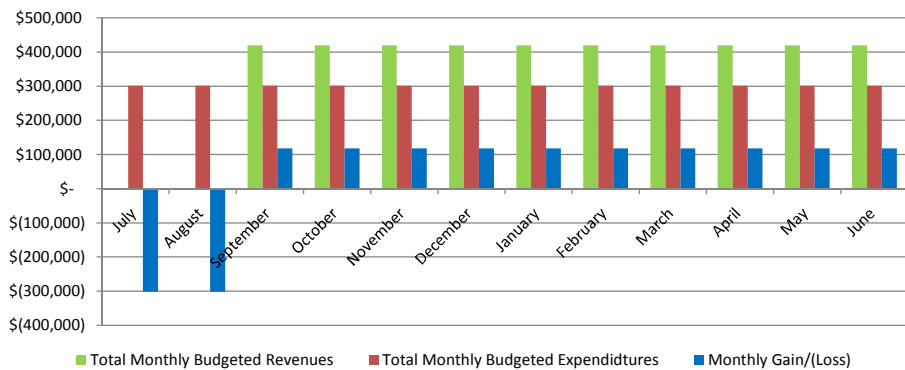


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018- Management Fund

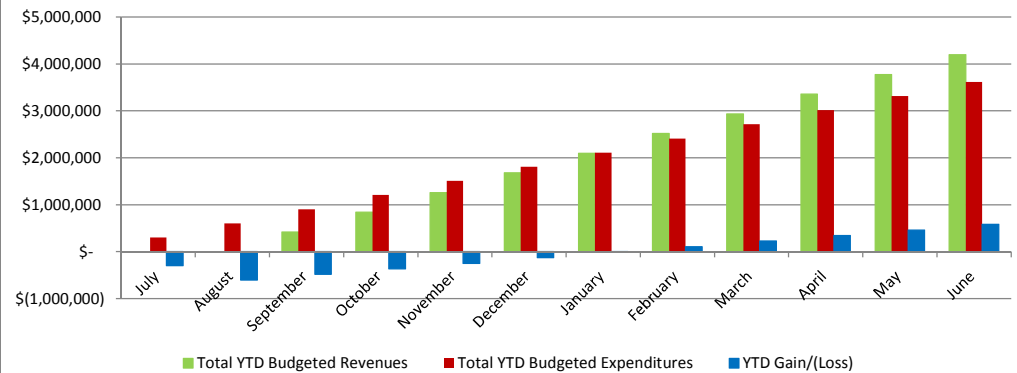
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)			\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655		\$ 4,196,549
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues	\$ -	\$ -	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ 419,655	\$ -	\$ 4,196,549
Total YTD Revenues	\$ -	\$ -	\$ 419,655	\$ 839,310	\$ 1,258,965	\$ 1,678,620	\$ 2,098,275	\$ 2,517,929	\$ 2,937,584	\$ 3,357,239	\$ 3,776,894	\$ 4,196,549	\$ 4,196,549	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339	\$ 162,339		\$ 1,948,070
Prof/Prop Svcs	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145	\$ 139,145		\$ 1,669,738
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ 301,484	\$ -	\$ 3,617,808
Total YTD Expenditures	\$ 301,484	\$ 602,968	\$ 904,452	\$ 1,205,936	\$ 1,507,420	\$ 1,808,904	\$ 2,110,388	\$ 2,411,872	\$ 2,713,356	\$ 3,014,840	\$ 3,316,324	\$ 3,617,808	\$ 3,617,808	
Monthly Gain/(Loss)	\$ (301,484)	\$ (301,484)	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ 118,171	\$ -	
YTD Gain/(Loss)	\$ (301,484)	\$ (602,968)	\$ (484,797)	\$ (366,626)	\$ (248,455)	\$ (130,284)	\$ (12,114)	\$ 106,057	\$ 224,228	\$ 342,399	\$ 460,570	\$ 578,741	\$ 578,741	

Budgeted Monthly Management Fund Revenues and Expenses



Budgeted Year to Date Management Fund Revenues and Expenses

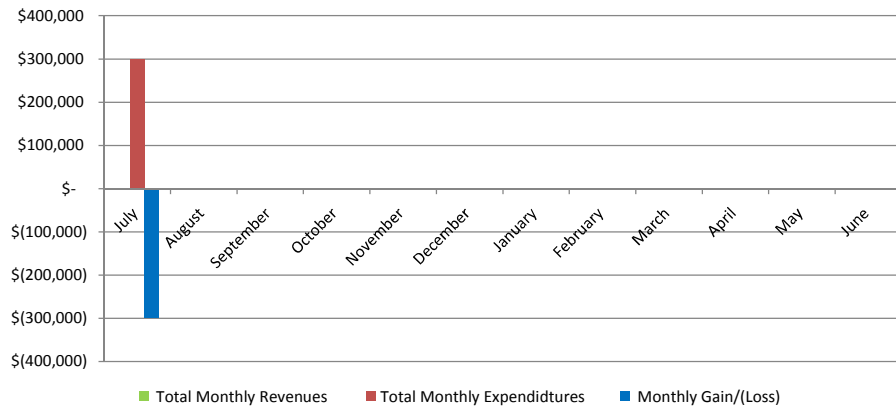


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - PPEL Fund

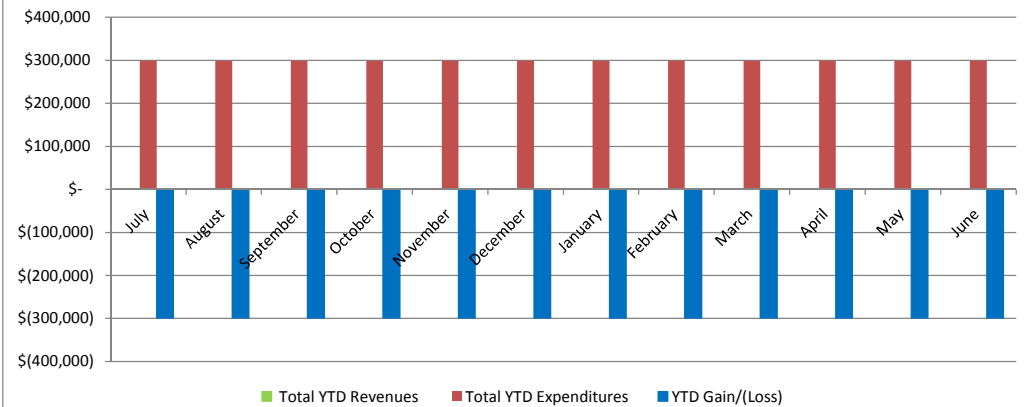
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total YTD Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits														\$ -
Prof/Prop Services														\$ -
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 298,899													\$ 298,899
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 298,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,899
Total YTD Expenditures	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899	\$ 298,899
Monthly Gain/(Loss)	\$ (298,899)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)	\$ (298,899)

Monthly PPEL Fund Revenues and Expenses



Year to Date PPEL Fund Revenues and Expenses

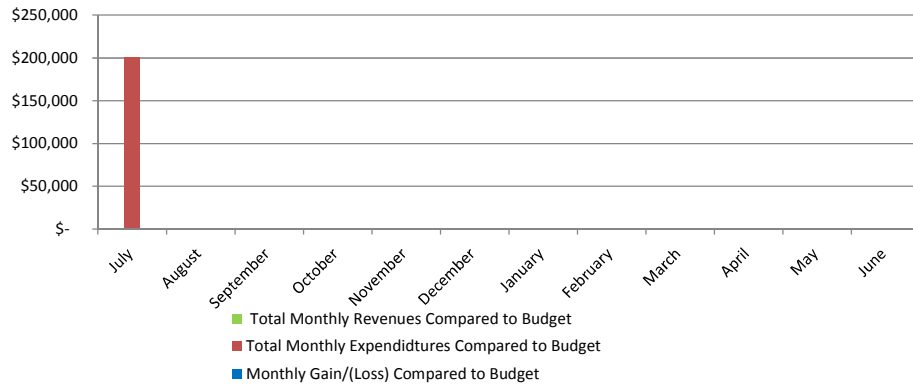


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - PPEL Fund

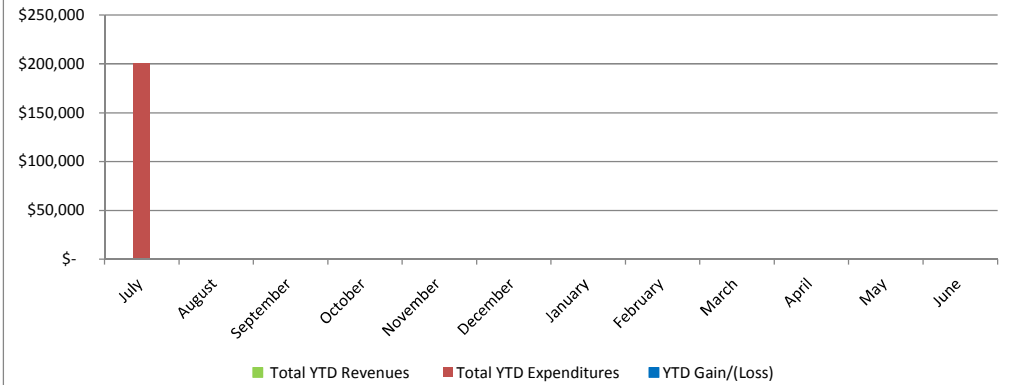
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues														\$ -
Total YTD Revenues														\$ -
Percent of Total Budget	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ -													\$ -
Prof/Prop Services	\$ -													\$ -
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ 200,482													\$ 200,482
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ 200,482													\$ 200,482
Total YTD Expenditures	\$ 200,482													\$ 200,482
Percent of Total Budget	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%	25.31%
Monthly Gain/(Loss)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
YTD Gain/(Loss)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	

Monthly PPEL Fund Revenues and Expenses Compared to Budget



Year to Date PPEL Fund Revenues and Expenses Compared to Budget

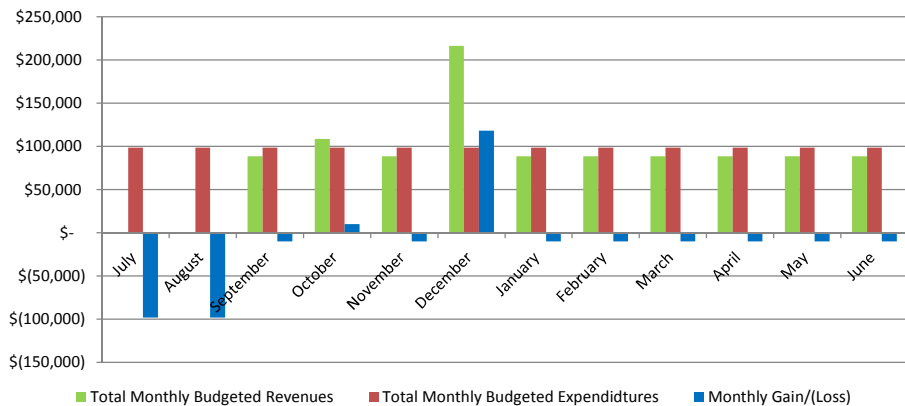


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - PPEL Fund

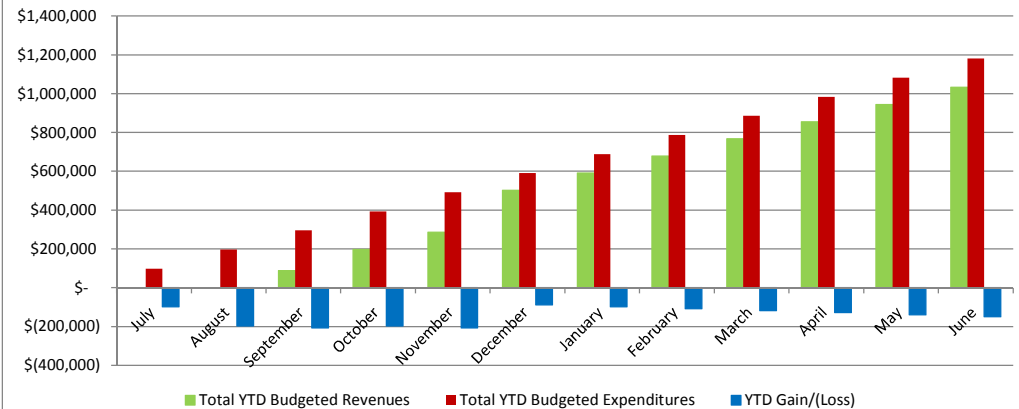
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)			\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424		\$ 884,237
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other				\$ 20,000		\$ 128,000								\$ 148,000
Total Monthly Revenues	\$ -	\$ -	\$ 88,424	\$ 108,424	\$ 88,424	\$ 216,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ 88,424	\$ -	\$ 1,032,237
Total YTD Revenues	\$ -	\$ -	\$ 88,424	\$ 196,847	\$ 285,271	\$ 501,695	\$ 590,119	\$ 678,542	\$ 766,966	\$ 855,390	\$ 943,813	\$ 1,032,237	\$ 1,032,237	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits														\$ -
Prof/Prop Services														\$ -
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417		\$ 1,181,000
Debt Service														\$ -
AEA Flowthrough														TRUE
Total Monthly Expenditures	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ 98,417	\$ -	\$ 1,181,000
Total YTD Expenditures	\$ 98,417	\$ 196,833	\$ 295,250	\$ 393,667	\$ 492,083	\$ 590,500	\$ 688,917	\$ 787,333	\$ 885,750	\$ 984,167	\$ 1,082,583	\$ 1,181,000	\$ 1,181,000	
Monthly Gain/(Loss)	\$ (98,417)	\$ (98,417)	\$ (9,993)	\$ 10,007	\$ (9,993)	\$ 118,007	\$ (9,993)	\$ (9,993)	\$ (9,993)	\$ (9,993)	\$ (9,993)	\$ (9,993)	\$ -	
YTD Gain/(Loss)	\$ (98,417)	\$ (196,833)	\$ (206,826)	\$ (196,819)	\$ (206,812)	\$ (88,805)	\$ (98,798)	\$ (108,791)	\$ (118,784)	\$ (128,777)	\$ (138,770)	\$ (148,763)	\$ (148,763)	

Budgeted Monthly PPEL Fund Revenues and Expenses



Budgeted Year to Date PPEL Fund Revenues and Expenses

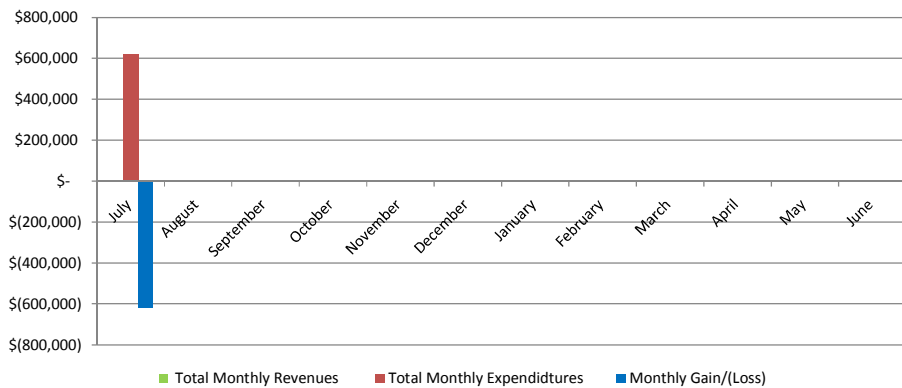


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - Sales Tax Fund

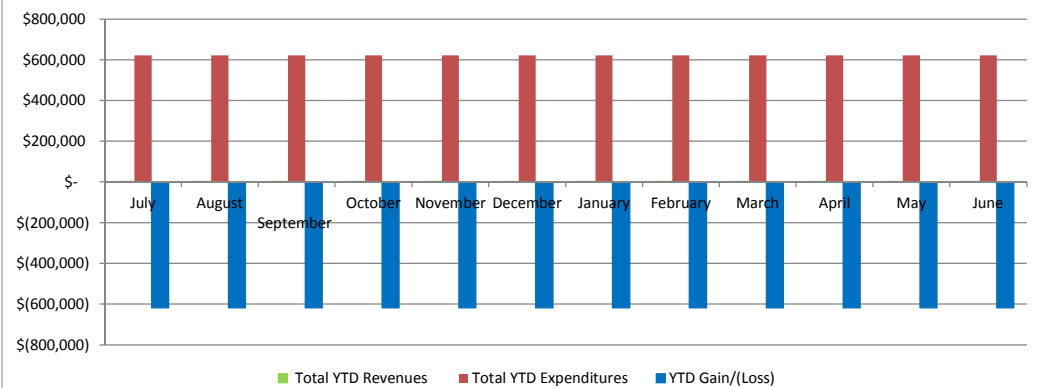
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Taxes														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other	\$ 1,800													\$ 1,800
Total Monthly Revenues	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800
Total YTD Revenues	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 5,955													\$ 5,955
Prof/Prop Services	\$ 15,216													\$ 15,216
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 599,900													\$ 599,900
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 621,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,071
Total YTD Expenditures	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	\$ 621,071	
Monthly Gain/(Loss)	\$ (619,271)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	\$ (619,271)	

Monthly Sales Tax Fund Revenues and Expenses



Year to Date Sales Tax Fund Revenues and Expenses

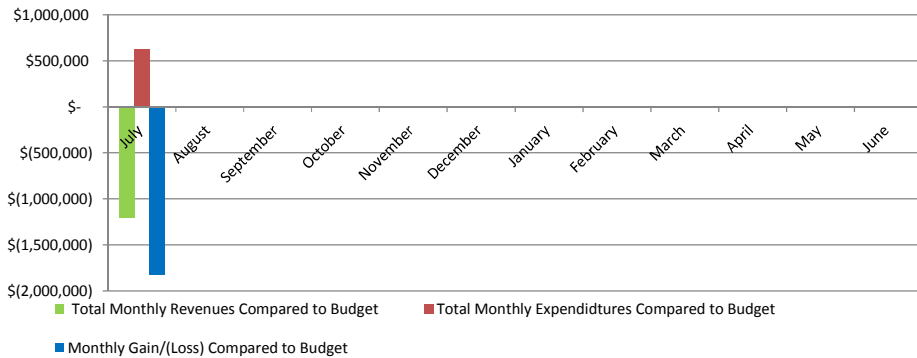


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - Sales Tax Fund

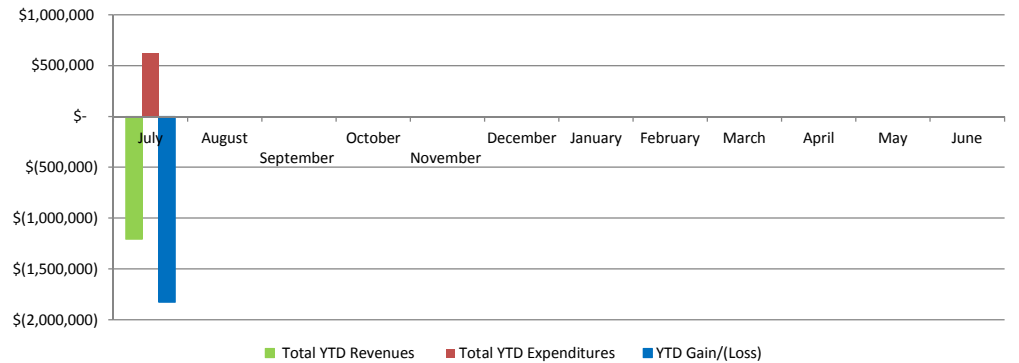
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -													\$ -
Property Taxes (A&L 15.12)	\$ -													\$ -
Income Surtaxes (A&L 10.17)	\$ -													\$ -
Sales Taxes	\$ (1,205,075)													\$ (1,205,075)
State Categorical Funds	\$ -													\$ -
Federal Funds	\$ -													\$ -
Tuition	\$ -													\$ -
Other	\$ (867)													\$ (867)
Total Monthly Revenues	\$ (1,205,942)													\$ (1,205,942)
Total YTD Revenues	\$ (1,205,942)													\$ (1,205,942)
Percent of Total Budget	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 5,955													\$ 5,955
Prof/Prop Services	\$ 15,216													\$ 15,216
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ 599,900													\$ 599,900
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ 621,071													\$ 621,071
Total YTD Expenditures	\$ 621,071													\$ 621,071
Percent of Total Budget	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%	9.01%
Monthly Gain/(Loss)	\$ (1,827,013)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
YTD Gain/(Loss)	\$ (1,827,013)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	

Monthly Sales Tax Fund Revenues and Expenses Compared to Budget



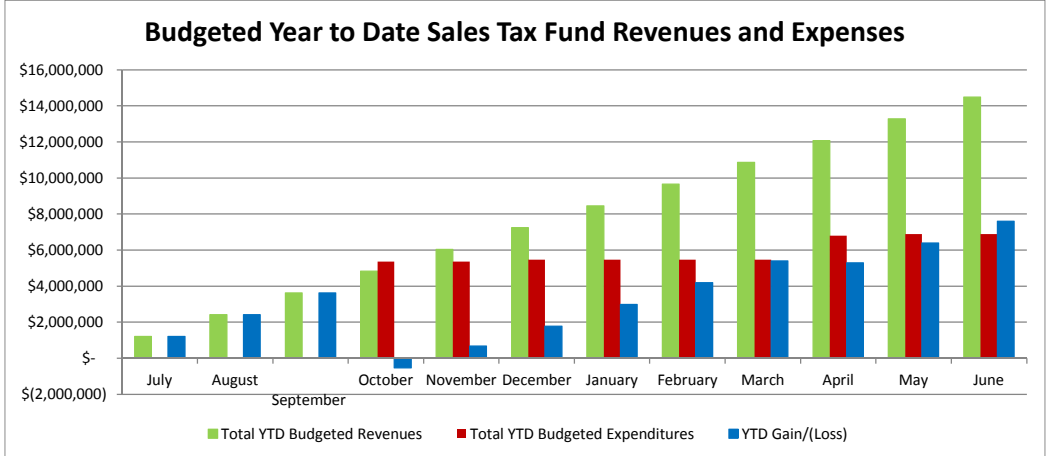
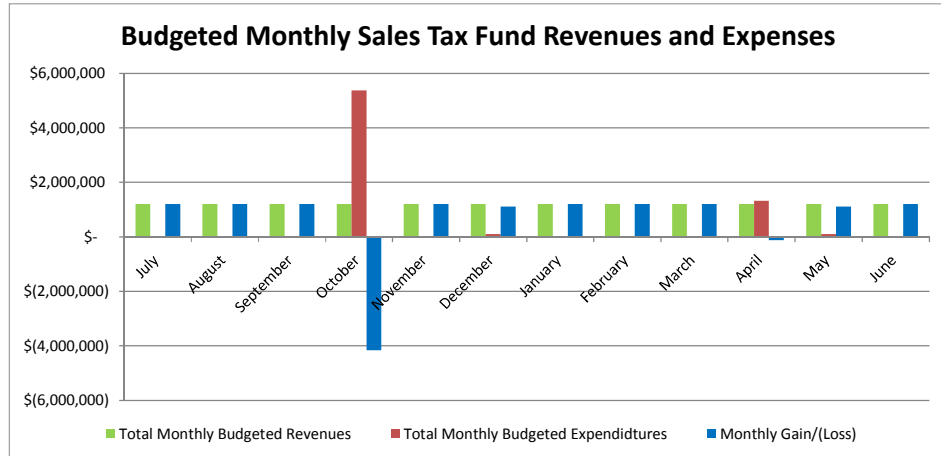
Year to Date Sales Tax Fund Revenues and Expenses Compared to Budget



Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - Sales Tax Fund

Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Taxes	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075		\$ 14,460,905
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667	\$ 2,667		\$ 32,000
Total Monthly Revenues	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ -	\$ 14,492,905
Total YTD Revenues	\$ 1,207,742	\$ 2,415,484	\$ 3,623,226	\$ 4,830,968	\$ 6,038,710	\$ 7,246,453	\$ 8,454,195	\$ 9,661,937	\$ 10,869,679	\$ 12,077,421	\$ 13,285,163	\$ 14,492,905	\$ 14,492,905	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits														\$ -
Prof/Prop Services														\$ -
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service				\$ 5,369,195		\$ 97,605				\$ 1,327,175	\$ 97,604			\$ 6,891,579
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ -	\$ -	\$ -	\$ 5,369,195	\$ -	\$ 97,605	\$ -	\$ -	\$ -	\$ 1,327,175	\$ 97,604	\$ -	\$ -	\$ 6,891,579
Total YTD Expenditures	\$ -	\$ -	\$ -	\$ 5,369,195	\$ 5,369,195	\$ 5,466,800	\$ 5,466,800	\$ 5,466,800	\$ 5,466,800	\$ 6,793,975	\$ 6,891,579	\$ 6,891,579	\$ 6,891,579	
Monthly Gain/(Loss)	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ (4,161,453)	\$ 1,207,742	\$ 1,110,137	\$ 1,207,742	\$ 1,207,742	\$ 1,207,742	\$ (119,433)	\$ 1,110,138	\$ 1,207,742	\$ -	
YTD Gain/(Loss)	\$ 1,207,742	\$ 2,415,484	\$ 3,623,226	\$ (538,227)	\$ 669,515	\$ 1,779,653	\$ 2,987,395	\$ 4,195,137	\$ 5,402,879	\$ 5,283,446	\$ 6,393,584	\$ 7,601,326	\$ 7,601,326	

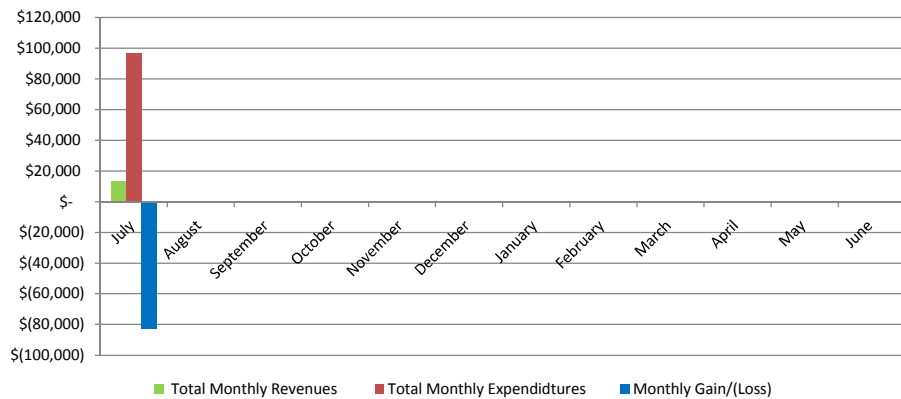


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - Nutrition Fund

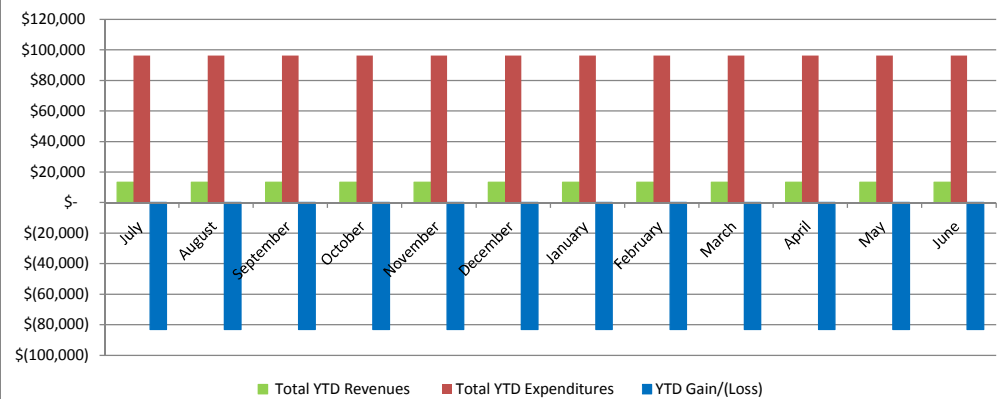
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other	\$ 13,206													\$ 13,206
Total Monthly Revenues	\$ 13,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,206
Total YTD Revenues	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206	\$ 13,206

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 68,164													\$ 68,164
Prof/Prop Services	\$ 3,059													\$ 3,059
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 25,123													\$ 25,123
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 96,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,346
Total YTD Expenditures	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346	\$ 96,346
Monthly Gain/(Loss)	\$ (83,140)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)	\$ (83,140)

Monthly Nutrition Fund Revenues and Expenses



Year to Date Nutrition Fund Revenues and Expenses



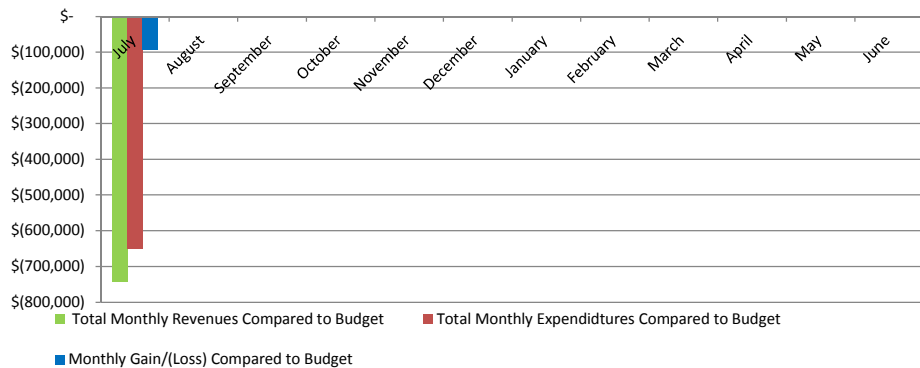
Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - Nutrition Fund

Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -													\$ -
Property Taxes (A&L 15.12)	\$ -													\$ -
Income Surtaxes (A&L 10.17)	\$ -													\$ -
Sales Tax	\$ -													\$ -
State Categorical Funds	\$ -													\$ -
Federal Funds	\$ (575,406)													\$ (575,406)
Tuition	\$ -													\$ -
Other	\$ (168,956)													\$ (168,956)
Total Monthly Revenues	\$ (744,362)													\$ (744,362)
Total YTD Revenues	\$ (744,362)													\$ (744,362)
Percent of Total Budget	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	

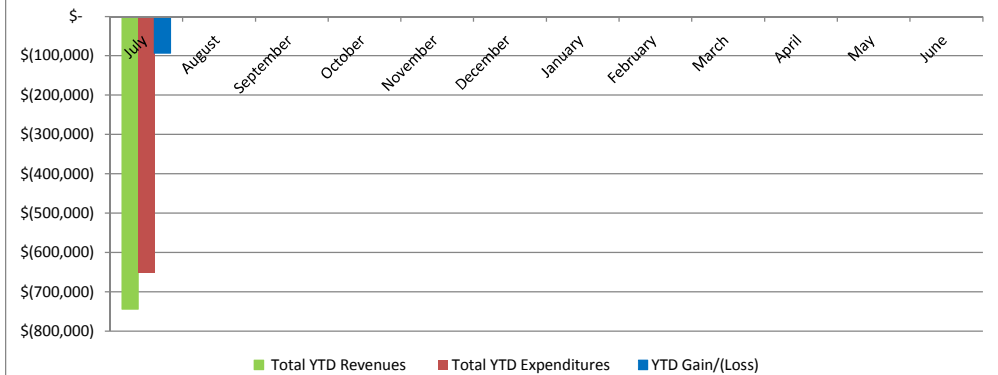
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (213,166)													\$ (213,166)
Prof/Prop Services	\$ (27,806)													\$ (27,806)
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ (410,487)													\$ (410,487)
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ (651,459)													\$ (651,459)
Total YTD Expenditures	\$ (651,459)													\$ (651,459)
Percent of Total Budget	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%	1.07%

Monthly Gain/(Loss)	\$ (92,903)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ (92,903)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly Nutrition Fund Revenues and Expenses Compared to Budget



Year to Date Nutrition Fund Revenues and Expenses Compared to Budget

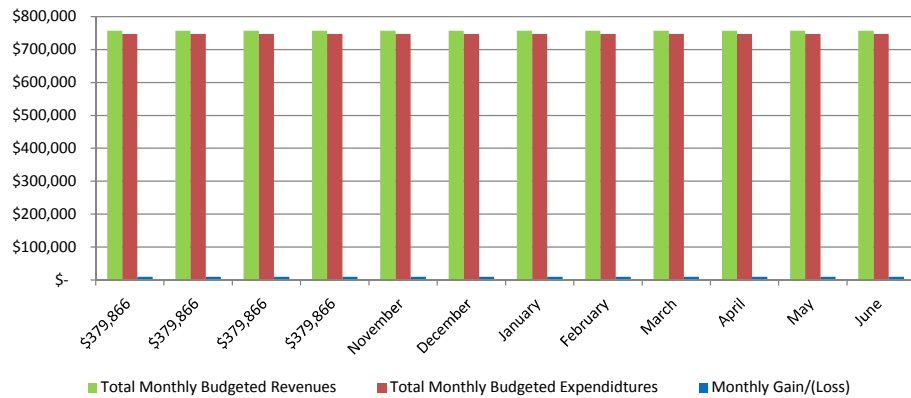


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - Nutrition Fund

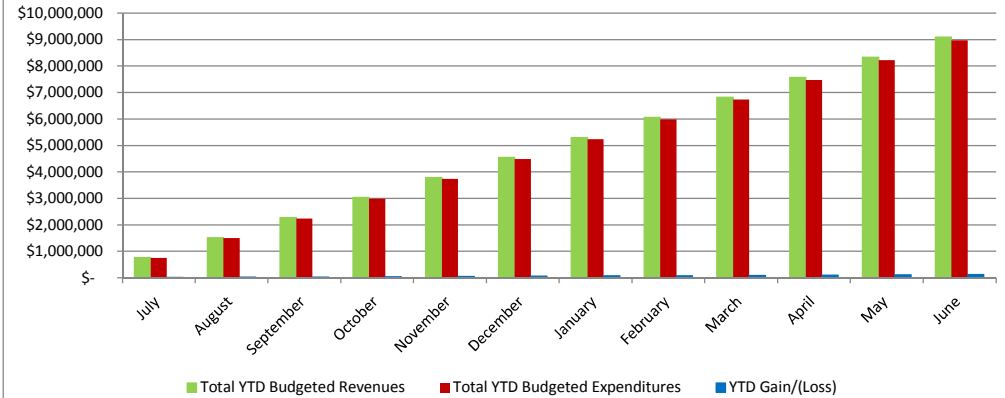
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406	\$ 575,406		\$ 6,904,866
Tuition														\$ -
Other	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162	\$ 182,162		\$ 2,185,949
Total Monthly Revenues	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ 757,568	\$ -	\$ 9,090,815
Total YTD Revenues	\$ 757,568	\$ 1,515,136	\$ 2,272,704	\$ 3,030,272	\$ 3,787,840	\$ 4,545,408	\$ 5,302,975	\$ 6,060,543	\$ 6,818,111	\$ 7,575,679	\$ 8,333,247	\$ 9,090,815	\$ 9,090,815	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330	\$ 281,330		\$ 3,375,959
Prof/Prop Services	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865	\$ 30,865		\$ 370,375
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	435,610	435,610	435,610	435,610	435,610	435,610	435,610	435,610	435,610	435,610	435,610	435,610		\$ 5,227,323
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ 747,805	\$ -	\$ 8,973,657
Total YTD Expenditures	\$ 747,805	\$ 1,495,610	\$ 2,243,414	\$ 2,991,219	\$ 3,739,024	\$ 4,486,829	\$ 5,234,633	\$ 5,982,438	\$ 6,730,243	\$ 7,478,048	\$ 8,225,852	\$ 8,973,657	\$ 8,973,657	
Monthly Gain/(Loss)	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ 9,763	\$ -	
YTD Gain/(Loss)	\$ 9,763	\$ 19,526	\$ 29,290	\$ 39,053	\$ 48,816	\$ 58,579	\$ 68,342	\$ 78,105	\$ 87,869	\$ 97,632	\$ 107,395	\$ 117,158	\$ 117,158	

Budgeted Monthly Nutrition Fund Revenues and Expenses



Budgeted Year to Date Nutrition Fund Revenues and Expenses

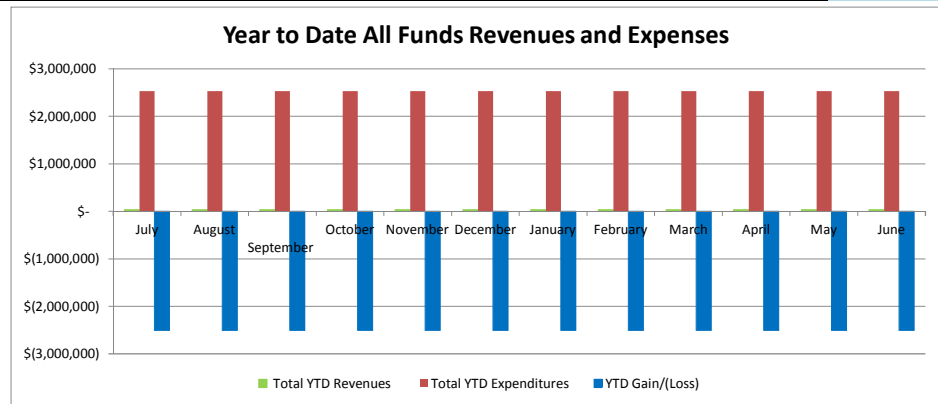
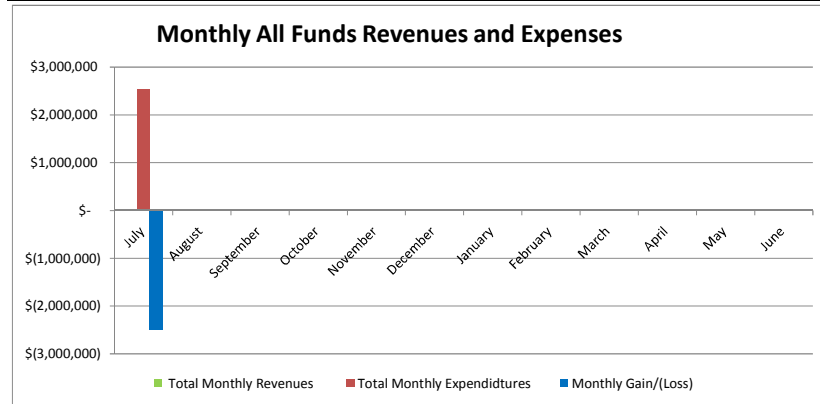


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2018 - All Funds

Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Categorical Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition	\$ 6,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,740
Other	\$ 41,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,289
Total Monthly Revenues	\$ 48,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,029
Total YTD Revenues	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029	\$ 48,029

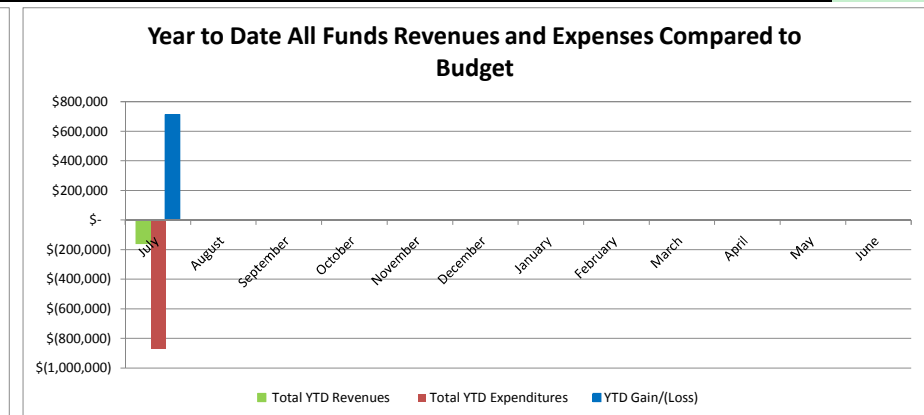
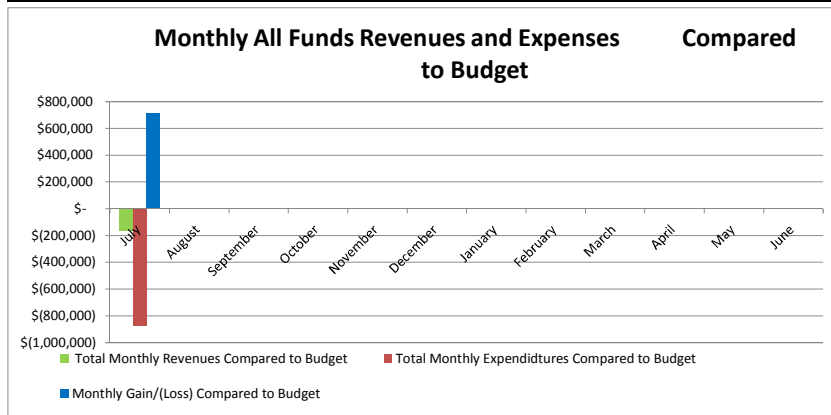
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 2,233,987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233,987
Prof/Prop Services/Misc.	\$ 403,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,683
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies, Capital Equipment	\$ 1,270,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,270,796
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Monthly Expenditures	\$ 3,908,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,908,466
Total YTD Expenditures	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466	\$ 3,908,466

Monthly Gain/(Loss)	\$ (3,860,437)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	\$ (3,860,437)	



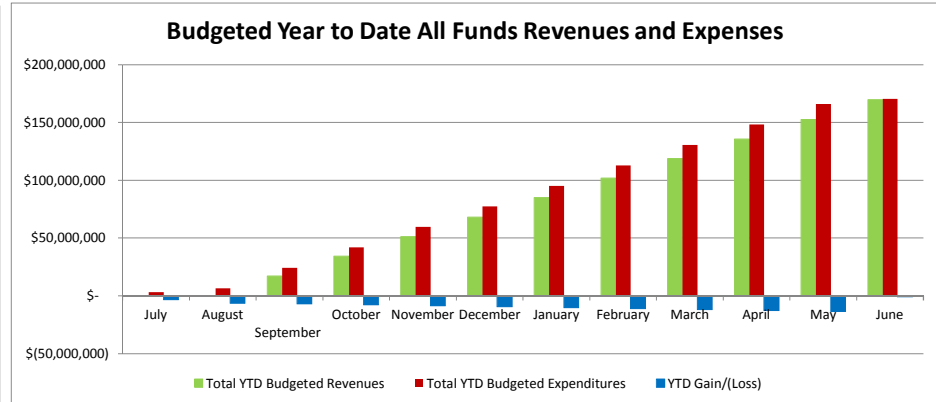
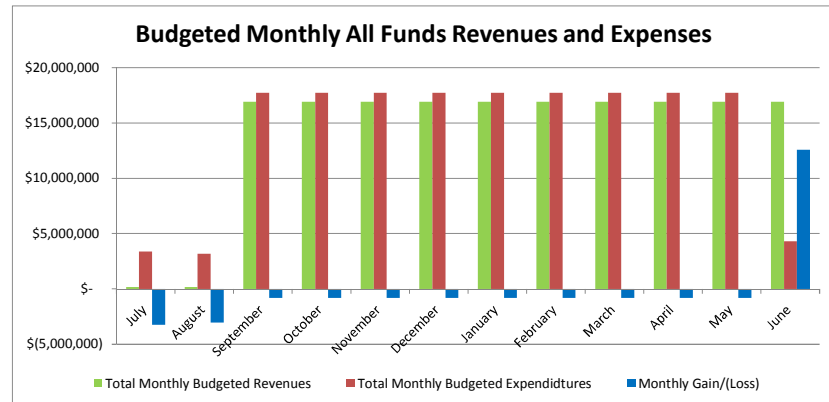
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -													\$ -
Property Taxes (A&L 15.12)	\$ -													\$ -
Income Surtaxes (A&L 10.17)	\$ -													\$ -
Sales Tax	\$ (1,205,075)													\$ (1,205,075)
State Categorical Funds	\$ -													\$ -
Federal Funds	\$ (575,406)													\$ (575,406)
Tuition	\$ 6,740													\$ 6,740
Other	\$ (336,874)													\$ (336,874)
Total Monthly Revenues	\$ (2,110,615)													\$ (2,110,615)
Total YTD Revenues	\$ (2,110,615)												\$ (2,110,615)	
Percent of Total Budget	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 190,318													\$ 190,318
Prof/Prop Services	\$ (767,614)													\$ (767,614)
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ 131,608													\$ 131,608
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ (445,688)													\$ (445,688)
Total YTD Expenditures	\$ (445,688)												\$ (445,688)	
Percent of Total Budget	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	2.05%	
Monthly Gain/(Loss)	\$ (1,664,927)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ (1,664,927)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ (1,664,927)	



Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ 11,794,347	\$ -	\$ 117,943,466
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ 3,910,025	\$ -	\$ 39,100,252
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ -	\$ 1,800,000
Sales Tax	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ 1,205,075	\$ -	\$ 14,460,905
State Categorical Funds	\$ -	\$ -	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ 1,400,000
Federal Funds	\$ 575,406	\$ 575,406	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ 1,537,906	\$ -	\$ 16,529,866
Tuition	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 2,500,000
Other	\$ 378,162	\$ 378,162	\$ 378,162	\$ 398,162	\$ 378,162	\$ 506,162	\$ 378,162	\$ 378,162	\$ 378,162	\$ 378,162	\$ 378,162	\$ 378,162	\$ -	\$ 4,685,949
Total Monthly Revenues	\$ 2,158,643	\$ 2,158,643	\$ 19,395,515	\$ 19,415,515	\$ 19,395,515	\$ 19,523,515	\$ 19,395,515	\$ 19,395,515	\$ 19,395,515	\$ 19,395,515	\$ 19,395,515	\$ 19,395,515	\$ -	\$ 198,420,438
Total YTD Revenues	\$ 2,158,643	\$ 4,317,287	\$ 23,712,802	\$ 43,128,317	\$ 62,523,832	\$ 82,047,347	\$ 101,442,862	\$ 120,838,377	\$ 140,233,893	\$ 159,629,408	\$ 179,024,923	\$ 198,420,438	\$ 198,420,438	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 2,043,669	\$ 2,043,669	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 15,145,025	\$ 2,443,669	\$ -	\$ 142,836,233
Prof/Prop Services	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ 1,171,297	\$ -	\$ 14,055,559
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ 696,035	\$ -	\$ -	\$ 6,264,313
Supplies, Capital Equipment	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ 1,139,188	\$ -	\$ 13,670,260
Debt Service	\$ -	\$ -	\$ -	\$ 5,369,195	\$ -	\$ 97,605	\$ -	\$ -	\$ -	\$ 1,327,175	\$ 97,604	\$ -	\$ -	\$ 6,891,579
AEA Flowthrough	\$ -	\$ -	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ 725,924	\$ -	\$ 7,259,241
Total Monthly Expenditures	\$ 4,354,154	\$ 4,354,154	\$ 18,877,469	\$ 24,246,664	\$ 18,877,469	\$ 18,975,074	\$ 18,877,469	\$ 18,877,469	\$ 18,877,469	\$ 20,204,644	\$ 18,975,073	\$ 5,480,078	\$ -	\$ 190,977,185
Total YTD Expenditures	\$ 4,354,154	\$ 8,708,308	\$ 27,585,777	\$ 51,832,441	\$ 70,709,910	\$ 89,684,984	\$ 108,562,452	\$ 127,439,921	\$ 146,317,390	\$ 166,522,034	\$ 185,497,107	\$ 190,977,185	\$ 190,977,185	
Monthly Gain/(Loss)	\$ (2,195,511)	\$ (2,195,511)	\$ 518,046	\$ (4,831,149)	\$ 518,046	\$ 548,441	\$ 518,046	\$ 518,046	\$ 518,046	\$ (809,129)	\$ 420,442	\$ 13,915,437	\$ -	
YTD Gain/(Loss)	\$ (2,195,511)	\$ (4,391,021)	\$ (3,872,975)	\$ (8,704,124)	\$ (8,186,078)	\$ (7,637,636)	\$ (7,119,590)	\$ (6,601,544)	\$ (6,083,498)	\$ (6,892,626)	\$ (6,472,184)	\$ 7,443,253	\$ 7,443,253	



Sioux City Community School District

Item Title: Educational Equity Committee Membership - Jen Gomez

Recommendation:

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> Exec Summ - EEC Membership 8-28-17	8/23/2017	Cover Memo

**Sioux City Community School District
Executive Summary
Educational Equity Committee Membership
August 28, 2017**

Purpose:

The Educational Equity Committee has updated their annual membership to the EEC and has selected two new members to fill current vacancies on the committee.

Explanation:

Contact: Jen Gomez, (712) 279-6075

The Educational Equity Committee is a sub-committee of the Board of Directors. The committee provides input and recommendations to the Board in the areas of equity, diversity, multicultural and gender-fair curriculum, and accessibility for grades P-12. Each year, the Board advertises to fill vacancies on the EEC and update their membership roster. Two citizens have been selected to fill vacancies on the EEC.

Focus 2022 Goal Priority Area:

Goal 1: Provide relevant, rigorous, innovative academics.

Goal 2: Provide safe, healthy, and supportive learning environments.

Goal 5: Strengthen school, family, and community engagement.

Impact on Student Achievement:

The EEC reviews various programming through the lens of equity and provides recommendations accordingly.

Funding Source:

N/A

Recommendation:

That the Board of Directors approves the following citizens to serve a three-year term on the Educational Equity Committee until 2020:

- Tito Parker, 2025 South Cedar St., Sioux City, IA 51106
- Antoinette Green, 2700 Leech Ave., Sioux City, IA 51106

Sioux City Community School District

Item Title: Superintendent's Report - Dr. Paul Gausman

Recommendation:

Sioux City Community School District

Item Title: First Reading of Board Policies - Dr. Paul Gausman

Recommendation: RECOMMENDATION: That the Board of Directors approves the above Board policies for first reading.

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> 205.1 - Compensation of Expenses	8/23/2017	Cover Memo
<input type="checkbox"/> 205.2 - Professional Meetings and Association Membership	8/23/2017	Cover Memo
<input type="checkbox"/> 206.6 - Board Liability Exposure	8/24/2017	Cover Memo
<input type="checkbox"/> 605.4 - Graduation Requirements	8/23/2017	Cover Memo
<input type="checkbox"/> 606.01 - Research Activities / Guidelines	8/23/2017	Cover Memo

BOARD OF DIRECTORS

Series 200

Policy Title: **Compensation of Expenses**

Code Number: **205.1**

As public servants, members of the Board of Directors shall serve without compensation for their official board duties. They may, however, be paid or reimbursed for actual and necessary expenses, including travel, incurred in the performance of their official duties in accordance with District policies and procedures (such as those set forth in Board Policy 431.05 and AR 431.05).

First Adoption: July 12, 1983
Revision Adoption: February 10, 1998/January 27, 2004/August 24, 2009/March 12, 2012
Legal Reference: Iowa Code §§ 277.27; 279.8; 279.32

BOARD OF DIRECTORS

Series 200

Policy Title: Professional Meetings and Association Membership

Code Number: 205.2

In order to advance their understanding of relevant laws, (including the regulations of the Iowa Department of Education) and their general knowledge of the educational aims and objectives of public schools and school boards, Board members are encouraged to attend educational conferences and workshops such as those presented by the state and national school board associations and to exchange ideas through joint meetings with other school boards.

The Board may maintain membership in state and/or national associations.

As many Board members as possible should attend meetings that benefit the District.

Board members are encouraged to attend a national conference such as the one offered by the National School Boards Association. The Board should also have representation on the Washington D.C. legislative delegation coordinated each year by the Siouxland Chamber of Commerce.

An annual line item budget will be established to support Board expenditures incurred in pursuit of these objectives.

First Adoption: July 12, 1983
Revision Adoption: February 24, 1998/March 24, 1998/September 8, 1998/ January 27, 2004/
May 11, 2004/August 24, 2009/March 12, 2012
Legal Reference: Iowa Code §279.8

BOARD OF DIRECTORS

Series 200

Policy Title: **Board Liability and Indemnification**

Code Number: **206.6**

An individual director is not personally liable for a claim based upon an act or omission performed in the discharge of his or her official duties on behalf of the Board, except for acts or omissions which involve intentional misconduct or knowing violation of the law, or for a transaction from which the director derives an improper personal benefit.

As provided by Iowa law, the District shall defend, save harmless, and indemnify the directors of the Board from any tort claim or demand, whether groundless or otherwise, arising out of an alleged act or omission occurring within the scope of their duties unless the act constitutes a willful act or omission. The duty to save harmless and indemnify does not apply to punitive damages.

The manner in which a defense is provided is the decision of the Board and will be made in consultation with the District's legal counsel. The District's duty to defend an individual director may cease if the director declines the District's proffered defense and retains private counsel or takes an adverse position. The Board and the carrier need to agree on the attorney that will be representing the Board at the time of the loss.

EDUCATIONAL PROGRAMS

Series 600

Policy Title: **Research Activities / Guidelines**

Code Number: **606.01**

Each year, a large number of requests are received for conducting research and/or special projects using students and staff of the Sioux City Community School District. In an attempt to deal with these requests in an orderly manner, the following guidelines have been established:

All requests must be submitted in writing to the Superintendent or his/her designee and contain the following:

1. A narrative description of the research or project.
2. The purpose of the research or project.
3. The nature and size of the sample needed.
4. The timeline for the research or project.
5. Samples of instrument(s) to be used in data collection.
6. If students are to be used as subjects, a sample of the parental permission form. [A survey, analysis, evaluation, or research project that is subject to the requirements of the Protection of Pupil Rights Act shall obtain prior written consent for the students' participation and shall also make the program materials available for inspection by any participating students' parent/guardian].

Each request must include the endorsement of the initiator's advisor and head of department, or employer if not university connected, before consideration will be given to the request. After receipt of a completed submission, the Superintendent or his/her designee will consider each request based on the project's anticipated contribution to the field of research and the potential disruption to the learning environment. No research activities may be commenced until written approval of the request is granted by the Superintendent or his/her designee.

First Adoption: October 9, 2012

Revision Adoption:

Legal Reference: 20 U.S.C. 1232h
 34 C.F.R. Part 98
 Iowa Code Chapter 279.8

Sioux City Community Schools
627 4th Street ♦ Sioux City, Iowa ♦ 51101 ♦ 712-279-6643

Board Policy Document

Participation in the research or project on the part of a particular school, its staff and subjects will be on a voluntary basis. Professional research, doctoral dissertations and master's theses will receive highest priority.

Upon successful completion of the research or project, it is the initiator's responsibility to provide the office of the public school coordinator a copy of the completed project in its final form.

First Adoption: October 9, 2012
Revision Adoption:
Legal Reference: 20 U.S.C. 1232h
34 C.F.R. Part 98
Iowa Code Chapter 279.8

Sioux City Community School District

Item Title: Instructional Support Levy Update, Elementary Music Curriculum and Material Adoption, and Secondary Math Digital License Extension – April Tidwell

Recommendation: RECOMMENDATION: That the Board of Directors acknowledges the FY18 Instructional Support Levy Update, approves the curriculum and material adoption for elementary music in the amount of \$116,000, and approves the purchase and funding of secondary math digital license extensions in the amount of \$72,301.05.

ATTACHMENTS:

	Description	Upload Date	Type
<input type="checkbox"/>	Exec Summ - Instructional Support Levy 8-28-17	8/23/2017	Cover Memo

Sioux City Community School District
Executive Summary
Instructional Support Levy Update, Elementary Music Curriculum and Material Adoption,
and Secondary Math Digital License Extension
August 28, 2017

Purpose:

To share an update for the FY18 Instructional Support Levy, to approve the curriculum and material adoption for elementary music, and to approve the extension of the secondary math digital licenses.

Explanation:

Contact: April Tidwell (712) 279-6822

The Board agreed in March of 2016 to utilize up to \$750,000 of the instructional support levy to fund curriculum adoptions. This presentation will give an update on the expenditures for FY17 and provide projections for FY18.

The FY18 expenditures will include elementary music and secondary math digital license extensions. An elementary curriculum committee worked through each stage of the curriculum review cycle over the last two years. After extensive review of the new National Standards, the team of teachers developed assessments and lessons to align with the new standards. The committee then reviewed curricular resources and best practices to come to a consensus for final recommendation to the Board.

Focus 2022 Goal Priority Area:

Goal 1: Provide relevant, rigorous, and innovative academics.

Impact on Student Achievement:

The implementation of the revised elementary music curriculum, aligned to the National Standards, will positively impact student learning.

Funding Source:

Instructional Support Levy

Recommendation:

That the Board of Directors acknowledges the FY18 Instructional Support Levy Update, approves the curriculum and material adoption for elementary music in the amount of \$116,000, and approves the purchase and funding of secondary math digital license extensions in the amount of \$72,301.05.