

**REGULAR MEETING**  
**Sioux City Community School District**  
**Educational Service Center**  
**July 25, 2017**  
**6:00 PM**

**Our Mission:** The Sioux City Community School District exists to educate students to **believe** in their talents and skills, **achieve** academic excellence and **succeed** in reaching their potential.

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Roll Call of Members**
- IV. Approval of Agenda**
- V. Citizen Input**

At this time, the Board of Directors invites individuals or delegations to come forward and speak on any issues related to school district operations that are not included on today's meeting agenda.

Citizen input on action and discussion items will be accepted at the time of discussion of each agenda item.

**VI. Consent Agenda**

RECOMMENDATION: That the Board of Directors approves all consent action items.

- A. Board Meeting Minutes from June 26, 2017 - Dr. Paul Gausman
- B. Human Resources Report - Dr. Rita Vannatta
- C. Finance Report(s) - Patty Blankenship
- D. Acceptance of Contract Between the Superintendent and the SCCSD – Dr. Rita Vannatta

**VII. Board Member Reports / Future Meetings**

- #FutureReady Cohort Showcase – 10:00 a.m., August 1, 2017, HoChunk Facility – 2<sup>nd</sup> Floor.
- Student Achievement Committee – Noon, August 7, 2017, ESC Board Room.
- Board Finance & Facilities Committee – 3:00 p.m., August 8, 2017, ESC Board Room.
- Regular Board Meeting – 6:00 p.m., August 14, 2017, ESC Board Room.
- Board Finance & Facilities Committee – 3:00 p.m., August 22, 2017, ESC Board Room.
- Sales Tax Finance Oversight Committee – 8:00 a.m., August 28, 2017, ESC Board Room.
- Regular Board Meeting – 6:00 p.m., August 28, 2017, ESC Board Room.

## VIII. Superintendent's Report – Dr. Paul Gausman

### IX. Items of Presentation, Discussion, and/or Action

- A. Purchase Agreement Between the Sioux City Community School District and Museum Building Property, Inc. for the Former Delta Center Space – Jim Vanderloo

RECOMMENDATION: That the Board of Directors approves the Purchase Agreement between the Sioux City Community School District and Museum Building Property, Inc. for the 75,000 sq. ft. of finished and unfinished space for \$1,530,000.00.

- B. Second and Final Reading of Board Policies - Dr. Paul Gausman

- |               |                                                 |
|---------------|-------------------------------------------------|
| ■ 202.1       | Development of Board Policy                     |
| ■ 202.5       | Administrative Action in Absence of Policy      |
| ■ 202.6       | Review and Revision of Policy / <b>DELETE</b>   |
| ■ 204.14      | Notice for Board Meetings                       |
| ■ 205.3       | Anonymous Communications                        |
| ■ 431.05      | Employee Transportation and Expenses            |
| Reimbursement |                                                 |
| ■ AR431.05    | Employee Transportation Reimbursement           |
| (Expenses)    |                                                 |
| ■ 504.1       | Nutrition and Physical Activity Wellness in the |
| Schools       |                                                 |
| ■ AR504.1     | Nutrition and Physical Activity Wellness in the |
| Schools       |                                                 |
| ■ 706.1       | School Food Program                             |
| ■ AR706.1     | School Nutrition Program                        |

RECOMMENDATION: That the Board of Directors approves the above Board policies for second and final reading.

- C. First Reading of Board Policies - Dr. Paul Gausman

- |            |                                       |
|------------|---------------------------------------|
| ■ 481.12   | Staff Access to Networked Information |
| Resources  |                                       |
| ■ AR481.12 | Staff Access to Networked Information |
| Resources  |                                       |

RECOMMENDATION: That the Board of Directors approves the above Board policies for first reading.

- D. Grading Practices Program Review – Dr. Kim Buryanek

RECOMMENDATION: That the Board of Directors acknowledges the *Grading Practices Program Review* and recommendations.

E. Unified Communications / VOIP Phone System – Kathy Bottaro

RECOMMENDATION: That the Board of Directors approves the Marco/Cisco bid of \$621,893.89 for a District wide unified communications system (VOIP).

F. Board Meeting Agendas and Supporting Materials – President Krysl

RECOMMENDATION: That the Board of Directors allows for the release of all Executive Summaries representing every agenda item, HR Board Report, Finance Reports, and Board Policies when the agenda is made available to the public.

G. 2017-2018 Legislative Action Priorities – President Krysl

RECOMMENDATION: That the Board of Directors approves the District's 2017-2018 Legislative Action Priorities.

**X. Adjourn**

**Sioux City Community School District**

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**Item Title:** Board Meeting Minutes from June 26, 2017 - Dr. Paul Gausman

**Recommendation:**

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**ATTACHMENTS:**

Description		Upload Date	Type
<input type="checkbox"/>	Board Meeting Minutes from June 26, 2017	7/19/2017	Cover Memo

**SPECIAL MEETING**  
**Sioux City Community School District**  
**Educational Service Center**  
**Minutes – Pending Board Approval**  
**June 26, 2017 – 4:15 p.m.**

<b>I.</b>	Call to Order	1
<b>II.</b>	Roll Call of Members	1
<b>III.</b>	Approval of Agenda	1
<b>IV.</b>	Approval of Closed Session / Adjourn to Closed Session	1
<b>V.</b>	Adjourn Closed Session / Return to Open Session	1
<b>VI.</b>	Adjourn	2

**SPECIAL MEETING  
Sioux City Community School District  
Educational Service Center  
Minutes – Pending Board Approval  
June 12, 2017 – 4:15 p.m.**

**I. Call to Order**

President Krysl called the special meeting to order at 4:15 p.m.

**II. Roll Call of Members**

Present: Directors Alarcon-Flory (4:26 p.m.), Gleiser (via phone), Gorski (4:22 p.m.), Krysl, McTaggart, Meyers and Warnstadt.

**III. Approval of Agenda**

Director Warnstadt moved and Director McTaggart seconded the motion to approve the agenda. The motion carried 5 to 0.

**IV. Approval of Closed Session / Adjourn to Closed Session**

Director Meyers moved and Director McTaggart seconded the motion to hold a closed session to discuss the purchase of particular real estate where premature disclosure could be reasonably expected to increase the price the Board and the School District would have to pay for that property, pursuant to section 21.5(1)(j) of the Iowa Code.

Director Meyers moved and Director McTaggart seconded the motion to go into a closed session to evaluate the professional competency of an individual whose appointment, hiring, performance or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session as provided in Section 21.5(1)(i) of the Iowa Code.

Discussion of strategy relating to employment conditions of an employee not covered by a collective bargaining agreement. Exempt as provided by Iowa Code Section 21.9.

The motions carried 5 to 0, and the Board retired to closed session at 4:16 p.m.

**V. Adjourn Closed Session / Return to Open Session**

Director Warnstadt moved and Director Gorski seconded the motion to adjourn a closed session and return to open session. The motion carried 7 to 0, and the Board returned to open session at 6:22 p.m.

## **VI. Adjourn**

Director Gorski moved and Director Gleiser seconded the motion to adjourn the special meeting. The motion carried 7 to 0, and the special meeting adjourned at 6:23 p.m.

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Michael J. Krysl, President  
SCCSD Board of Directors

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Cynthia A. Lloyd, Secretary  
SCCSD Board of Directors

**REGULAR MEETING**  
**Sioux City Community School District**  
**Educational Service Center**  
**Minutes – Pending Board Approval**  
**June 26, 2017 – 6:00 p.m.**

<b>I.</b>	Call to Order / Pledge of Allegiance	1
<b>II.</b>	Roll Call of Members	1
<b>III.</b>	Approval of Agenda	1
<b>IV.</b>	Special Recognition(s): SCCSD Named 2017 Best Community for Music Education	1
<b>V.</b>	Citizen Input	1
<b>VI.</b>	Consent Action Item(s)	1-2
	A. Board Meeting Minutes from June 12, 2017	
	B. Human Resources Report	
	C. Finance Report(s)	
	D. Agreement Among the Sioux City Community School District, Western Iowa Technical Community College and Northwest Area Education Agency	
	E. Contract for Transportation Services Between the Sioux City Community School District and Siouxland Regional Transit System	
	F. Contract Between the Iowa Department of Human Services and the Sioux City Community School District	
	G. Lease Agreement Between the Sioux City Community School District and the Southern Hills Mall	
<b>VII.</b>	Board Member Reports / Future Meetings	2-3
<b>VIII.</b>	Superintendent's Report	3
<b>IX.</b>	Items of Presentation, Discussion, and/or Action	3-5
	A. Second and Final Reading of Board Policies	
	B. Second and Final Reading of Board Policies	
	C. Second and Final Reading of Board Policies	
	D. First Reading of Board Policies	
	E. High School Activity Code	
	F. School Counseling & Advisory Program Review	
	G. FY17 HF 564 Safety Equipment Funding Resolution	
	H. FY18 Break Fix Insurance Program Renewal	
	I. 2017-2018 Legislative Action Priorities	
<b>X.</b>	Adjourn	5



**REGULAR MEETING**  
**Sioux City Community School District**  
**Educational Service Center**  
**Minutes – Pending Board Approval**  
**June 26, 2017 – 6:00 p.m.**

**I. Call to Order / Pledge of Allegiance**

President Krysl called the regular meeting to order at 6:28 p.m.

**II. Roll Call of Members**

Present: Directors Alarcon-Flory, Gleiser (via phone), Gorski, Krysl, McTaggart, Meyers and Warnstadt

**III. Approval of Agenda**

Director Alarcon-Flory moved and Director McTaggart seconded the motion to approve the agenda. The motion carried 7 to 0.

**IV. Special Recognition(s) – SCCSD Named 2017 Best Community for Music Education**

Mike and Ray Guntren, Midbell Music, presented Dr. Gausman and the Board with the following:

- A plaque for being named 2017 Best Community for Music Education by the National Association of Music Merchants (NAMM).
- Framed posters to be hung in each building recognizing each of the various music programs.
- A \$1,500 credit on the District's repair account.

**V. Citizen Input**

None

**VI. Consent Action Item(s)**

Director Warnstadt moved and Director McTaggart seconded the motion to approve all consent action items. After a roll call vote, the motion carried 6 to 1, with Director Gleiser voting no.

- A. Board Meeting Minutes from June 12, 2017 – Dr. Paul Gausman
- B. Human Resources Report – Dr. Rita Vannatta
- C. Finance Report(s) – Dr. Paul Gausman and Sherri Jones
- D. Agreement Among the Sioux City Community School District, Western Iowa Technical Community College and Northwest Area Education Agency – Kim Neal
- E. Contract for Transportation Services Between the Sioux City Community School District and Siouxland Regional Transit System – Brian Fahrendholz

## **VI. Consent Action Item(s) Continued...**

- F. Contract Between the Iowa Department of Human Services and the Sioux City Community School District – Dr. Kim Buryanek
- G. Lease Agreement Between the Sioux City Community School District and the Southern Hills Mall – Kim Neal

## **VII. Board Member Reports / Future Meetings**

### **Director Gorski:**

- He shared concern with the amount of Board policies on the agenda, and suggested that after September, the Board eliminate the Policy Committee and review policies during Board meetings. He also suggested that agendas be posted earlier than late on Fridays and in their entirety.

### **Director Alarcon-Flory:**

- She was touched with the award presented, and the District's partnership with Midbell Music. She is very involved with the District's music programs.

### **Director Meyers:**

- He enjoyed and appreciated the opportunity to participate in the CFO interviews.

### **Director Gleiser:**

- While out of town, he found it difficult to access the online materials for the meeting. He requested the online agenda and all supporting materials be available to the public in advance of the meeting.

### **Director McTaggart:**

- Several schools, particularly on the East and West Coast, are making decisions to cut budgets, and are cutting music. Students who study music are studying an international language. If they can read music in Sioux City, Iowa, they can read it anywhere in the world.

### **Director Krysl:**

- He attended and shared information from the IASB Legislative Resolutions Committee meeting in Des Moines last week. The Committee held discussions with Dave Roder, Director of the Department of Management regarding:
  - Medicaid funding continues to decline by \$164 per second putting a great deal of pressure on schools.
  - Net farm income has dropped 64% from 2006-2015.
  - Retail sector is sagging mainly due to increased sales online.
- They also met with Amy Sinclair, Chair of the Senate Education Committee, and Walt Rogers, Chair of the House Education Committee, where they were evasive about Supplemental State Aid for next year. They were told to brace for 0% and they will do everything they can to avoid a "take away" or a negative number.
- There were several topics / issues discussed, and they talked a lot about local control.

### **Future Meetings are as follows:**

- Board Finance & Facilities Committee – 3:00 p.m., July 18, 2017, ESC Board Room.
- Student Achievement Committee – Noon, July 20, 2017, ESC Board Room.
- Special / Regular Board Meeting – 4:30 p.m., July 24, 2017, ESC Board Room.
- Regular Board Meeting – 6:00 p.m., August 14, 2017, ESC Board Room.

## **VIII. Superintendent's Report**

Dr. Gausman:

- This will be the last meeting where “LIVE” Board meetings will be provided on the web. Earlier this year, a citizen filed a complaint with the Federal Office of Civil Rights (OCR) regarding accessibility of services on our website for people with disabilities. The District negotiated an amicable resolution toward the complaint. As part of the Resolution between the OCR and the District, all videos must be closed captioned prior to being posted to the website. The District will no longer be able to offer “real time” viewing of School Board meetings due to the costs associated with having to close caption them. Once closed captioned, Board meetings will be available on the website within 2-3 days after the meeting
- Director Alarcon-Flory requested at the last Board meeting, that he read the student successes from his graduation speeches, but due to time constraints, he asked if he could share that information at a later Board meeting.

## **IX. Items of Presentation, Discussion, and/or Action**

### **A. Second and Final Reading of Board Policies – Dr. Paul Gausman**

- 501.2 Entrance Requirements
- 501.4 Attendance Records
- 501.5 Resident Students
- 680.10 Grants – Application
- 801.3 Post-Issuance Compliance Policy For Tax-Exempt Obligations
- AR801.3 Post-Issuance Compliance Policy For Tax-Exempt Obligations

Director Warnstadt moved and Director Alarcon-Flory seconded the motion to approve the above Board policies for second and final reading. The motion carried 7 to 0.

### **B. Second and Final Reading of Board Policies – President Krysl**

- 200.2 Powers and Responsibilities of the Board of Directors

Director McTaggart moved and Director Warnstadt seconded the motion to approve the above Board policy for second and final reading. The motion carried 6 to 1, with Director Gorski voting no.

Miyuki Nelson, 1935 Plum Creek Road, suggested the District add a reference to IASB for further clarification of the Iowa Code.

**C. Second and Final Reading of Board Policies – President Krysl**

- 505.8 Fund Raising
- 505.8 – E Form

Miyuki Nelson, 1935 Plum Creek Road, asked for further clarification regarding this policy.

Director Alarcon-Flory moved and Director Warnstadt seconded the motion to approve the above Board policy for second and final reading. The motion carried 7 to 0.

**D. First Reading of Board Policies – Dr. Paul Gausman**

- 202.1 Development of Board Policy
- 202.5 Administrative Action in Absence of Policy
- 202.6 Review and Revision of Policy / **DELETE**
- 204.14 Notice for Board Meetings
- 205.3 Anonymous Communications
- 431.05 Employee Transportation and Expenses Reimbursement
- AR431.05 Employee Transportation Reimbursement (Expenses)
- 504.1 Nutrition and Physical Activity Wellness in the Schools
- AR504.1 Nutrition and Physical Activity Wellness in the Schools
- 706.1 School Food Program
- AR706.1 School Nutrition Program

Director Alarcon-Flory moved and Director Warnstadt seconded the motion to approve the above Board policies for first reading. The motion carried 6 to 1, with Director Gorski voting no.

**E. High School Activity Code – Jen Gomez and Jim Vanderloo**

Director McTaggart moved and Director Alarcon-Flory seconded the motion to approve the proposed language revisions to Section D: Procedure for Code Violations of the High School Activity Code. The motion carried 7 to 0.

**F. School Counseling & Advisory Program Review – Jen Gomez and Jim Vanderloo**

Jen Gomez (Director of Student Services and Equity Education) and Jim Vanderloo (Director of Secondary Education) shared the School Counseling and Advisory Program Review for Board acknowledgement, along with the recommendations set forth in the report.

Director Gleiser asked for the number of Principals and Assistant Principals in each of the buildings across the District.

**G. FY17 HF 564 Safety Equipment Funding Resolution - Patty Pageler**

Director Meyers moved and Director Gorski seconded the motion to approve the FY17 HF 564 Safety Equipment Funding Resolution for a General Fund Transfer of \$15,000 to Activity Funds. The motion carried 7 to 0.

**H. FY18 Break Fix Insurance Program Renewal – Dr. Paul Gausman**

Director Meyers moved and Director McTaggart seconded the motion to approve the Break Fix Insurance Program renewal for FY18, in the amount of \$699,752.00 from the Management Fund. After a roll call vote, the motion carried 4 to 3, with Directors Gleiser, Gorski and Krysl voting no.

**I. 2017-2018 Legislative Action Priorities – President Krysl**

President Krysl asked Board members to provide him with their feedback regarding the following “draft” Legislative Action Priorities for 2017-2018:

1. Extension of the Penny Sales Tax
2. Student Equity: State and District Cost Per Pupil
3. Adequate Funding through State Supplemental Assistance
4. Aligned Assessments of Student Progress
5. Educational Savings Accounts

Dr. Gausman was asked to check with Margaret Buckton regarding the solvency of IPERs.

This will be brought forward for approval at the July meeting.

**XII. Adjourn**

Director Alarcon-Flory moved and Director Warnstadt seconded the motion to adjourn the regular meeting. The motion carried 7 to 0, and the regular meeting adjourned at 8:33 p.m.

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Michael J. Krysl, President  
SCCSD Board of Directors

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Cynthia A. Lloyd, Secretary  
SCCSD Board of Directors

**Sioux City Community School District**

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**Item Title:** Human Resources Report - Dr. Rita Vannatta

**Recommendation:**

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**ATTACHMENTS:**

Description	Upload Date	Type
<input type="checkbox"/> HR Board Report 7-25-17	7/20/2017	Cover Memo

Sioux City Community School District Human Resources Staffing Report  
School Board Meeting: July 25, 2017  
Dr. Rita Vannatta, Director of Human Resources

New Hire(s) / Certified - Consulting Teacher								
Name	Facility	Position	Stipend	Effective Date	Education	Prior Employment	Replacing	Comments
Wall, Everett	East High	Literacy Focus	\$5,000	July 26, 2017	BS from University of South Dakota	Sioux City School District, Teacher	Wiersma, Rachelle	

New Hire(s) / Certified								
Name	Facility	Position	Salary	Effective Date	Education	Prior Employment	Replacing	Comments
De Rocher, Andrea	West Middle	Foundations 1	\$44,158	August 18, 2017	BS from Buena Vista	Whiting Community Schools, Teacher	Hansen, Cassandra	Contingent upon passing all pre-employment requirements
Gard, Christina	West Middle	6th - 8th Self Contained	\$56,428	August 18, 2017	MS from Dominican University	Parkland Prep. Academy, Teacher	Maly, Donna	Contingent upon passing all pre-employment requirements
Hart, Ashley	Irving	Kindergarten	\$41,313	August 18, 2017	BS from Wartburg College	Beyond the Bell, Student Worker	Calvillo, Brittany	
Hixson, Jillian	Bryant	5th	\$47,359	August 18, 2017	BS from University of South Dakota	Memorial Middle School, Teacher	Tillo, Susan	Contingent upon passing all pre-employment requirements
Jindra, Stephanie	Irving	4th Grade DL	\$45,581	August 18, 2017	BS from Briar Cliff	Bishop Heelan Schools, Teacher	Oleson, Amy	Contingent upon passing all pre-employment requirements
Linden, Stevette	Loess Hills	4th Grade	\$42,736	August 18, 2017	BA from Buena Vista University	Spalding Catholic Schools, Teacher	Walters, Neisha	
Myers, Sunshine	North High	Foundations 2	\$48,426	August 18, 2017	BS from Morningside College	Farmington Community Schools, Teacher	Malenosky, Josh	Contingent upon passing all pre-employment requirements
Sibenaller, Katherine	East High	Secondary Language Arts	\$45,581	August 18, 2017	BS from University of Northern Iowa	Union Community Schools, Teacher	Wall, Everett	
VanRegnmorter, Danita	North High	Foundations 2	\$41,313	August 18, 2017	BS from Dakota State University	Sunshine Foods, Cashier	Navarrette, Gina	Contingent upon passing all pre-employment requirements
Chavez De Ruedas, Maria	North Middle North High	Dual Language - Math	\$41,313	August 18, 2017	BS from Autonomous University Tamaulipas	Sioux City Community Schools, Instructional Asst.	Bock, Stephanie	Contingent upon passing all pre-employment requirements

New Hire(s) / Non-Certified								
Name	Facility	Position	Salary	Effective Date	Education	Prior Employment	Replacing	Comments
Bogue, Donald	East High	Building Instructional Assistant	\$12.12	August 22, 2017	HS Diploma	A Better Athlete, Owner/Head Performance Coach	Beekmann, Kristel	Contingent upon passing all pre-employment requirements
DeVries, Lucile	Transportation	Bus Assistant	\$11.82	August 22, 2017	HS Diploma	Sioux City School District, Substitute Bus Assistant	Alcala, Elizabeth	
Kuehler, Jesse	Riverside	SpEd Instructional Assistant	\$12.30	August 22, 2017	BS from Briar Cliff	Fairmeadows Elementary, Special Ed 1:1	Blom, Eric	Contingent upon passing all pre-employment requirements
Nash, Johnny	Leeds	Attendance Specialist	\$42,500	August 18, 2017	BA from Briar Cliff	Beyond the Bell, Family Outreach Coordinator	New Position	Contingent upon passing all pre-employment requirements
Plueger, Edward	Liberty	PT-BST	\$15.08	July 26, 2017	HS Diploma	Sioux City School District, Bus Driver	Horst, Jeffrey	
Solomon, Tammy	East High	BST (N)	\$21.03	July 31, 2017	HS Diploma	Royal Canin, MPO Operator	Incognito, Jodi	Contingent upon passing all pre-employment requirements

**New Hire(s) / Non-Certified Cont.**

Thompson, Timothy	East High	BST (N)	\$21.03	July 26, 2017	GED	Cloverleaf Cold Storage Plant 6	Renner, Justin	Contingent upon passing all pre-employment requirements
Witten, Patti	East Middle	SpEd Instructional Assistant	\$12.30	August 22, 2017	HS Diploma	Bomgaars Corporate, Accounts Payable Specialist	Burns, Mary	Contingent upon passing all pre-employment requirements

**New Hire(s) / Coaching**

Name	Facility	Position	Salary	Effective Date	Comments
Bremer, Kurt	East High	Football (9th Grade)	\$3,379	August 7, 2017	
Knuppel, Morgan	East High	Assistant Volleyball	\$3,201	August 8, 2017	
Rembe, Lisa	East High	Head Volleyball	\$4,979	August 8, 2017	
Colfack, Sarah	North High	Volleyball (9th Grade)	\$3,201	August 8, 2017	
Marrero, Abdier	North High	Cross Country	\$2,667	August 7, 2017	
Glidden, Caitlyn	North High	Volleyball (9th Grade)	\$3,201	August 8, 2017	
Moody, Ashton	East High	Volleyball (9th Grade)	\$3,201	August 8, 2017	
Sackmann, Seth	West Middle	Football (Middle School)	\$1,849	August 7, 2017	

**Leave(s) of Absence / Certified**

Name	Facility	Position	Effective Date	Comments
Scott, Gretell	East High	ESL	August 18, 2017	Personal leave of absence from August 18, 2017 to May 30, 2018

**Leave(s) of Absence / Non-Certified**

Name	Facility	Position	Effective Date	Comments
Larson, Stephen	Spalding Park	Instructional Assistant	October 23, 2017	Educational leave of absence from October 23, 2017 to March 2, 2018

**Resignation(s) / Certified**

Name	Facility	Position	Years	Effective Date	Comments
Bock, Stephanie	North Middle	Dual Language	0	July 17, 2017	Failure to commence employment
Shine, Kari	East Middle	Exploratory	9	June 1, 2017	

**Resignation(s) / Non-Certified**

Name	Facility	Position	Years	Effective Date	Comments
Alcala, Jesus	Transportation	Bus Driver	0.66	July 3, 2017	
Plueger, Edward	Transportation	Bus Driver	0.75	July 24, 2017	
Topete, Margarita	ESC	ESL School/Family Liaison	1	July 27, 2017	
Chavez De Ruedas, Maria	Perry Creek, Clark, NMS	Instructional Assistant	1	July 19, 2017	

**Retirement(s) / Certified**

Name	Facility	Position	Years	Effective Date	Comments
Coon, Janet	East High	At - Risk	33	June 1, 2017	

**Retirement(s) / Non-Certified**

Name	Facility	Position	Years	Effective Date	Comments
Evans, Norton	Transportation	Bus Driver	12	July 31, 2017	



**Sioux City Community School District**

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**Item Title:** Finance Report(s) - Patty Blankenship

**Recommendation:**

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**ATTACHMENTS:**

Description		Upload Date	Type
<input type="checkbox"/>	Finance Report	7/13/2017	Cover Memo
<input type="checkbox"/>	June Monthly Financial Statements 7-25-17	7/20/2017	Cover Memo

Sioux City Community Schools

Date: July 25, 2017

To: Dr. Paul Gausman, Superintendent

From: Patty Blankenship, Director of Finance

RE: Finance Report

Recommendation: That the Board approves the expenditures for June 16 – July 13, 2017 in the amount of \$3,243,621.44, the June Wells Fargo credit card bill (May charges) in the amount of \$720,786.07 and the June payroll in the amount of \$10,825,619.55.

The breakdown is as follows:

Sales Tax Fund

June 16 – 22 Accounts Payable	153,200.01
June 23 – July 7 Accounts Payable	35,000.00
July 8 – 13 Accounts Payable	656,265.00
June Wells Fargo credit card	13,127.56
June payroll	5,757.45

General Fund (and others)

June 16 – 22 Accounts Payable	341,029.28
June 23 – July 7 Accounts Payable	880,935.69
July 8 – 13 Accounts Payable	1,076,510.37
June Wells Fargo credit card	477,421.61
June payroll	10,586,176.68

School Nutrition Fund

June 16 – 22 Accounts Payable	29,445.67
June 23 – July 7 Accounts Payable	14,776.04
July 8 – 13 Accounts Payable	35,147.50
June Wells Fargo credit card	15,964.25
June payroll	233,685.42

Activity Fund

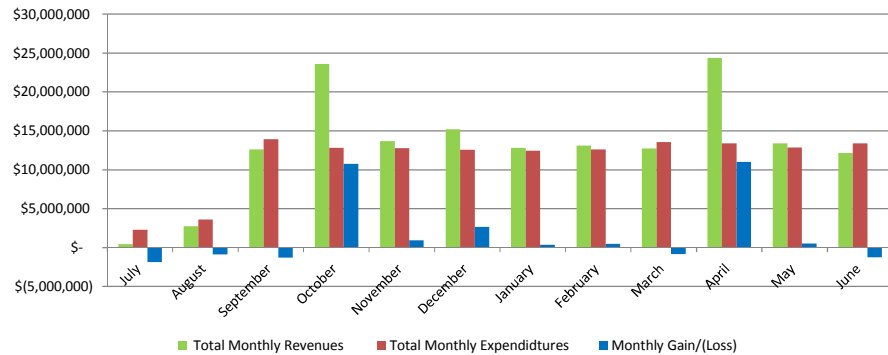
June 16 – 22 Accounts Payable	10,529.27
June 23 – July 7 Accounts Payable	5,321.42
July 8 – 13 Accounts Payable	5,461.19
June Wells Fargo credit card	<u>214,272.65</u>
Total	14,790,027.06

### Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - General Fund

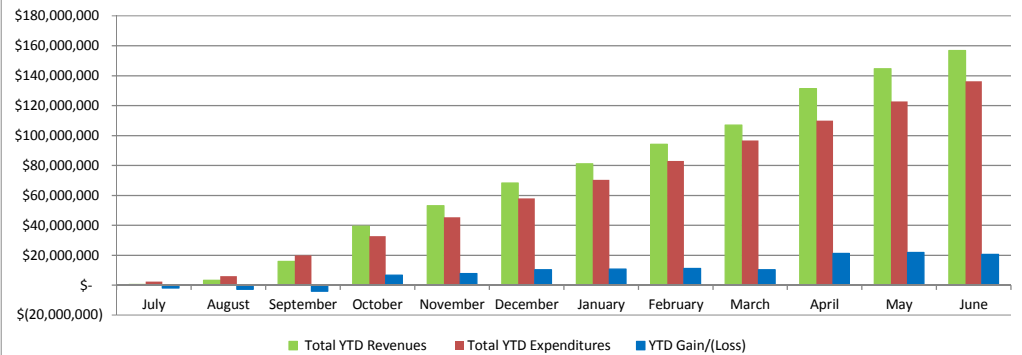
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)			\$ 10,975,485	\$ 10,975,485	\$ 10,975,485	\$ 10,975,485	\$ 10,915,314	\$ 10,946,514	\$ 10,999,456	\$ 11,955,766	\$ 10,915,314	\$ 10,920,213		\$ 110,554,518
Property Taxes (A&L 15.12)	\$ 361,874	\$ 1,801	\$ 576,924	\$ 12,064,756	\$ 2,894,055	\$ 829,444	\$ 284,581	\$ 706,509	\$ 812,649	\$ 10,841,757	\$ 1,668,255	\$ 572,992		\$ 31,615,596
Income Surtaxes (A&L 10.17)				\$ 14,256		\$ 1,350,812								\$ 1,365,068
Sales Tax				\$ 9,049		\$ -								\$ 9,049
State Categorical Funds		\$ 736,981		\$ 627,719	\$ 98,160	\$ 354,449	\$ 42,007	\$ 70,601						\$ 1,929,918
Federal Funds		\$ 1,494,142	\$ 812,432	\$ (103,506)	\$ 287,708	\$ 1,659,773	\$ 1,172,314	\$ 568,982	\$ 647,466	\$ 1,312,330	\$ 424,063	\$ 484,985		\$ 8,760,686
Tuition		\$ 386,687	\$ 170,147		\$ 20,672	\$ 13,880	\$ 9,981	\$ 3,296	\$ 65,859	\$ 216,309	\$ 265,092	\$ 20,192		\$ 1,172,113
Other	\$ 54,183	\$ 102,437	\$ 77,421		\$ (575,178)	\$ 29,803	\$ 401,408	\$ 795,341	\$ 198,818	\$ 51,808	\$ 108,239	\$ 163,865		\$ 1,408,145
Total Monthly Revenues	\$ 416,057	\$ 2,722,048	\$ 12,612,409	\$ 23,587,758	\$ 13,700,903	\$ 15,213,646	\$ 12,825,605	\$ 13,091,242	\$ 12,724,247	\$ 24,377,970	\$ 13,380,962	\$ 12,162,247	\$ -	\$ 156,815,094
Total YTD Revenues	\$ 416,057	\$ 3,138,105	\$ 15,750,514	\$ 39,338,272	\$ 53,039,175	\$ 68,252,821	\$ 81,078,426	\$ 94,169,667	\$ 106,893,915	\$ 131,271,885	\$ 144,652,847	\$ 156,815,094	\$ 156,815,094	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 965,764	\$ 2,346,936	\$ 11,789,697	\$ 10,826,090	\$ 10,724,986	\$ 10,826,291	\$ 10,755,889	\$ 10,726,093	\$ 11,805,800	\$ 10,886,462	\$ 11,389,273	\$ 11,610,980		\$ 114,654,261
Prof/Prop Services/Misc.	\$ 212,979	\$ 501,678	\$ 736,933	\$ 1,061,117	\$ 751,665	\$ 759,900	\$ 843,282	\$ 1,016,924	\$ 1,148,676	\$ 625,712	\$ 52,063	\$ 953,048		\$ 8,663,977
Other Purch Svcs (Tuition, OE)	\$ -	\$ 7,153	\$ 72,236	\$ 2,801	\$ 782,096	\$ 633,227	\$ 360,123	\$ 356,432	\$ 176,561	\$ 1,302,464	\$ 1,020,152	\$ 257,719		\$ 4,970,964
Supplies, Capital Equipment	\$ 1,120,231	\$ 763,003	\$ 1,319,859	\$ 920,223	\$ 523,587	\$ 346,481	\$ 509,531	\$ 502,411	\$ 433,112	\$ 563,942	\$ 402,708	\$ 575,847		\$ 7,980,934
Debt Service	\$ -			\$ -		\$ -	\$ -							\$ -
AEA Flowthrough	\$ -			\$ -										\$ -
Total Monthly Expenditures	\$ 2,298,974	\$ 3,618,769	\$ 13,918,726	\$ 12,810,231	\$ 12,782,334	\$ 12,565,899	\$ 12,468,825	\$ 12,601,860	\$ 13,564,148	\$ 13,378,580	\$ 12,864,196	\$ 13,397,594	\$ -	\$ 136,270,136
Total YTD Expenditures	\$ 2,298,974	\$ 5,917,743	\$ 19,836,468	\$ 32,646,699	\$ 45,429,034	\$ 57,994,932	\$ 70,463,757	\$ 83,065,617	\$ 96,629,766	\$ 110,008,346	\$ 122,872,542	\$ 136,270,136	\$ 136,270,136	
Monthly Gain/(Loss)	\$ (1,882,917)	\$ (896,721)	\$ (1,306,317)	\$ 10,777,528	\$ 918,568	\$ 2,647,747	\$ 356,780	\$ 489,382	\$ (839,901)	\$ 10,999,390	\$ 516,766	\$ (1,235,346)	\$ -	
YTD Gain/(Loss)	\$ (1,882,917)	\$ (2,779,638)	\$ (4,085,955)	\$ 6,691,573	\$ 7,610,141	\$ 10,257,889	\$ 10,614,668	\$ 11,104,050	\$ 10,264,149	\$ 21,263,539	\$ 21,780,305	\$ 20,544,958	\$ 20,544,958	

#### Monthly General Fund Revenues and Expenses



#### Year to Date General Fund Revenues and Expenses

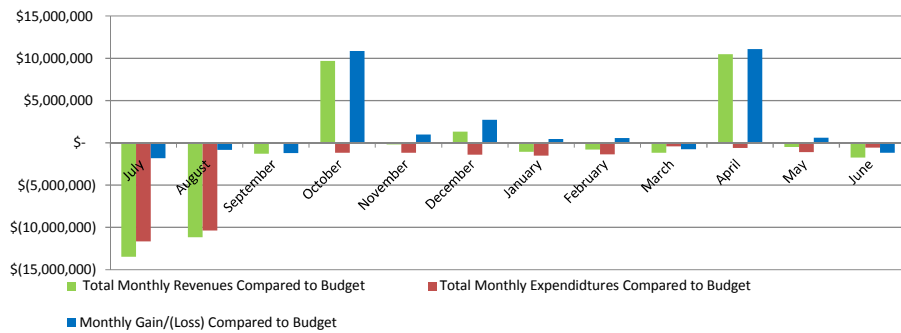


# Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - General Fund

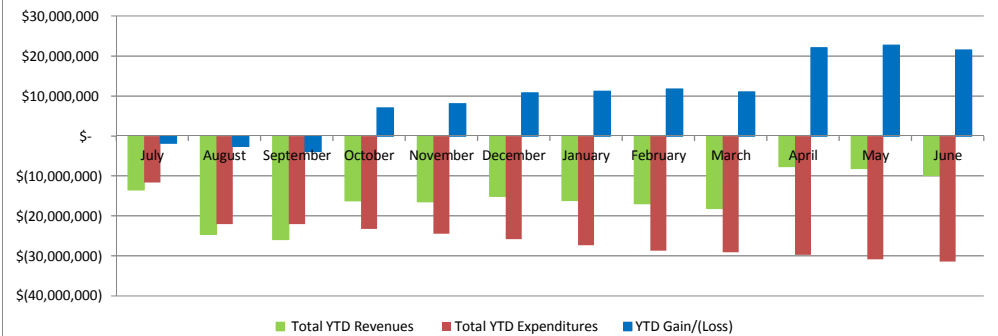
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ (9,147,318)	\$ (9,147,318)	\$ 1,828,167	\$ 1,828,167	\$ 1,828,167	\$ 1,828,167	\$ 1,767,996	\$ (8,440,809)	\$ 1,852,138	\$ 1,694,439	\$ 1,767,996	\$ 1,772,895		\$ (10,567,313)
Property Taxes (A&L 15.12)	\$ (2,314,914)	\$ (2,674,988)	\$ (2,099,865)	\$ 9,387,967	\$ 217,266	\$ (1,847,345)	\$ (2,392,208)	\$ (1,970,280)	\$ (1,864,140)	\$ 8,164,968	\$ (1,008,534)	\$ (2,103,796)		\$ (505,868)
Income Surtaxes (A&L 10.17)	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (134,443)	\$ (148,699)	\$ 1,202,113	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (148,699)		\$ (419,321)
Sales Tax	\$ -	\$ -	\$ -	\$ 9,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 9,049
State Categorical Funds	\$ (719,709)	\$ 17,272	\$ (719,709)	\$ (91,990)	\$ (621,549)	\$ (365,260)	\$ (677,702)	\$ (649,108)	\$ (719,709)	\$ (719,709)	\$ (719,709)	\$ (719,709)		\$ (6,706,590)
Federal Funds	\$ (810,680)	\$ 683,462	\$ 1,753	\$ (914,186)	\$ (522,971)	\$ 849,093	\$ 361,634	\$ (241,698)	\$ (163,214)	\$ 501,650	\$ (386,617)	\$ (325,695)		\$ (967,469)
Tuition	\$ -	\$ 386,687	\$ 170,147	\$ -	\$ 20,672	\$ 13,880	\$ 9,981	\$ 3,296	\$ 65,859	\$ 216,309	\$ 265,092	\$ 20,192		\$ 1,172,113
Other	\$ (333,763)	\$ (285,508)	\$ (310,524)	\$ (387,945)	\$ (963,123)	\$ (358,142)	\$ 13,463	\$ 407,395	\$ (189,128)	\$ (336,137)	\$ (279,706)	\$ (224,080)		\$ (3,247,200)
Total Monthly Revenues	\$ (13,475,083)	\$ (11,169,092)	\$ (1,278,731)	\$ 9,696,619	\$ (190,237)	\$ 1,322,506	\$ (1,065,535)	\$ (799,898)	\$ (1,166,892)	\$ 10,486,830	\$ (510,178)	\$ (1,728,892)		\$ (9,878,583)
Total YTD Revenues	\$ (13,475,083)	\$ (24,644,175)	\$ (25,922,905)	\$ (16,226,287)	\$ (16,416,524)	\$ (15,094,017)	\$ (16,159,552)	\$ (16,959,451)	\$ (18,126,343)	\$ (7,639,513)	\$ (8,149,691)	\$ (9,878,583)		\$ (188,692,123)
Percent of Total Budget	0.25%	1.88%	9.45%	23.60%	31.82%	40.95%	48.64%	56.49%	64.13%	78.75%	86.78%	94.07%	94.07%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (10,253,500)	\$ (8,872,329)	\$ 570,433	\$ (393,174)	\$ (494,278)	\$ (392,974)	\$ (463,376)	\$ (493,171)	\$ 586,535	\$ (332,802)	\$ 170,008	\$ 391,715		\$ (19,976,913)
Prof/Prop Services	\$ (785,291)	\$ (496,592)	\$ (261,337)	\$ 62,846	\$ (246,605)	\$ (238,370)	\$ (154,989)	\$ 18,653	\$ 150,405	\$ (372,558)	\$ (946,208)	\$ (45,222)		\$ (3,315,269)
Other Purch Svcs (Tuition, OE)	\$ (522,026)	\$ (514,874)	\$ (449,790)	\$ (519,225)	\$ 260,070	\$ 111,201	\$ 321,256	\$ (165,594)	\$ (345,465)	\$ 780,438	\$ 498,126	\$ (264,307)		\$ (810,191)
Supplies, Capital Equipment	\$ 506,340	\$ 149,112	\$ 705,968	\$ 306,332	\$ (90,304)	\$ (267,410)	\$ (104,359)	\$ (111,480)	\$ (180,779)	\$ (49,949)	\$ (211,183)	\$ (38,044)		\$ 614,243
Debt Service	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)		\$ (195,208)
AEA Flowthrough	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)		\$ (7,220,003)
Total Monthly Expenditures	\$ (11,672,412)	\$ (10,352,617)	\$ (52,661)	\$ (1,161,156)	\$ (1,189,052)	\$ (1,405,487)	\$ (1,502,561)	\$ (1,369,527)	\$ (407,238)	\$ (592,806)	\$ (1,107,190)	\$ (573,793)		\$ (31,386,500)
Total YTD Expenditures	\$ (11,672,412)	\$ (22,025,030)	\$ (22,077,690)	\$ (23,238,846)	\$ (24,427,898)	\$ (25,833,385)	\$ (27,335,946)	\$ (28,705,473)	\$ (29,112,711)	\$ (29,705,517)	\$ (30,812,707)	\$ (31,386,500)		\$ (306,334,113)
Percent of Total Budget	1.37%	3.53%	11.83%	19.47%	27.10%	34.59%	42.03%	49.55%	57.64%	65.62%	73.29%	81.28%	81.28%	
Monthly Gain/(Loss)	\$ (1,802,671)	\$ (816,474)	\$ (1,226,070)	\$ 10,857,774	\$ 998,815	\$ 2,727,994	\$ 437,026	\$ 569,628	\$ (759,655)	\$ 11,079,636	\$ 597,012	\$ (1,155,100)	\$ -	
YTD Gain/(Loss)	\$ (1,802,671)	\$ (2,619,145)	\$ (3,845,215)	\$ 7,012,559	\$ 8,011,374	\$ 10,739,368	\$ 11,176,394	\$ 11,746,022	\$ 10,986,367	\$ 22,066,004	\$ 22,663,016	\$ 21,507,916	\$ -	

Monthly General Fund Revenues and Expenses Compared to Budget



Year to Date General Fund Revenues and Expenses Compared to Budget



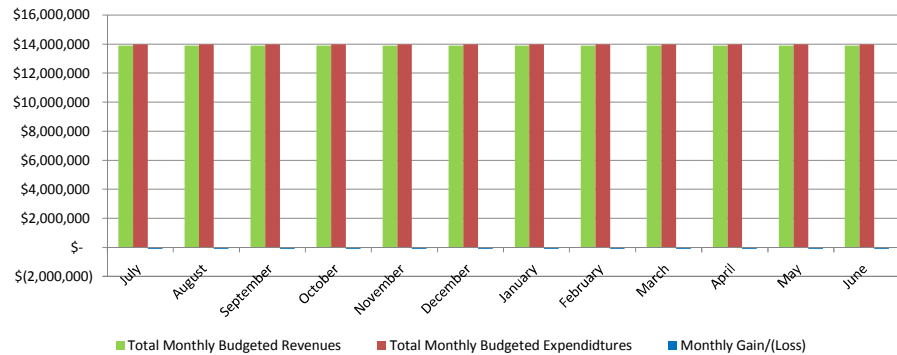
### Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - General Fund

Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318		\$ 109,767,816
Property Taxes (A&L 15.12)	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789		\$ 32,121,464
Income Surtaxes (A&L 10.17)	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699		\$ 1,784,389
Sales Tax														\$ -
State Categorical Funds	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709		\$ 8,636,508
Federal Funds	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680		\$ 9,728,155
														\$ -
Other, (Tuition, AEA Flow through, etc)	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945		\$ 4,655,345
Total Monthly Revenues	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140		\$ 166,693,677
Total YTD Revenues	\$ 13,891,140	\$ 27,782,280	\$ 41,673,419	\$ 55,564,559	\$ 69,455,699	\$ 83,346,839	\$ 97,237,978	\$ 111,129,118	\$ 125,020,258	\$ 138,911,398	\$ 152,802,537	\$ 166,693,677	\$ 166,693,677	

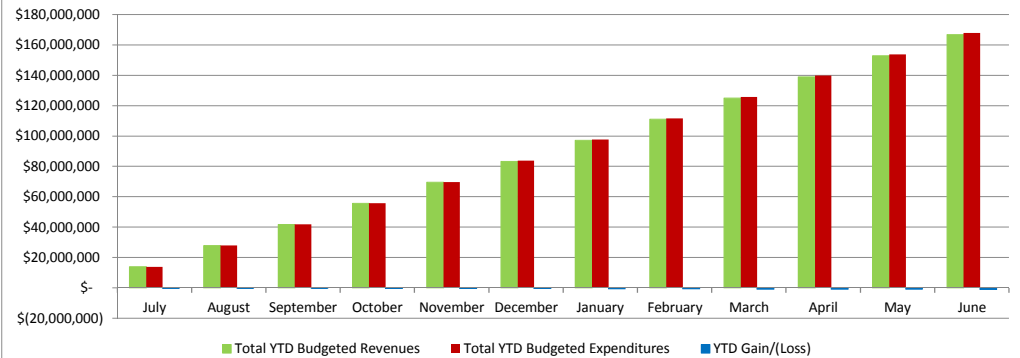
  

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265		\$ 134,631,174
Prof/Prop Services	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271		\$ 11,979,246
Other Purch Svcs (Tuition, OE)	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026		\$ 6,264,313
Supplies, Capital Equipment	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891		\$ 7,366,691
Debt Service	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267		\$ 195,208
AEA Flowthrough	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667		\$ 7,220,003
Total Monthly Expenditures	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386		\$ 167,656,635
Total YTD Expenditures	\$ 13,971,386	\$ 27,942,773	\$ 41,914,159	\$ 55,885,545	\$ 69,856,931	\$ 83,828,318	\$ 97,799,704	\$ 111,771,090	\$ 125,742,476	\$ 139,713,863	\$ 153,685,249	\$ 167,656,635	\$ 167,656,635	
Monthly Gain/(Loss)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ -	
YTD Gain/(Loss)	\$ (80,247)	\$ (160,493)	\$ (240,740)	\$ (320,986)	\$ (401,233)	\$ (481,479)	\$ (561,726)	\$ (641,972)	\$ (722,219)	\$ (802,465)	\$ (882,712)	\$ (962,958)	\$ (962,958)	

**Budgeted Monthly General Fund Revenues and Expenses**



**Budgeted Year to Date General Fund Revenues and Expenses**

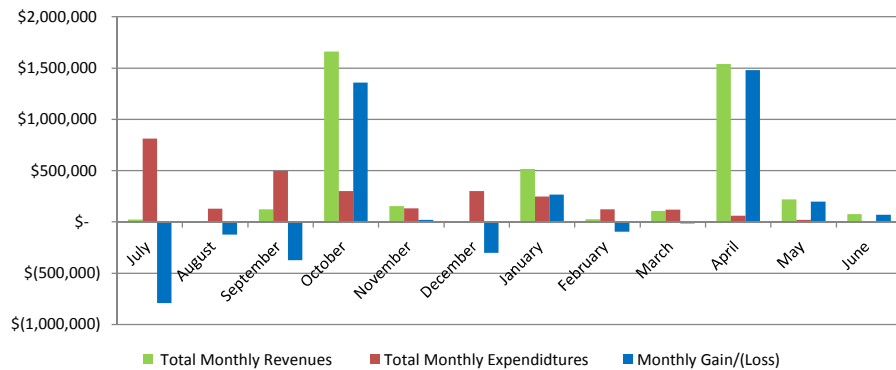


## Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Management Fund

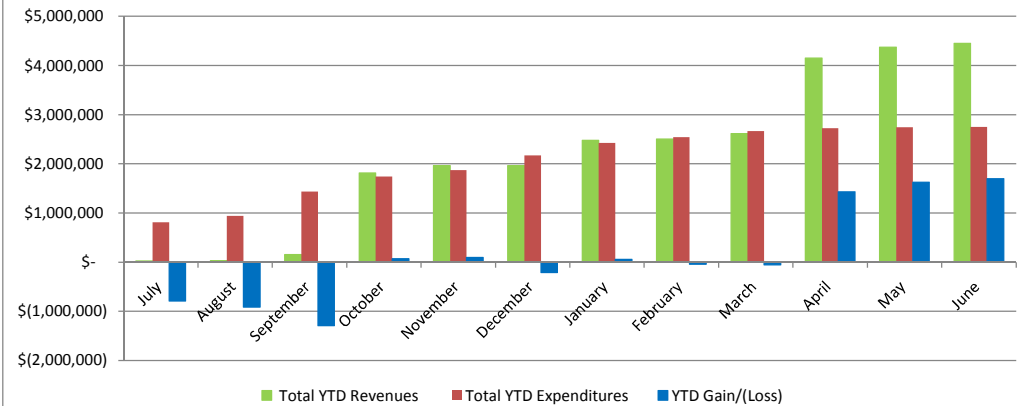
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)	\$ 22,602	\$ 241	\$ 76,413	\$ 1,597,120	\$ 152,947		\$ 514,921	\$ 25,755	\$ 107,461	\$ 1,540,569	\$ 220,153	\$ 76,058		\$ 4,334,240
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other		\$ 4,872	\$ 46,496	\$ 64,000										\$ 115,368
Total Monthly Revenues	\$ 22,602	\$ 5,113	\$ 122,909	\$ 1,661,120	\$ 152,947	\$ -	\$ 514,921	\$ 25,755	\$ 107,461	\$ 1,540,569	\$ 220,153	\$ 76,058	\$ -	\$ 4,449,608
Total YTD Revenues	\$ 22,602	\$ 27,715	\$ 150,624	\$ 1,811,744	\$ 1,964,691	\$ 1,964,691	\$ 2,479,612	\$ 2,505,367	\$ 2,612,829	\$ 4,153,398	\$ 4,373,550	\$ 4,449,608	\$ 4,449,608	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 43,275	\$ 128,582	\$ 123,524	\$ 166,562	\$ 123,423	\$ 299,436	\$ 43,275			\$ 43,275				\$ 971,353
Prof/Prop Services	\$ 770,233		\$ 373,376	\$ 135,000	\$ 8,219	\$ 1,930	\$ 206,122	\$ 121,624	\$ 120,597	\$ 17,735	\$ 20,807	\$ 7,051		\$ 1,782,696
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 813,509	\$ 128,582	\$ 496,900	\$ 301,562	\$ 131,642	\$ 301,366	\$ 249,397	\$ 121,624	\$ 120,597	\$ 61,011	\$ 20,807	\$ 7,051	\$ -	\$ 2,754,049
Total YTD Expenditures	\$ 813,509	\$ 942,091	\$ 1,438,991	\$ 1,740,553	\$ 1,872,195	\$ 2,173,561	\$ 2,422,958	\$ 2,544,582	\$ 2,665,180	\$ 2,726,190	\$ 2,746,998	\$ 2,754,049	\$ 2,754,049	
	\$ 13,611													
Monthly Gain/(Loss)	\$ (790,906)	\$ (123,469)	\$ (373,991)	\$ 1,359,559	\$ 21,305	\$ (301,366)	\$ 265,524	\$ (95,869)	\$ (13,136)	\$ 1,479,558	\$ 199,345	\$ 69,007	\$ -	
YTD Gain/(Loss)	\$ (790,906)	\$ (914,376)	\$ (1,288,367)	\$ 71,192	\$ 92,497	\$ (208,870)	\$ 56,654	\$ (39,215)	\$ (52,351)	\$ 1,427,207	\$ 1,626,553	\$ 1,695,560	\$ 1,695,560	

### Monthly Management Fund Revenues and Expenses



### Year to Date Management Fund Revenues and Expenses

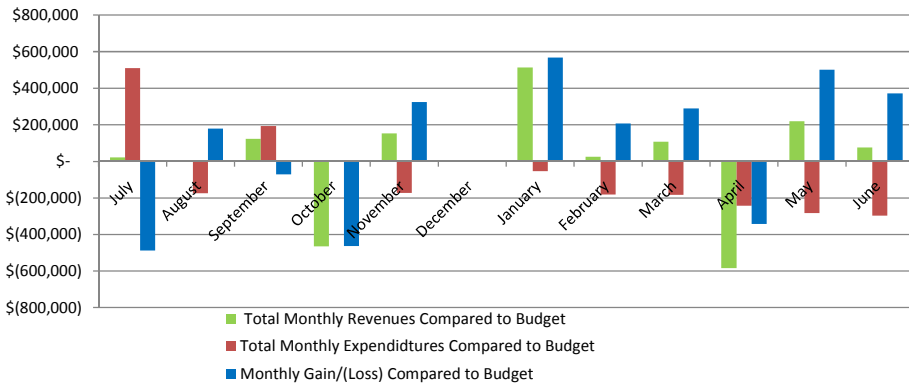


# Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Management Fund

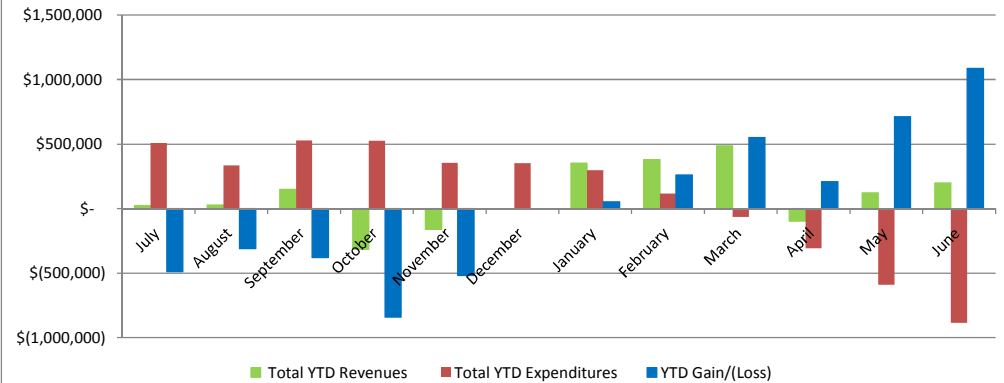
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Property Taxes (A&L 15.12)	\$ 22,602	\$ 241	\$ 76,413	\$ (527,880)	\$ 152,947		\$ 514,921	\$ 25,755	\$ 107,461	\$ (584,431)	\$ 220,153	\$ 76,058		\$ 84,240
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
State Categorical Funds	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other	\$ -	\$ 4,872	\$ 46,496	\$ 64,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 115,368
Total Monthly Revenues	\$ 22,602	\$ 5,113	\$ 122,909	\$ (463,880)	\$ 152,947		\$ 514,921	\$ 25,755	\$ 107,461	\$ (584,431)	\$ 220,153	\$ 76,058		\$ 199,608
Total YTD Revenues	\$ 22,602	\$ 27,715	\$ 150,624	\$ (313,256)	\$ (160,309)		\$ 354,612	\$ 380,367	\$ 487,829	\$ (96,602)	\$ 123,550	\$ 199,608		\$ 1,176,741
Percent of Total Budget	0.53%	0.65%	3.54%	42.63%	46.23%	46.23%	58.34%	58.95%	61.48%	97.73%	102.91%	104.70%	104.70%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (98,342)	\$ (13,035)	\$ (18,093)	\$ 24,945	\$ (18,194)	\$ 157,819	\$ (98,342)	\$ (141,617)	\$ (141,617)	\$ (98,342)	\$ (141,617)	\$ (141,617)		\$ (728,051)
Prof/Prop Services	\$ 608,587	\$ (161,646)	\$ 211,730	\$ (26,646)	\$ (153,427)	\$ (159,716)	\$ 44,476	\$ (40,022)	\$ (41,049)	\$ (143,911)	\$ (140,839)	\$ (154,595)		\$ (157,056)
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Supplies, Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Monthly Expenditures	\$ 510,246	\$ (174,681)	\$ 193,637	\$ (1,701)	\$ (171,621)	\$ (1,897)	\$ (53,866)	\$ (181,639)	\$ (182,666)	\$ (242,252)	\$ (282,456)	\$ (296,212)		\$ (885,107)
Total YTD Expenditures	\$ 510,246	\$ 335,565	\$ 529,202	\$ 527,501	\$ 355,880	\$ 353,983	\$ 300,117	\$ 118,478	\$ (64,187)	\$ (306,440)	\$ (588,895)	\$ (885,107)		\$ 1,186,341
Percent of Total Budget	22.35%	25.89%	39.54%	47.83%	51.45%	59.73%	66.58%	69.92%	73.24%	74.91%	75.48%	75.68%	75.68%	
Monthly Gain/(Loss)	\$ (487,643)	\$ 179,794	\$ (70,728)	\$ (462,178)	\$ 324,568	#VALUE!	\$ 568,787	\$ 207,394	\$ 290,127	\$ (342,179)	\$ 502,608	\$ 372,270	#VALUE!	
YTD Gain/(Loss)	\$ (487,643)	\$ (307,850)	\$ (378,578)	\$ (840,756)	\$ (516,188)	#VALUE!	\$ 54,495	\$ 261,889	\$ 552,016	\$ 209,837	\$ 712,446	\$ 1,084,716	#VALUE!	

## Monthly Management Fund Revenues and Expenses Compared to Budget



## Year to Date Management Fund Revenues and Expenses Compared to Budget

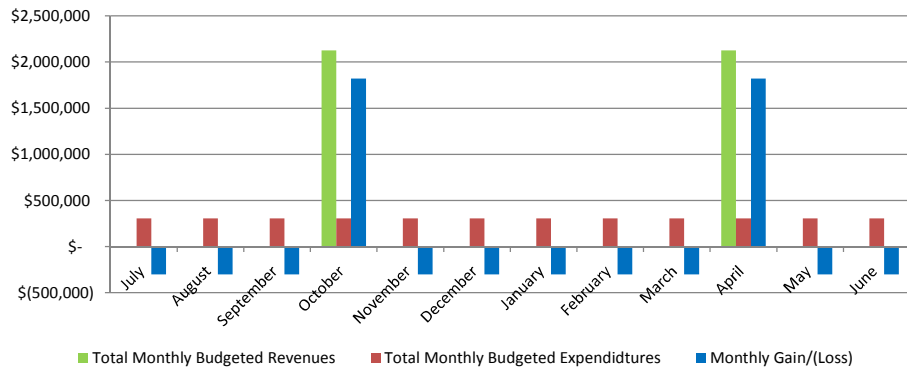


# Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Management Fund

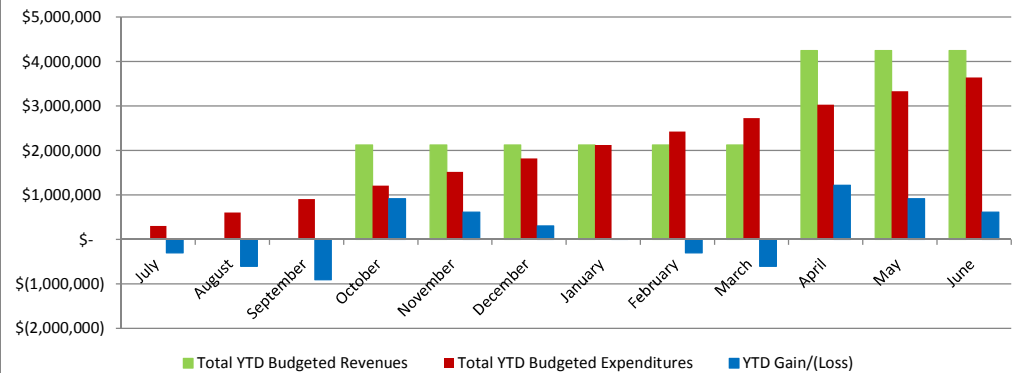
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)											\$ -	\$ -		\$ -
Property Taxes (A&L 15.12)				\$ 2,125,000						\$ 2,125,000	\$ -	\$ -		\$ 4,250,000
Income Surtaxes (A&L 10.17)											\$ -	\$ -		\$ -
Sales Tax											\$ -	\$ -		\$ -
State Categorical Funds											\$ -	\$ -		\$ -
Federal Funds											\$ -	\$ -		\$ -
Tuition											\$ -	\$ -		\$ -
Other											\$ -	\$ -		\$ -
Total Monthly Revenues	\$ -	\$ -	\$ -	\$ 2,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,125,000	\$ -	\$ -	\$ -	\$ 4,250,000
Total YTD Revenues	\$ -	\$ -	\$ -	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617		\$ 1,699,404
Prof/Prop Svcs	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646		\$ 1,939,752
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ -	\$ 3,639,156
Total YTD Expenditures	\$ 303,263	\$ 606,526	\$ 909,789	\$ 1,213,052	\$ 1,516,315	\$ 1,819,578	\$ 2,122,841	\$ 2,426,104	\$ 2,729,367	\$ 3,032,630	\$ 3,335,893	\$ 3,639,156	\$ 3,639,156	
Monthly Gain/(Loss)	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ 1,821,737	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ 1,821,737	\$ (303,263)	\$ (303,263)	\$ -	
YTD Gain/(Loss)	\$ (303,263)	\$ (606,526)	\$ (909,789)	\$ 911,948	\$ 608,685	\$ 305,422	\$ 2,159	\$ (301,104)	\$ (604,367)	\$ 1,217,370	\$ 914,107	\$ 610,844	\$ 610,844	

## Budgeted Monthly Management Fund Revenues and Expenses



## Budgeted Year to Date Management Fund Revenues and Expenses



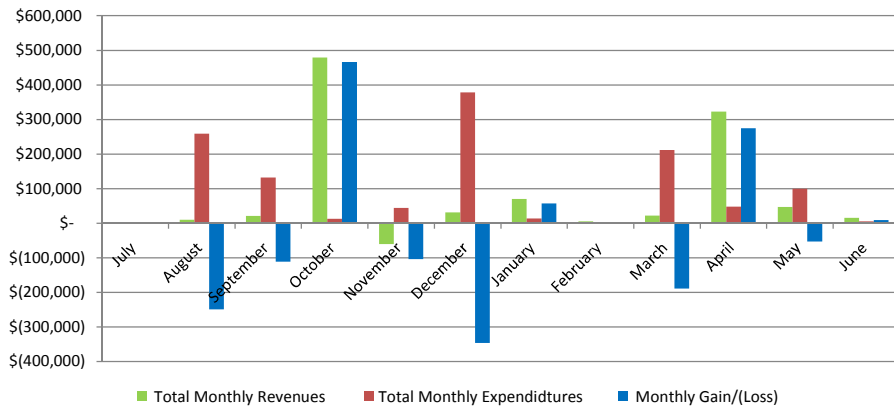


## Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - PPEL Fund

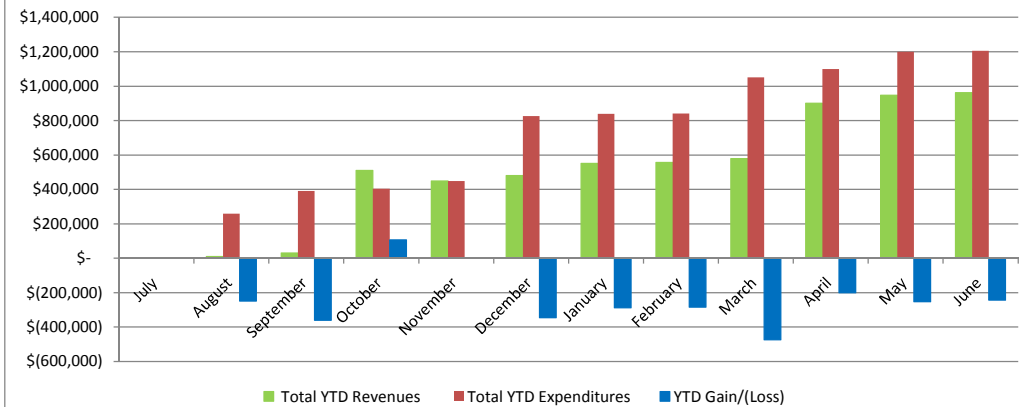
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)	\$ -	\$ 44	\$ 15,570	\$ 327,796	\$ (60,441)	\$ 31,307	\$ 7,598	\$ 4,885	\$ 22,258	\$ 322,632	\$ 46,546	\$ 15,149		\$ 733,344
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other		\$ 9,704	\$ 5,113	\$ 151,257	\$ 360		\$ 62,735							\$ 229,169
Total Monthly Revenues	\$ -	\$ 9,749	\$ 20,682	\$ 479,053	\$ (60,080)	\$ 31,307	\$ 70,333	\$ 4,885	\$ 22,258	\$ 322,632	\$ 46,546	\$ 15,149	\$ -	\$ 962,513
Total YTD Revenues	\$ -	\$ 9,749	\$ 30,431	\$ 509,484	\$ 449,403	\$ 480,710	\$ 551,043	\$ 555,928	\$ 578,186	\$ 900,818	\$ 947,364	\$ 962,513	\$ 962,513	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ -													\$ -
Prof/Prop Services	\$ -													\$ -
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ -	\$ 259,017	\$ 132,184	\$ 12,455	\$ 44,302	\$ 378,139	\$ 13,648	\$ 1,000	\$ 211,480	\$ 48,083	\$ 99,665	\$ 5,689		\$ 1,205,663
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ -	\$ 259,017	\$ 132,184	\$ 12,455	\$ 44,302	\$ 378,139	\$ 13,648	\$ 1,000	\$ 211,480	\$ 48,083	\$ 99,665	\$ 5,689	\$ -	\$ 1,205,663
Total YTD Expenditures	\$ -	\$ 259,017	\$ 391,201	\$ 403,657	\$ 447,958	\$ 826,097	\$ 839,745	\$ 840,745	\$ 1,052,225	\$ 1,100,308	\$ 1,199,973	\$ 1,205,663	\$ 1,205,663	
Monthly Gain/(Loss)	\$ -	\$ (249,268)	\$ (111,502)	\$ 466,597	\$ (104,382)	\$ (346,831)	\$ 56,685	\$ 3,885	\$ (189,222)	\$ 274,549	\$ (53,119)	\$ 9,460	\$ -	
YTD Gain/(Loss)	\$ -	\$ (249,268)	\$ (360,770)	\$ 105,827	\$ 1,445	\$ (345,387)	\$ (288,702)	\$ (284,817)	\$ (474,039)	\$ (199,490)	\$ (252,609)	\$ (243,150)	\$ (243,150)	

### Monthly PPEL Fund Revenues and Expenses



### Year to Date PPEL Fund Revenues and Expenses

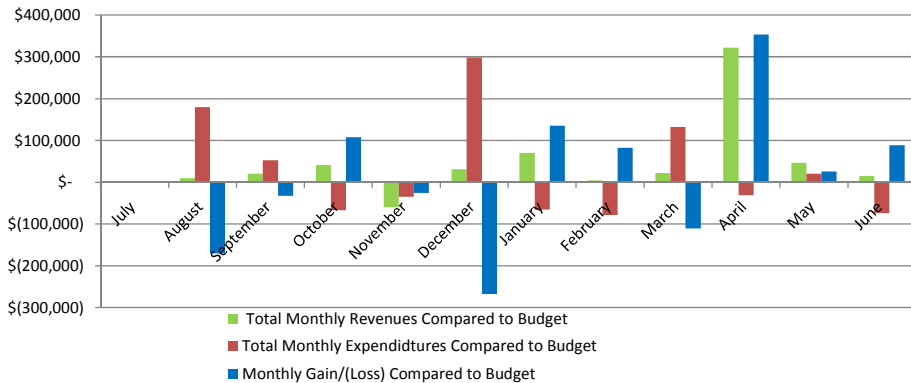


# Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - PPEL Fund

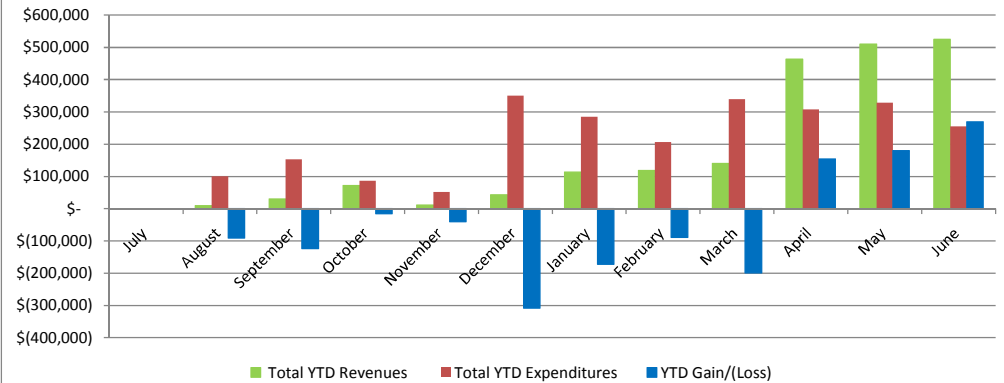
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Property Taxes (A&L 15.12)		\$ 44	\$ 15,570	\$ (109,856)	\$ (60,441)	\$ 31,307	\$ 7,598	\$ 4,885	\$ 22,258	\$ 322,632	\$ 46,546	\$ 15,149		\$ 295,692
Income Surtaxes (A&L 10.17)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Sales Tax		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
State Categorical Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Federal Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Tuition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other		\$ 9,704	\$ 5,113	\$ 151,257	\$ 360	\$ -	\$ 62,735	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 229,169
Total Monthly Revenues		\$ 9,749	\$ 20,682	\$ 41,401	\$ (60,080)	\$ 31,307	\$ 70,333	\$ 4,885	\$ 22,258	\$ 322,632	\$ 46,546	\$ 15,149		\$ 524,861
Total YTD Revenues		\$ 9,749	\$ 30,431	\$ 71,832	\$ 11,752	\$ 43,059	\$ 113,392	\$ 118,276	\$ 140,535	\$ 463,166	\$ 509,712	\$ 524,861		\$ 2,036,765
Percent of Total Budget	0.00%	2.23%	6.95%	116.41%	102.69%	109.84%	125.91%	127.03%	132.11%	205.83%	216.47%	219.93%	219.93%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Prof/Prop Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other Purch Svcs (Tuition, OE)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Supplies, Capital Equipment		\$ 179,850	\$ 53,018	\$ (66,711)	\$ (34,865)	\$ 298,972	\$ (65,519)	\$ (78,167)	\$ 132,313	\$ (31,083)	\$ 20,498	\$ (73,477)		\$ 334,829
Debt Service		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
AEA Flowthrough		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Monthly Expenditures		\$ 179,850	\$ 53,018	\$ (66,711)	\$ (34,865)	\$ 298,972	\$ (65,519)	\$ (78,167)	\$ 132,313	\$ (31,083)	\$ 20,498	\$ (73,477)		\$ 334,829
Total YTD Expenditures		\$ 100,684	\$ 153,701	\$ 86,990	\$ 52,125	\$ 351,097	\$ 285,578	\$ 207,412	\$ 339,725	\$ 308,641	\$ 329,140	\$ 255,663		\$ 2,470,755
Percent of Total Budget	0.00%	27.26%	41.18%	42.49%	47.15%	86.96%	88.39%	88.50%	110.76%	115.82%	126.31%	126.91%	126.91%	
Monthly Gain/(Loss)	#VALUE!	\$ (170,102)	\$ (32,335)	\$ 108,113	\$ (25,216)	\$ (267,665)	\$ 135,852	\$ 83,051	\$ (110,055)	\$ 353,715	\$ 26,047	\$ 88,626	#VALUE!	
YTD Gain/(Loss)	#VALUE!	\$ (90,935)	\$ (123,270)	\$ (15,158)	\$ (40,373)	\$ (308,038)	\$ (172,186)	\$ (89,135)	\$ (199,190)	\$ 154,525	\$ 180,572	\$ 269,199	#VALUE!	

## Monthly PPEL Fund Revenues and Expenses Compared to Budget



## Year to Date PPEL Fund Revenues and Expenses Compared to Budget

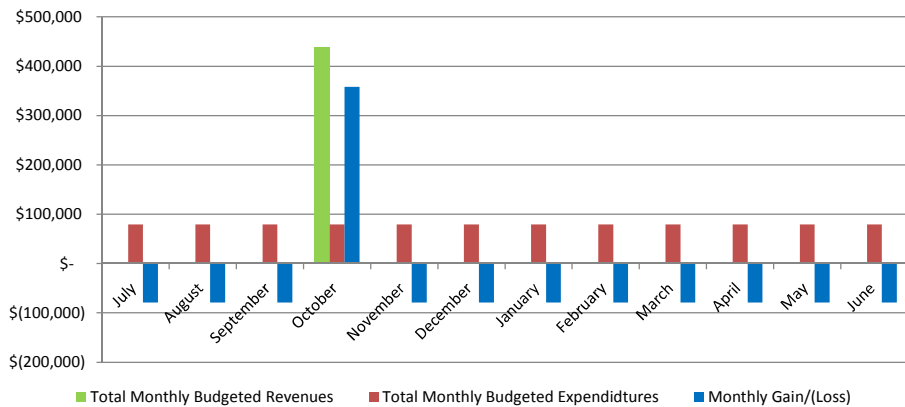


## Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - PPEL Fund

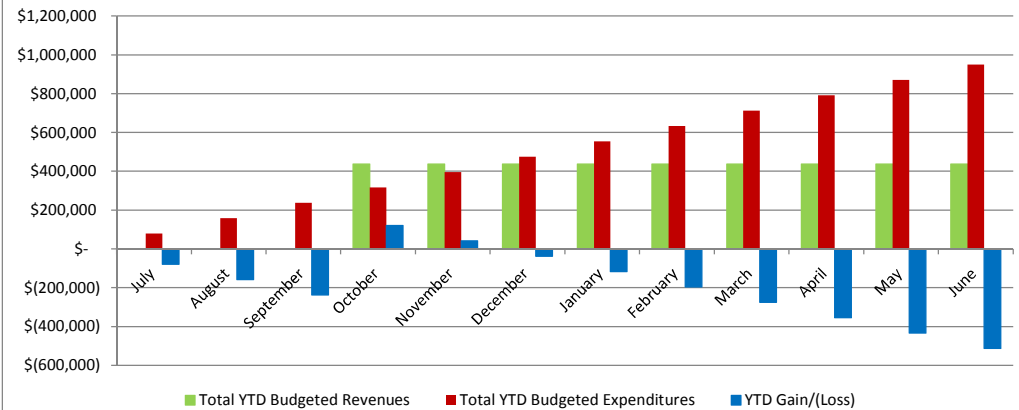
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)				\$ 437,652										\$ 437,652
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues	\$ -	\$ -	\$ -	\$ 437,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,652
Total YTD Revenues	\$ -	\$ -	\$ -	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits														\$ -
Prof/Prop Services														\$ -
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167		\$ 950,000
Debt Service														\$ -
AEA Flowthrough														TRUE
Total Monthly Expenditures	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ -	\$ 950,000
Total YTD Expenditures	\$ 79,167	\$ 158,333	\$ 237,500	\$ 316,667	\$ 395,833	\$ 475,000	\$ 554,167	\$ 633,333	\$ 712,500	\$ 791,667	\$ 870,833	\$ 950,000	\$ 950,000	\$ 950,000
Monthly Gain/(Loss)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ 358,485	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ -	
YTD Gain/(Loss)	\$ (79,167)	\$ (158,333)	\$ (237,500)	\$ 120,985	\$ 41,818	\$ (37,349)	\$ (116,515)	\$ (195,682)	\$ (274,849)	\$ (354,015)	\$ (433,182)	\$ (512,349)	\$ (512,349)	

### Budgeted Monthly PPEL Fund Revenues and Expenses



### Budgeted Year to Date PPEL Fund Revenues and Expenses

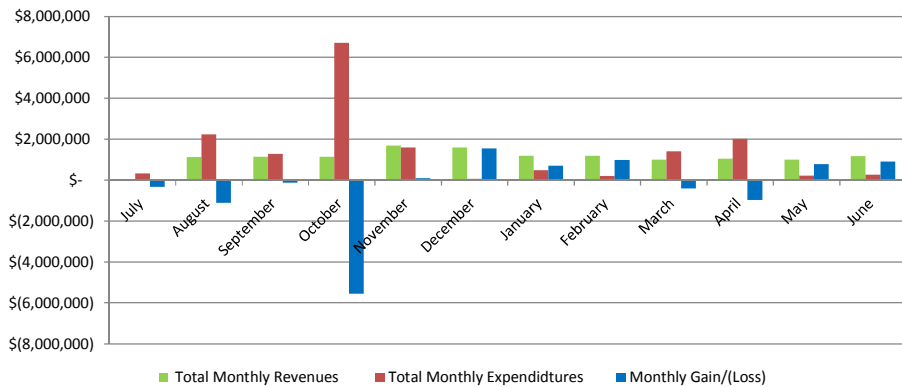


### Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Sales Tax Fund

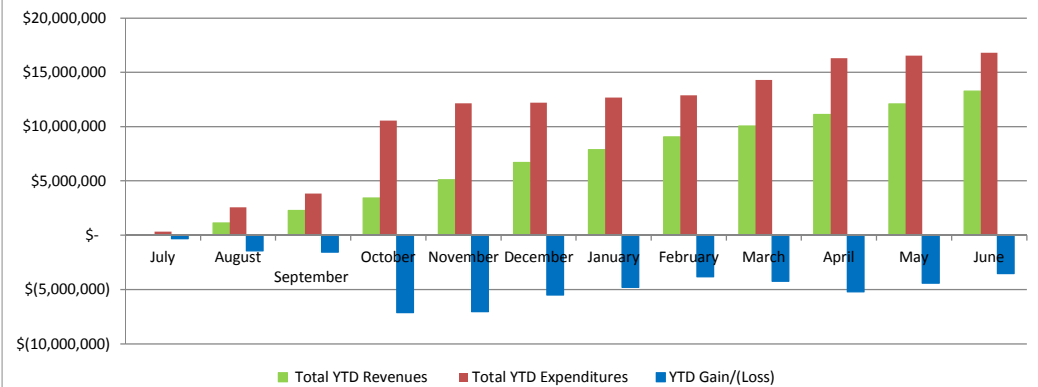
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Taxes	\$ -	\$ 1,123,043	\$ 1,143,466	\$ 1,143,466	\$ 1,682,391	\$ 1,177,933	\$ 1,177,933	\$ 1,177,933	\$ 996,021	\$ 1,041,259	\$ 997,631	\$ 1,163,509		\$ 12,824,585
State Categorical Funds														\$ -
Federal Funds					\$ -	\$ 413,861								\$ 413,861
Tuition														\$ -
Other	\$ 3,180	\$ 3,009	\$ 2,663	\$ 2,174	\$ 1,728	\$ 1,834	\$ 2,081	\$ 1,975	\$ 4,150					\$ 22,794
Total Monthly Revenues	\$ 3,180	\$ 1,126,052	\$ 1,146,129	\$ 1,145,640	\$ 1,684,118	\$ 1,593,628	\$ 1,180,014	\$ 1,179,908	\$ 1,000,172	\$ 1,041,259	\$ 997,631	\$ 1,163,509	\$ -	\$ 13,261,240
Total YTD Revenues	\$ 3,180	\$ 1,129,232	\$ 2,275,361	\$ 3,421,001	\$ 5,105,119	\$ 6,698,747	\$ 7,878,761	\$ 9,058,670	\$ 10,058,841	\$ 11,100,100	\$ 12,097,731	\$ 13,261,240	\$ 13,261,240	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits					\$ 28,787	\$ 5,757	\$ 5,757	\$ 5,757	\$ 5,757	\$ 5,757	\$ 5,757	\$ 5,757		\$ 69,089
Prof/Prop Services	\$ 8,061	\$ 1,593,823	\$ 1,233,660	\$ 1,681,516	\$ 1,539,679	\$ 36,535	\$ 298,053	\$ 169,087	\$ (167,397)	\$ 35,898	\$ 185,038	\$ 257,483		\$ 6,871,437
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 320,510	\$ 638,481	\$ 44,678	\$ 32,236	\$ 24,482	\$ 12,954	\$ 181,571	\$ 26,190	\$ 68,884	\$ 1,976,151	\$ 27,045	\$ 420		\$ 3,353,603
Debt Service				\$ 4,994,489					\$ 1,500,000					\$ 6,494,489
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 328,571	\$ 2,232,304	\$ 1,278,337	\$ 6,708,242	\$ 1,592,948	\$ 55,247	\$ 485,381	\$ 201,035	\$ 1,407,244	\$ 2,017,807	\$ 217,840	\$ 263,661	\$ -	\$ 16,788,618
Total YTD Expenditures	\$ 328,571	\$ 2,560,875	\$ 3,839,213	\$ 10,547,455	\$ 12,140,403	\$ 12,195,650	\$ 12,681,031	\$ 12,882,066	\$ 14,289,310	\$ 16,307,117	\$ 16,524,957	\$ 16,788,618	\$ 16,788,618	
Monthly Gain/(Loss)	\$ (325,391)	\$ (1,106,252)	\$ (132,208)	\$ (5,562,602)	\$ 91,170	\$ 1,538,381	\$ 694,633	\$ 978,873	\$ (407,073)	\$ (976,548)	\$ 779,790	\$ 899,849	\$ -	
YTD Gain/(Loss)	\$ (325,391)	\$ (1,431,644)	\$ (1,563,852)	\$ (7,126,454)	\$ (7,035,284)	\$ (5,496,903)	\$ (4,802,270)	\$ (3,823,396)	\$ (4,230,469)	\$ (5,207,017)	\$ (4,427,227)	\$ (3,527,378)	\$ (3,527,378)	

Monthly Sales Tax Fund Revenues and Expenses



Year to Date Sales Tax Fund Revenues and Expenses

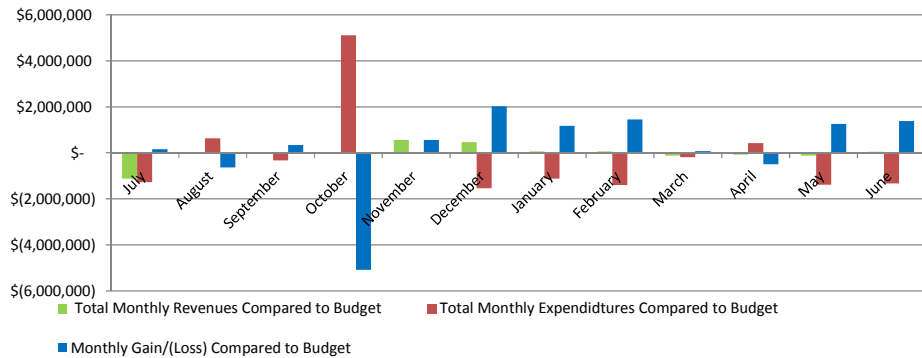


# Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Sales Tax Fund

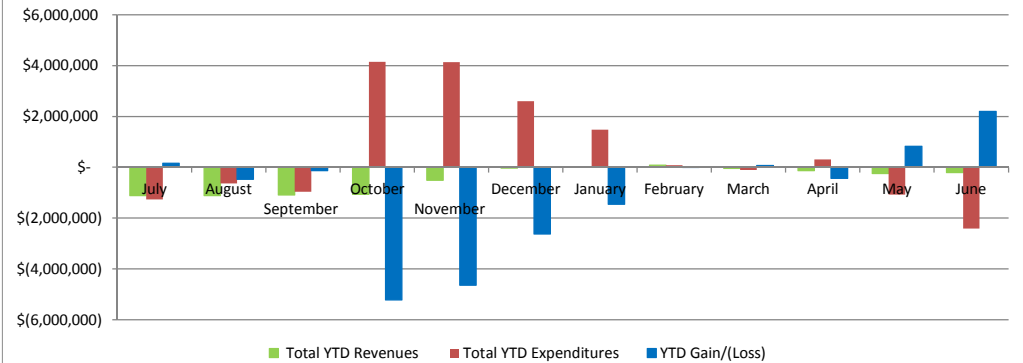
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Sales Taxes	\$ (1,120,232)	\$ 2,811	\$ 23,234	\$ 23,234	\$ 562,159	\$ 57,701	\$ 57,701	\$ 57,701	\$ (124,211)	\$ (78,973)	\$ (122,602)	\$ 43,277		\$ (618,202)
State Categorical Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 413,861
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other	\$ 655	\$ 484	\$ 138	\$ (351)	\$ (797)	\$ (691)	\$ (444)	\$ (550)	\$ 1,625	\$ (2,525)	\$ (2,525)	\$ (2,525)		\$ (7,506)
Total Monthly Revenues	\$ (1,119,577)	\$ 3,295	\$ 23,372	\$ 22,883	\$ 561,361	\$ 470,871	\$ 57,257	\$ 57,151	\$ (122,586)	\$ (81,498)	\$ (125,127)	\$ 40,752		\$ (211,847)
Total YTD Revenues	\$ (1,119,577)	\$ (1,116,283)	\$ (1,092,911)	\$ (1,070,028)	\$ (508,667)	\$ (37,796)	\$ 19,461	\$ 76,612	\$ (45,974)	\$ (127,472)	\$ (252,599)	\$ (211,847)		\$ (5,487,082)
Percent of Total Budget	0.02%	8.38%	16.89%	25.39%	37.89%	49.72%	58.48%	67.24%	74.66%	82.39%	89.79%	98.43%	98.43%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (4,167)	\$ (4,167)	\$ (4,167)	\$ (4,167)	\$ 24,621	\$ 1,591	\$ 1,590	\$ 1,591	\$ 1,591	\$ 1,591	\$ 1,591	\$ 1,591		\$ 19,089
Prof/Prop Services	\$ (499,589)	\$ 1,086,173	\$ 726,010	\$ 1,173,866	\$ 1,032,029	\$ (471,115)	\$ (209,597)	\$ (338,563)	\$ (675,047)	\$ (471,751)	\$ (322,612)	\$ (250,167)		\$ 779,638
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Supplies, Capital Equipment	\$ (187,140)	\$ 130,831	\$ (462,972)	\$ (475,414)	\$ (483,168)	\$ (494,695)	\$ (326,079)	\$ (481,460)	\$ (438,766)	\$ 1,468,501	\$ (480,605)	\$ (507,230)		\$ (2,738,196)
Debt Service	\$ (580,694)	\$ (580,694)	\$ (580,694)	\$ 4,413,795	\$ (580,694)	\$ (580,694)	\$ (580,694)	\$ (580,694)	\$ 919,306	\$ (580,694)	\$ (580,694)	\$ (580,694)		\$ (473,841)
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Monthly Expenditures	\$ (1,271,589)	\$ 632,143	\$ (321,823)	\$ 5,108,081	\$ (7,212)	\$ (1,544,914)	\$ (1,114,780)	\$ (1,399,126)	\$ (192,916)	\$ 417,646	\$ (1,382,320)	\$ (1,336,500)		\$ (2,413,310)
Total YTD Expenditures	\$ (1,271,589)	\$ (639,446)	\$ (961,269)	\$ 4,146,812	\$ 4,139,600	\$ 2,594,686	\$ 1,479,906	\$ 80,781	\$ (112,136)	\$ 305,510	\$ (1,076,810)	\$ (2,413,310)		\$ 6,272,735
Percent of Total Budget	1.71%	13.34%	19.99%	54.93%	63.22%	63.51%	66.04%	67.09%	74.42%	84.92%	86.06%	87.43%	87.43%	
Monthly Gain/(Loss)	\$ 152,012	\$ (628,849)	\$ 345,195	\$ (5,085,199)	\$ 568,574	\$ 2,015,784	\$ 1,172,036	\$ 1,456,277	\$ 70,331	\$ (499,144)	\$ 1,257,194	\$ 1,377,252	#VALUE!	
YTD Gain/(Loss)	\$ 152,012	\$ (476,837)	\$ (131,641)	\$ (5,216,840)	\$ (4,648,266)	\$ (2,632,482)	\$ (1,460,446)	\$ (4,169)	\$ 66,162	\$ (432,983)	\$ 824,211	\$ 2,201,463	#VALUE!	

Monthly Sales Tax Fund Revenues and Expenses Compared to Budget



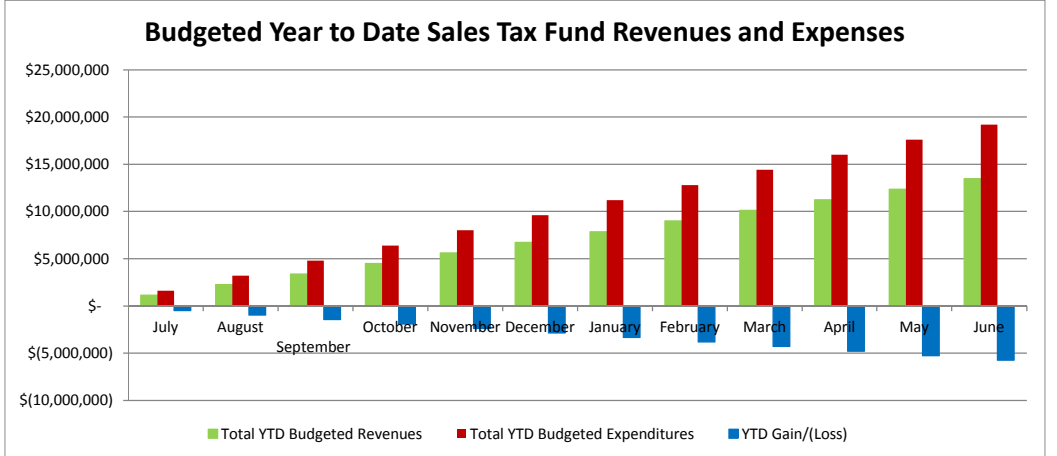
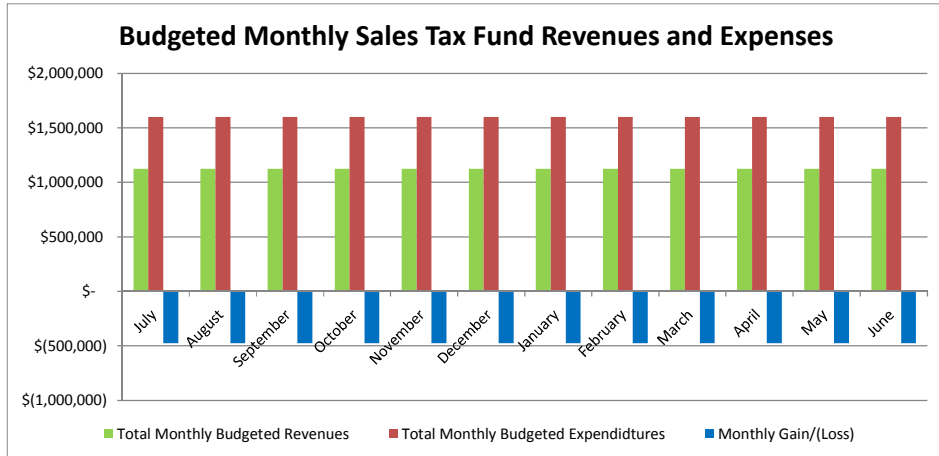
Year to Date Sales Tax Fund Revenues and Expenses Compared to Budget



### Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Sales Tax Fund

Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Taxes	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232		\$ 13,442,787
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525		\$ 30,300
Total Monthly Revenues	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ -	\$ 13,473,087
Total YTD Revenues	\$ 1,122,757	\$ 2,245,515	\$ 3,368,272	\$ 4,491,029	\$ 5,613,786	\$ 6,736,544	\$ 7,859,301	\$ 8,982,058	\$ 10,104,815	\$ 11,227,573	\$ 12,350,330	\$ 13,473,087	\$ 13,473,087	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167		\$ 50,000
Prof/Prop Services	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650		\$ 6,091,799
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650		\$ 6,091,799
Debt Service	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694	\$ 580,694		\$ 6,968,330
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ -	\$ 19,201,928
Total YTD Expenditures	\$ 1,600,161	\$ 3,200,321	\$ 4,800,482	\$ 6,400,643	\$ 8,000,803	\$ 9,600,964	\$ 11,201,125	\$ 12,801,285	\$ 14,401,446	\$ 16,001,607	\$ 17,601,767	\$ 19,201,928	\$ 19,201,928	
Monthly Gain/(Loss)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ -	
YTD Gain/(Loss)	\$ (477,403)	\$ (954,807)	\$ (1,432,210)	\$ (1,909,614)	\$ (2,387,017)	\$ (2,864,421)	\$ (3,341,824)	\$ (3,819,227)	\$ (4,296,631)	\$ (4,774,034)	\$ (5,251,438)	\$ (5,728,841)	\$ (5,728,841)	

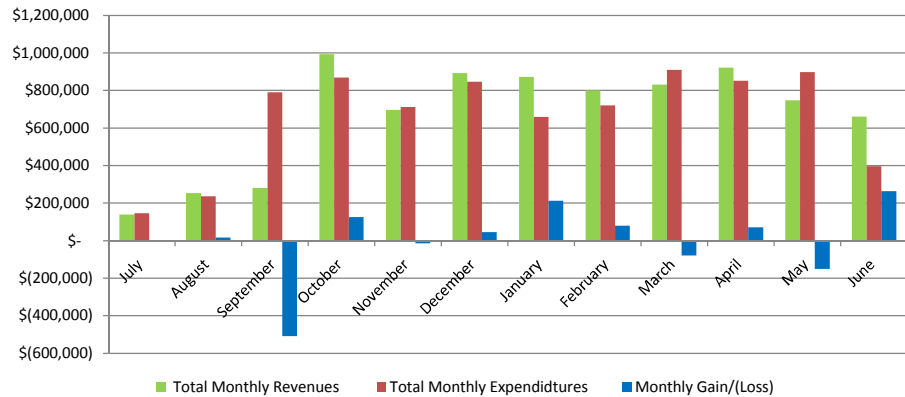


## Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Nutrition Fund

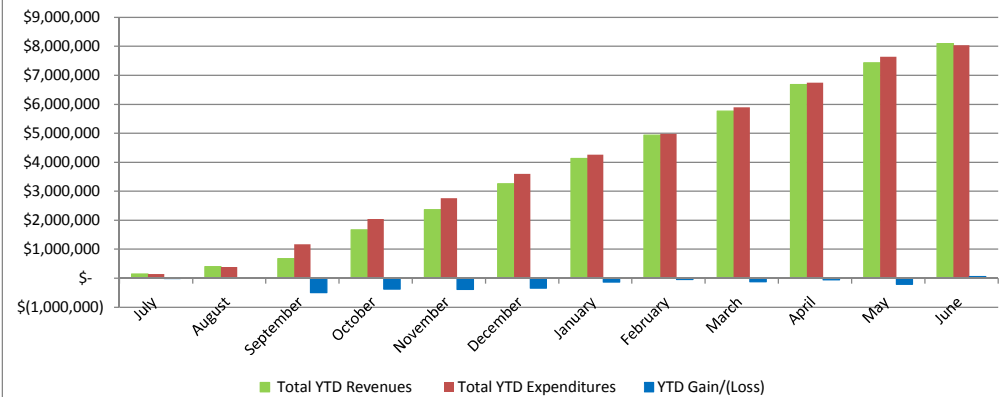
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds	\$ 139,297	\$ 93,240	\$ 219,846	\$ 667,106	\$ 620,217	\$ 658,683	\$ 468,485	\$ 582,532	\$ 589,432	\$ 726,888	\$ 566,672	\$ 661,010		\$ 5,993,408
Tuition														\$ -
Other		\$ 160,471	\$ 61,285	\$ 326,597	\$ 76,224	\$ 233,761	\$ 403,785	\$ 218,383	\$ 241,938	\$ 195,814	\$ 181,037	\$ (472)		\$ 2,098,821
Total Monthly Revenues	\$ 139,297	\$ 253,711	\$ 281,131	\$ 993,703	\$ 696,441	\$ 892,444	\$ 872,270	\$ 800,914	\$ 831,369	\$ 922,701	\$ 747,709	\$ 660,538	\$ -	\$ 8,092,229
Total YTD Revenues	\$ 139,297	\$ 393,008	\$ 674,139	\$ 1,667,842	\$ 2,364,283	\$ 3,256,728	\$ 4,128,998	\$ 4,929,912	\$ 5,761,281	\$ 6,683,982	\$ 7,431,691	\$ 8,092,229	\$ 8,092,229	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 32,654	\$ 86,659	\$ 379,019	\$ 299,837	\$ 338,212	\$ 337,590	\$ 257,267	\$ 263,435	\$ 441,284	\$ 302,051	\$ 296,853	\$ 233,564		\$ 3,268,424
Prof/Prop Services	\$ 11,087	\$ 14,333	\$ 32,860	\$ 24,274	\$ 18,981	\$ 29,173	\$ 45,956	\$ 22,641	\$ 20,605	\$ 25,657	\$ 16,826	\$ 17,528		\$ 279,922
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 101,852	\$ 135,634	\$ 378,877	\$ 544,966	\$ 354,335	\$ 479,912	\$ 356,071	\$ 434,849	\$ 447,929	\$ 524,100	\$ 584,210	\$ 146,241		\$ 4,488,978
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 145,592	\$ 236,627	\$ 790,756	\$ 869,077	\$ 711,529	\$ 846,675	\$ 659,294	\$ 720,926	\$ 909,818	\$ 851,807	\$ 897,890	\$ 397,333	\$ -	\$ 8,037,323
Total YTD Expenditures	\$ 145,592	\$ 382,219	\$ 1,172,975	\$ 2,042,052	\$ 2,753,581	\$ 3,600,256	\$ 4,259,550	\$ 4,980,476	\$ 5,890,294	\$ 6,742,101	\$ 7,639,991	\$ 8,037,323	\$ 8,037,323	
Monthly Gain/(Loss)	\$ (6,295)	\$ 17,084	\$ (509,625)	\$ 124,626	\$ (15,087)	\$ 45,769	\$ 212,976	\$ 79,988	\$ (78,449)	\$ 70,894	\$ (150,181)	\$ 263,205	\$ -	
YTD Gain/(Loss)	\$ (6,295)	\$ 10,789	\$ (498,836)	\$ (374,210)	\$ (389,297)	\$ (343,528)	\$ (130,552)	\$ (50,564)	\$ (129,013)	\$ (58,119)	\$ (208,300)	\$ 54,906	\$ 54,906	

### Monthly Nutrition Fund Revenues and Expenses



### Year to Date Nutrition Fund Revenues and Expenses

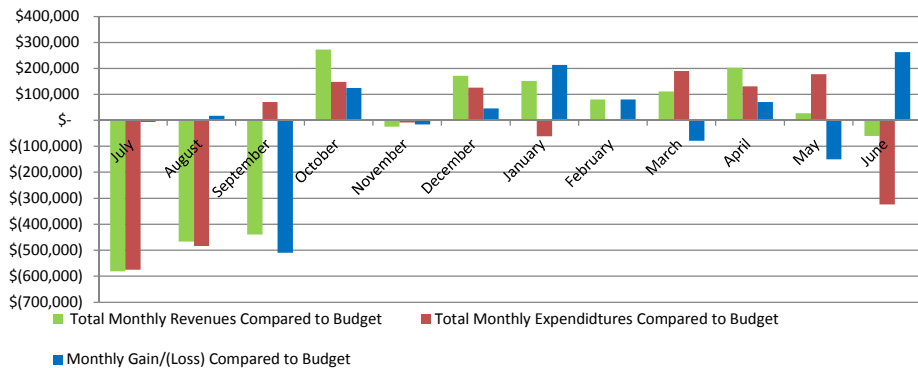


## Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Nutrition Fund

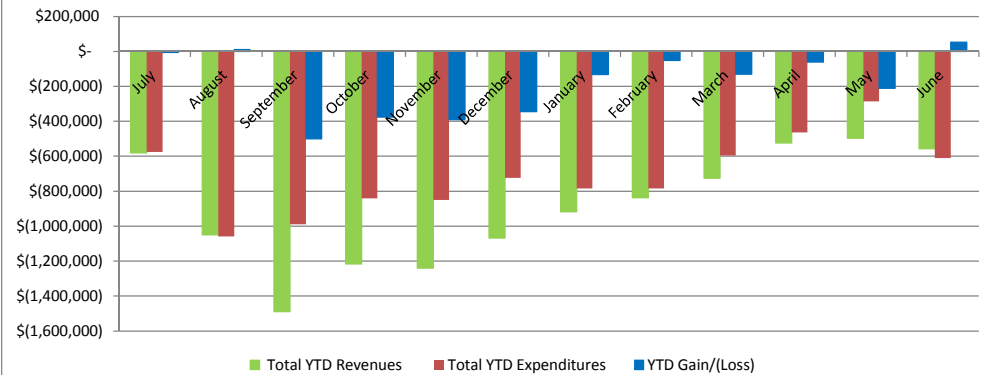
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ 10,975,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,975,485
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ 576,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 576,924
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -
State Categorical Funds	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)		\$ (64,260)
Federal Funds	\$ (398,654)	\$ (444,710)	\$ 274,482	\$ 129,156	\$ 82,267	\$ 120,733	\$ (69,465)	\$ 44,581	\$ 51,481	\$ 188,937	\$ 28,722	\$ 123,060		\$ 130,591
Tuition	\$ -	\$ -	\$ 170,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 170,147
Other	\$ (177,537)	\$ (17,066)	\$ (100,116)	\$ 149,060	\$ (101,313)	\$ 56,224	\$ 226,248	\$ 40,846	\$ 64,400	\$ 18,276	\$ 3,500	\$ (178,009)		\$ (15,488)
Total Monthly Revenues	\$ (581,546)	\$ (467,131)	\$ (439,712)	\$ 272,861	\$ (24,401)	\$ 171,602	\$ 151,428	\$ 80,072	\$ 110,527	\$ 201,859	\$ 26,866	\$ (60,304)		\$ (557,880)
Total YTD Revenues	\$ (581,546)	\$ (1,048,677)	\$ (1,488,389)	\$ (1,215,527)	\$ (1,239,929)	\$ (1,068,327)	\$ (916,899)	\$ (836,827)	\$ (726,300)	\$ (524,442)	\$ (497,576)	\$ (557,880)		\$ (10,702,318)
Percent of Total Budget	1.61%	4.54%	7.79%	19.28%	27.33%	37.65%	47.73%	56.99%	66.60%	77.27%	85.91%	93.55%	93.55%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (246,480)	\$ (192,475)	\$ 11,510,563	\$ 20,703	\$ 59,078	\$ 58,456	\$ (21,867)	\$ (15,699)	\$ 162,150	\$ 22,917	\$ 17,719	\$ (45,571)		\$ 11,329,494
Prof/Prop Services	\$ (42,797)	\$ (39,550)	\$ 683,050	\$ (29,610)	\$ (34,902)	\$ (24,710)	\$ (7,928)	\$ (31,242)	\$ (33,279)	\$ (28,227)	\$ (37,057)	\$ (36,356)		\$ 337,392
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ 72,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,657	\$ -	\$ -		\$ 97,892
Supplies, Capital Equipment	\$ (285,700)	\$ (251,917)	\$ 932,308	\$ 157,415	\$ (33,216)	\$ 92,361	\$ (31,481)	\$ 47,298	\$ 60,378	\$ 136,548	\$ 196,659	\$ (241,310)		\$ 779,342
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Monthly Expenditures	\$ (574,977)	\$ (483,942)	\$ 70,187	\$ 148,508	\$ (9,040)	\$ 126,106	\$ (61,275)	\$ 357	\$ 189,249	\$ 131,238	\$ 177,320	\$ (323,236)		\$ (609,506)
Total YTD Expenditures	\$ (574,977)	\$ (1,058,920)	\$ (988,732)	\$ (840,224)	\$ (849,265)	\$ (723,158)	\$ (784,433)	\$ (784,077)	\$ (594,828)	\$ (463,590)	\$ (286,269)	\$ (609,506)		\$ (8,557,979)
Percent of Total Budget	1.68%	4.42%	13.57%	23.62%	31.84%	41.64%	49.26%	57.60%	68.12%	77.97%	88.36%	92.95%	92.95%	
Monthly Gain/(Loss)	\$ (6,569)	\$ 16,811	\$ (509,899)	\$ 124,353	\$ (15,361)	\$ 45,496	\$ 212,703	\$ 79,715	\$ (78,722)	\$ 70,621	\$ (150,454)	\$ 262,932	\$ -	
YTD Gain/(Loss)	\$ (6,569)	\$ 10,243	\$ (499,656)	\$ (375,303)	\$ (390,664)	\$ (345,168)	\$ (132,466)	\$ (52,750)	\$ (131,473)	\$ (60,852)	\$ (211,306)	\$ 51,625	\$ -	

### Monthly Nutrition Fund Revenues and Expenses Compared to Budget



### Year to Date Nutrition Fund Revenues and Expenses Compared to Budget



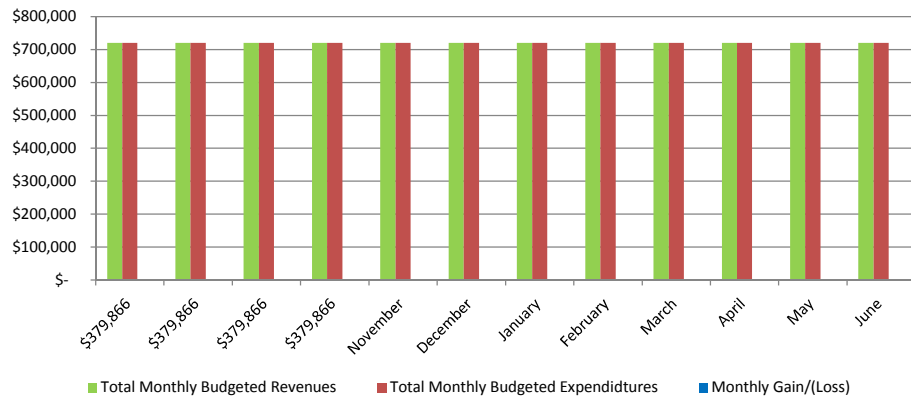


### Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Nutrition Fund

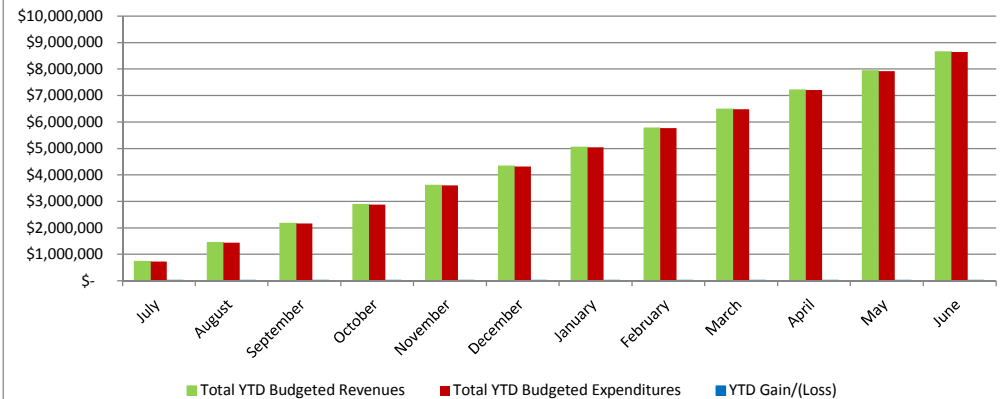
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355		\$ 64,260
Federal Funds	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950		\$ 6,455,403
Tuition														\$ -
Other	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537		\$ 2,130,446
<b>Total Monthly Revenues</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ 720,842</b>	<b>\$ -</b>	<b>\$ 8,650,109</b>
<b>Total YTD Revenues</b>	<b>\$ 720,842</b>	<b>\$ 1,441,685</b>	<b>\$ 2,162,527</b>	<b>\$ 2,883,370</b>	<b>\$ 3,604,212</b>	<b>\$ 4,325,055</b>	<b>\$ 5,045,897</b>	<b>\$ 5,766,739</b>	<b>\$ 6,487,582</b>	<b>\$ 7,208,424</b>	<b>\$ 7,929,267</b>	<b>\$ 8,650,109</b>	<b>\$ 8,650,109</b>	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134		\$ 3,349,608
Prof/Prop Services	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884		\$ 646,603
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5		\$ 4,650,618
Debt Service														\$ -
AEA Flowthrough														\$ -
<b>Total Monthly Expenditures</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ 720,569</b>	<b>\$ -</b>	<b>\$ 8,646,829</b>
<b>Total YTD Expenditures</b>	<b>\$ 720,569</b>	<b>\$ 1,441,138</b>	<b>\$ 2,161,707</b>	<b>\$ 2,882,276</b>	<b>\$ 3,602,845</b>	<b>\$ 4,323,415</b>	<b>\$ 5,043,984</b>	<b>\$ 5,764,553</b>	<b>\$ 6,485,122</b>	<b>\$ 7,205,691</b>	<b>\$ 7,926,260</b>	<b>\$ 8,646,829</b>	<b>\$ 8,646,829</b>	
<b>Monthly Gain/(Loss)</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ 273</b>	<b>\$ -</b>	
<b>YTD Gain/(Loss)</b>	<b>\$ 273</b>	<b>\$ 547</b>	<b>\$ 820</b>	<b>\$ 1,093</b>	<b>\$ 1,367</b>	<b>\$ 1,640</b>	<b>\$ 1,913</b>	<b>\$ 2,187</b>	<b>\$ 2,460</b>	<b>\$ 2,733</b>	<b>\$ 3,007</b>	<b>\$ 3,280</b>	<b>\$ 3,280</b>	

**Budgeted Monthly Nutrition Fund Revenues and Expenses**



**Budgeted Year to Date Nutrition Fund Revenues and Expenses**

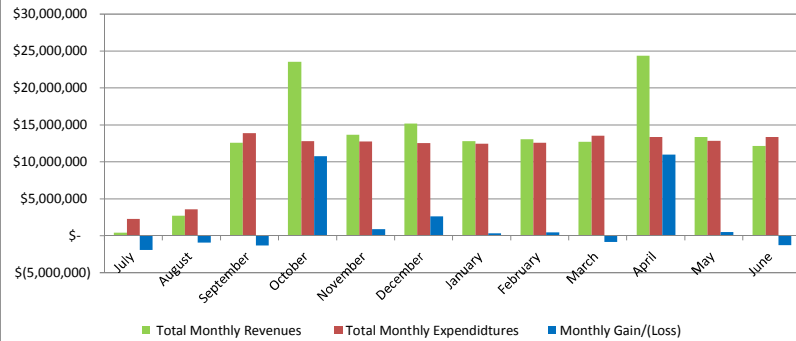


# Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2016 - All Funds

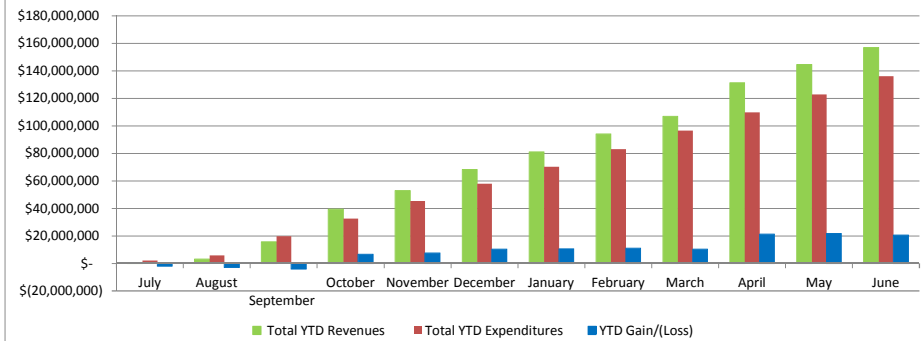
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ 10,975,485	\$ 10,975,485	\$ 10,975,485	\$ 10,975,485	\$ 10,915,314	\$ 706,509	\$ 10,999,456	\$ 10,841,757	\$ 10,915,314	\$ 10,920,213	\$ -	\$ 99,200,503
Property Taxes (A&L 15.12)	\$ 384,477	\$ 2,086	\$ 668,906	\$ 13,989,672	\$ 2,986,561	\$ 860,751	\$ 807,100	\$ 737,149	\$ 942,369	\$ 12,704,958	\$ 1,934,953	\$ 664,199	\$ -	\$ 36,683,180
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ 14,256	\$ 20,672	\$ 1,350,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,740
Sales Tax	\$ -	\$ 1,123,043	\$ 1,143,466	\$ 1,152,515	\$ 1,682,391	\$ 1,177,933	\$ 1,177,933	\$ 1,177,933	\$ 996,021	\$ 1,041,259	\$ 997,631	\$ 1,163,509	\$ -	\$ 12,833,634
State Categorical Funds	\$ -	\$ 736,981	\$ -	\$ 627,719	\$ 98,160	\$ 354,449	\$ 42,007	\$ 70,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,929,918
Federal Funds	\$ 139,297	\$ 1,587,382	\$ 1,032,278	\$ 563,600	\$ 907,926	\$ 2,732,317	\$ 1,640,799	\$ 1,151,513	\$ 1,236,897	\$ 2,039,217	\$ 990,734	\$ 1,145,995	\$ -	\$ 15,167,955
Tuition	\$ -	\$ 386,687	\$ 170,147	\$ -	\$ 20,672	\$ 13,880	\$ 9,981	\$ 3,296	\$ 65,859	\$ 216,309	\$ 265,092	\$ 20,192	\$ -	\$ 1,172,113
Other	\$ 57,362	\$ 280,493	\$ 192,978	\$ 544,028	\$ (496,866)	\$ 265,398	\$ 870,009	\$ 1,015,698	\$ 444,906	\$ 247,622	\$ 289,276	\$ 163,393	\$ -	\$ 3,874,297
Total Monthly Revenues	\$ 581,136	\$ 4,116,672	\$ 14,183,260	\$ 27,867,275	\$ 16,195,001	\$ 17,731,026	\$ 15,463,143	\$ 4,862,699	\$ 14,685,508	\$ 27,091,122	\$ 15,392,999	\$ 14,077,502	\$ -	\$ 172,247,341
Total YTD Revenues	\$ 581,136	\$ 4,697,808	\$ 18,881,069	\$ 46,748,343	\$ 62,943,344	\$ 80,674,370	\$ 96,137,513	\$ 101,000,211	\$ 115,685,719	\$ 142,776,841	\$ 158,169,840	\$ 172,247,341	\$ 172,247,341	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 1,041,693	\$ 2,562,177	\$ 12,292,241	\$ 11,292,489	\$ 11,215,408	\$ 11,469,074	\$ 11,062,188	\$ 10,995,286	\$ 12,252,841	\$ 11,237,546	\$ 11,691,883	\$ 11,850,301	\$ -	\$ 118,963,126
Prof/Prop Services/Misc.	\$ 1,002,360	\$ 2,109,835	\$ 2,376,829	\$ 2,901,907	\$ 2,318,545	\$ 827,539	\$ 1,393,413	\$ 1,330,276	\$ 1,122,480	\$ 705,003	\$ 274,734	\$ 1,235,110	\$ -	\$ 17,598,031
Other Purch Svcs (Tuition, OE)	\$ -	\$ 7,153	\$ 72,236	\$ 2,801	\$ 782,096	\$ 633,227	\$ 360,123	\$ 356,432	\$ 176,561	\$ 1,302,464	\$ 1,020,152	\$ 257,719	\$ -	\$ 4,970,964
Supplies, Capital Equipment	\$ 1,542,593	\$ 1,796,135	\$ 1,875,599	\$ 1,509,881	\$ 946,706	\$ 1,217,486	\$ 1,060,821	\$ 964,450	\$ 1,161,406	\$ 3,112,275	\$ 1,113,628	\$ 728,198	\$ -	\$ 17,029,178
Debt Service	\$ -	\$ -	\$ -	\$ 4,994,489	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,494,489
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Monthly Expenditures	\$ 3,586,646	\$ 6,475,299	\$ 16,616,904	\$ 20,701,567	\$ 15,262,755	\$ 14,147,326	\$ 13,876,545	\$ 13,646,444	\$ 16,213,288	\$ 16,357,288	\$ 14,100,398	\$ 14,071,328	\$ -	\$ 165,055,788
Total YTD Expenditures	\$ 3,586,646	\$ 10,061,945	\$ 26,678,848	\$ 47,380,415	\$ 62,643,170	\$ 76,790,496	\$ 90,667,042	\$ 104,313,486	\$ 120,526,774	\$ 136,884,062	\$ 150,984,461	\$ 165,055,788	\$ 165,055,788	
Monthly Gain/(Loss)	\$ (3,005,510)	\$ (2,358,627)	\$ (2,433,643)	\$ 7,165,708	\$ 932,246	\$ 3,583,700	\$ 1,586,598	\$ (8,783,746)	\$ (1,527,781)	\$ 10,733,834	\$ 1,292,601	\$ 6,174	\$ -	
YTD Gain/(Loss)	\$ (3,005,510)	\$ (5,364,137)	\$ (7,797,780)	\$ (632,072)	\$ 300,174	\$ 3,883,874	\$ 5,470,471	\$ (3,313,275)	\$ (4,841,055)	\$ 5,892,778	\$ 7,185,379	\$ 7,191,553	\$ 7,191,553	

Monthly All Funds Revenues and Expenses



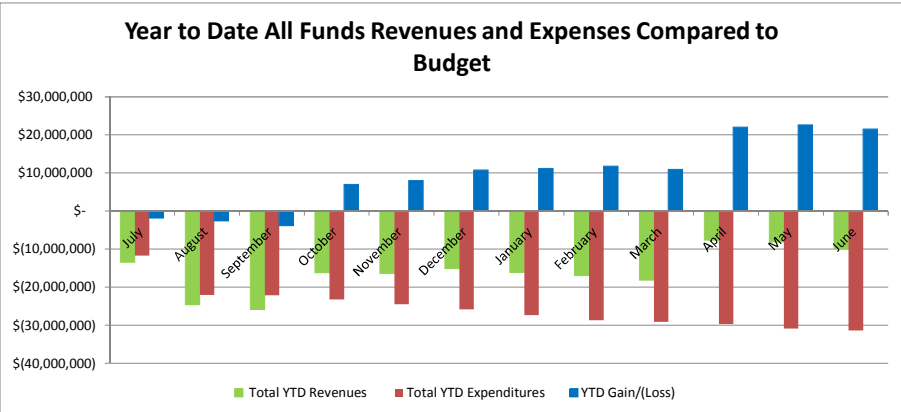
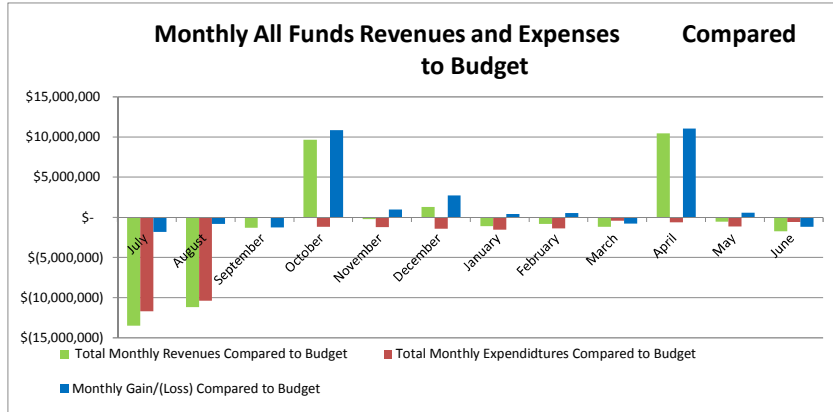
Year to Date All Funds Revenues and Expenses



Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ (9,147,318)	\$ (9,147,318)	\$ 1,828,167	\$ 1,828,167	\$ 1,828,167	\$ 1,828,167	\$ 1,767,996	\$ (8,440,809)	\$ 1,852,138	\$ 1,694,439	\$ 1,767,996	\$ 1,772,895		\$ (10,567,313)
Property Taxes (A&L 15.12)	\$ (2,292,312)	\$ (2,674,703)	\$ (2,007,882)	\$ 8,750,232	\$ 309,772	\$ (1,816,038)	\$ (1,869,689)	\$ (1,939,640)	\$ (1,734,420)	\$ 7,903,169	\$ (741,836)	\$ (2,012,590)		\$ (125,936)
Income Surtaxes (A&L 10.17)	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (134,443)	\$ (128,027)	\$ 1,202,113	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (148,699)	\$ (148,699)		\$ (398,649)
State Categorical Funds	\$ (725,064)	\$ 11,917	\$ (725,064)	\$ (97,345)	\$ (626,904)	\$ (370,615)	\$ (683,057)	\$ (654,463)	\$ (725,064)	\$ (725,064)	\$ (725,064)	#REF!		#REF!
Federal Funds	\$ (1,209,333)	\$ 238,752	\$ (316,352)	\$ (785,030)	\$ (440,704)	\$ 1,383,687	\$ 292,169	\$ (197,117)	\$ (111,733)	\$ 690,587	\$ (357,896)	\$ (202,635)		\$ (1,015,603)
Tuition	\$ -	\$ 386,687	\$ 170,147	\$ -	\$ 20,672	\$ 13,880	\$ 9,981	\$ 3,296	\$ 65,859	\$ 216,309	\$ 265,092	\$ 20,192		\$ 1,172,113
Other	\$ (510,645)	\$ (287,515)	\$ (375,030)	\$ (23,979)	\$ (1,064,874)	\$ (302,610)	\$ 302,002	\$ 447,690	\$ (123,102)	\$ (320,386)	\$ (278,732)	\$ (404,614)		\$ (2,941,794)
Total Monthly Revenues	\$ (15,153,604)	\$ (11,618,067)	\$ (1,551,479)	\$ 9,569,884	\$ 460,261	\$ 1,996,286	\$ (271,597)	\$ (10,872,041)	\$ (1,049,232)	\$ 9,231,382	\$ (341,740)	\$ (1,657,238)		\$ (21,257,183)
Total YTD Revenues	\$ (15,153,604)	\$ (26,771,671)	\$ (28,323,150)	\$ (18,753,266)	\$ (18,293,004)	\$ (16,296,718)	\$ (16,568,315)	\$ (27,440,355)	\$ (28,489,587)	\$ (19,258,205)	\$ (19,599,945)	\$ (21,257,183)		\$ (256,205,003)
Percent of Total Budget	0.30%	2.43%	9.76%	24.16%	32.53%	41.69%	49.68%	52.20%	59.78%	73.78%	81.74%	89.01%	89.01%	

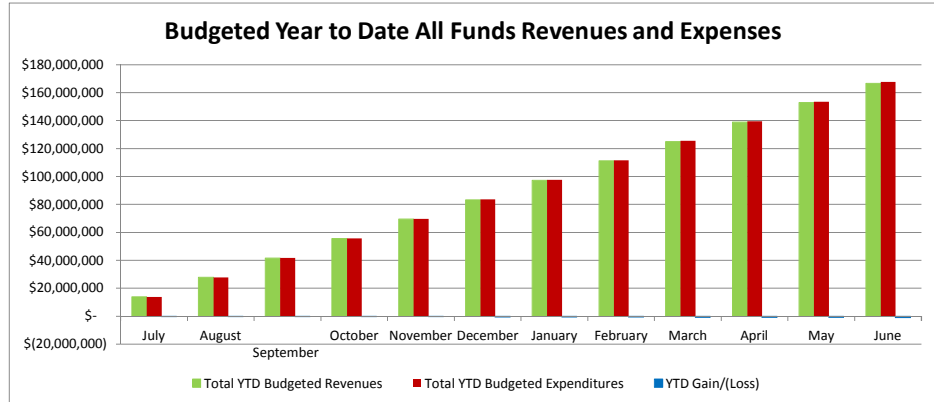
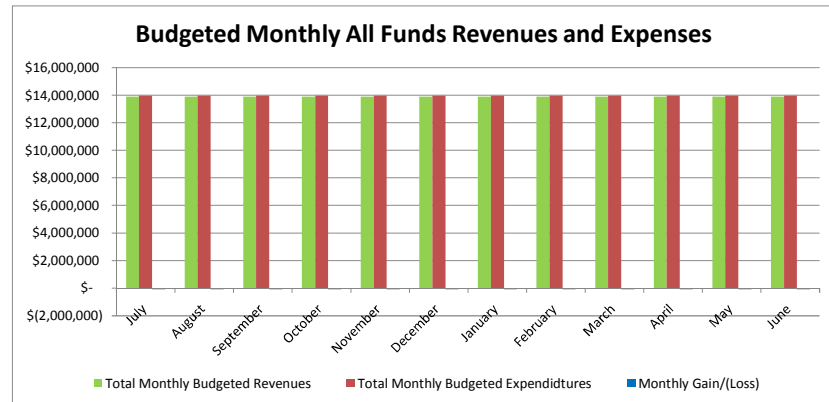
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (10,602,489)	\$ (9,082,006)	\$ 648,058	\$ (351,693)	\$ (428,774)	\$ (175,108)	\$ (581,994)	\$ (648,896)	\$ 608,659	\$ (406,636)	\$ 47,701	\$ 206,119		\$ (20,767,060)
Prof/Prop Services	\$ (719,090)	\$ 388,385	\$ 655,379	\$ 1,180,457	\$ 597,095	\$ (893,911)	\$ (328,037)	\$ (391,174)	\$ (598,970)	\$ (1,016,447)	\$ (1,446,716)	\$ (486,340)		\$ (3,059,369)
Other Purch Svcs (Tuition, OE)	\$ (522,026)	\$ (514,874)	\$ (449,790)	\$ (519,225)	\$ 260,070	\$ 111,201	\$ (161,903)	\$ (165,594)	\$ (345,465)	\$ 780,438	\$ 498,126	\$ (264,307)		\$ (1,293,349)
Supplies, Capital Equipment	\$ (45,666)	\$ 207,876	\$ 287,340	\$ (78,378)	\$ (641,553)	\$ (370,773)	\$ (527,438)	\$ (623,809)	\$ (426,853)	\$ 1,524,016	\$ (474,631)	\$ (860,061)		\$ (2,029,930)
Debt Service	\$ (596,962)	\$ (596,962)	\$ (596,962)	\$ 4,397,528	\$ (596,962)	\$ (596,962)	\$ (596,962)	\$ (596,962)	\$ 903,039	\$ (596,962)	\$ (596,962)	\$ (596,962)		\$ (669,049)
AEA Flowthrough	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)		\$ (7,220,003)
Total Monthly Expenditures	\$ (13,087,900)	\$ (10,199,247)	\$ (57,642)	\$ 4,027,021	\$ (1,411,791)	\$ (2,527,220)	\$ (2,798,000)	\$ (3,028,101)	\$ (461,257)	\$ (317,258)	\$ (2,574,147)	\$ (2,603,218)		\$ (35,038,760)
Total YTD Expenditures	\$ (13,087,900)	\$ (23,287,146)	\$ (23,344,789)	\$ (19,317,767)	\$ (20,729,558)	\$ (23,256,778)	\$ (26,054,778)	\$ (29,082,879)	\$ (29,544,137)	\$ (29,861,394)	\$ (32,435,542)	\$ (35,038,760)		\$ (305,041,427)
Percent of Total Budget	1.79%	5.03%	13.33%	23.68%	31.31%	38.38%	45.31%	52.13%	60.23%	68.41%	75.46%	82.49%	82.49%	

Monthly Gain/(Loss)	\$ (2,065,704)	\$ (1,418,820)	\$ (1,493,837)	\$ 5,542,863	\$ 1,872,052	\$ 4,523,506	\$ 2,526,404	\$ (7,843,939)	\$ (587,974)	\$ 9,548,640	\$ 2,232,407	\$ 945,980	\$ -	
YTD Gain/(Loss)	\$ (2,065,704)	\$ (3,484,524)	\$ (4,978,361)	\$ 564,502	\$ 2,436,554	\$ 6,960,060	\$ 9,486,463	\$ 1,642,524	\$ 1,054,549	\$ 10,603,189	\$ 12,835,596	\$ 13,781,577	\$ -	



Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ -	\$ 109,767,816
Property Taxes (A&L 15.12)	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 4,801,789	\$ 2,676,789	\$ 2,676,789	\$ -	\$ 36,809,116
Income Surtaxes (A&L 10.17)	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ -	\$ 1,784,389
Sales Tax	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ -	\$ 13,442,787
State Categorical Funds	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ -	\$ 8,700,768
Federal Funds	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ -	\$ 16,183,558
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ -	\$ 6,816,091
Total Monthly Revenues	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 18,297,391	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 17,859,739	\$ 15,734,739	\$ 15,734,739	\$ -	\$ 193,504,525
Total YTD Revenues	\$ 15,734,739	\$ 31,469,479	\$ 47,204,218	\$ 65,501,609	\$ 81,236,349	\$ 96,971,088	\$ 112,705,827	\$ 128,440,567	\$ 144,175,306	\$ 162,035,046	\$ 177,769,785	\$ 193,504,525	\$ 193,504,525	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ -	\$ 139,730,186
Prof/Prop Services	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ -	\$ 20,657,400
Other Purch Svcs (Tuition, OE)	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ -	\$ 6,264,313
Supplies, Capital Equipment	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ -	\$ 19,059,108
Debt Service	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ -	\$ 7,163,538
AEA Flowthrough	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ -	\$ 7,220,003
Total Monthly Expenditures	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ -	\$ 200,094,548
Total YTD Expenditures	\$ 16,674,546	\$ 33,349,091	\$ 50,023,637	\$ 66,698,183	\$ 83,372,728	\$ 100,047,274	\$ 116,721,820	\$ 133,396,365	\$ 150,070,911	\$ 166,745,457	\$ 183,420,002	\$ 200,094,548	\$ 200,094,548	
Monthly Gain/(Loss)	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ 1,622,845	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ 1,185,194	\$ (939,806)	\$ (939,806)	\$ -	
YTD Gain/(Loss)	\$ (939,806)	\$ (1,879,613)	\$ (2,819,419)	\$ (1,196,574)	\$ (2,136,380)	\$ (3,076,186)	\$ (4,015,992)	\$ (4,955,799)	\$ (5,895,605)	\$ (4,710,411)	\$ (5,650,217)	\$ (6,590,024)	\$ (6,590,024)	



**Sioux City Community School District**

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**Item Title:** Acceptance of Contract Between the Superintendent and the SCCSD – Dr. Rita Vannatta

**Recommendation:**

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**ATTACHMENTS:**

Description	Upload Date	Type
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## Sioux City Community School District

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**Item Title:** Superintendent's Report – Dr. Paul Gausman

**Recommendation:**

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## Sioux City Community School District

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**Item Title:** Purchase Agreement Between the Sioux City Community School District and Museum Building Property, Inc. for the Former Delta Center Space – Jim Vanderloo

**Recommendation:** RECOMMENDATION: That the Board of Directors approves the Purchase Agreement between the Sioux City Community School District and Museum Building Property, Inc. for the 75,000 sq. ft. of finished and unfinished space for \$1,530,000.00.

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### **ATTACHMENTS:**

Description	Upload Date	Type
<input type="checkbox"/> Exec Summ - Purchase Agreement Between the SCCSD and Museum for the Former Delta Space 7-25-17	7/20/2017	Cover Memo

**Executive Summary  
Purchase Agreement Between the  
Sioux City Community School District and Museum Building Property, Inc.  
for the Former Delta Center Space  
July 25, 2017**

**Purpose:**

To purchase the former Delta Center Space from Museum Building Property, Inc. for classroom space to expand our current Career Academy Program.

**Explanation:**

**Contact: Jim Vanderloo (712) 279-6070  
Brain Fahrendholz (712) 294-4149**

The purchase of the former Delta Center space will allow for the expansion of our Career Academy programs to meet the current needs. The 32,000 sq. ft. of finished space within the Delta Center will provide the opportunity for as many as 15 additional classrooms, teacher work space, and lunchroom for all students taking courses at the ESC. The additional 36,000 sq. ft. of unfinished space allows for growth of course offerings at the ESC. The purchase also includes the 8,000 sq. ft. of space currently being used for the JROTC program.

***Focus 2022 Goal Priority Area:***

Educational Facilities

**Impact on Student Achievement:**

To continue to provide a fully implemented Career Academy Program for high school students.

**Recommendation:**

That the Board of Directors approves the Purchase Agreement between the Sioux City Community School District and Museum Building Property, Inc. for the 75,000 sq. ft. of finished and unfinished space for \$1,530,000.00.



## Sioux City Community School District

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**Item Title:** Second and Final Reading of Board Policies - Dr. Paul Gausman

**Recommendation:** RECOMMENDATION: That the Board of Directors approves the above Board policies for second and final reading.

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### **ATTACHMENTS:**

<b>Description</b>	<b>Upload Date</b>	<b>Type</b>
<input type="checkbox"/> 202.1 - Development of Board Policy	7/19/2017	Cover Memo
<input type="checkbox"/> 202.5 - Administrative Action in Absence of Policy	7/19/2017	Cover Memo
<input type="checkbox"/> 202.6 - Review and Revision of Policy - DELETE	7/19/2017	Cover Memo
<input type="checkbox"/> 204.14 - Notice for Board Meetings	7/19/2017	Cover Memo
<input type="checkbox"/> 205.3 - Anonymous Communications	7/19/2017	Cover Memo
<input type="checkbox"/> 431.05 - Employee Transportation and Expenses Reimbursement	7/19/2017	Cover Memo
<input type="checkbox"/> AR431.05 - Employee Transportation Reimbursement (Expenses)	7/19/2017	Cover Memo
<input type="checkbox"/> 504.1 - Nutrition and Physical Activity Wellness in the Schools	7/19/2017	Cover Memo
<input type="checkbox"/> AR504.1 - Nutrition and Physical Activity Wellness in the Schools	7/19/2017	Cover Memo
<input type="checkbox"/> 706.1 - School Food Program	7/19/2017	Cover Memo
<input type="checkbox"/> AR706.1 - School Nutrition Program	7/19/2017	Cover Memo

Board Policy Document

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## **BOARD OF DIRECTORS**

### ***Series 200***

**Policy Title:**           **Development of Board Policy**

**Code Number:**       **202.1**

The Board has jurisdiction to legislate policy for the District with the force and effect of law. Board policy provides the general direction as to what the Board wishes to accomplish and why it wishes to accomplish it while allowing the Superintendent to implement Board policy.

The written policy statements contained in this manual provide guidelines and goals to the citizens, administration, employees and students in the District community. The policy statements are the basis for the formulation of regulations by the administration. The Board will determine the effectiveness of the policy statements by evaluating periodic reports from the administration.

Policy statements may be proposed by a Board member, the Board Policy Committee, administrator, employee, student or member of the District community. Proposed policy statements or ideas will be submitted to the Superintendent's Office for possible placement on the Board agenda. It is the responsibility of the Superintendent to bring these proposals to the attention of the Board.

The Board shall review a policy at least once every five (5) years. Each policy will include the adoption date, the review date, and any revision date.

The complete set of board policies, as currently adopted, shall be available electronically on the District's website ([www.siouxcityschools.org](http://www.siouxcityschools.org)).

First Adoption:           October 13, 1992  
Reviewed Date:           June 19, 2017  
Revision Adoption:       September 9, 1997/May 28, 2002/July 20, 2009/January 23, 2012  
Legal Reference:        Iowa Code §§274.1-.2, .4, 279.8  
                                  Iowa Administrative Code §281-12.3(2)

## **BOARD OF DIRECTORS**

### ***Series 200***

**Policy Title:**           **Administrative Action in Absence of Policy**

**Code Number:**       **202.5**

When there is no board policy in existence to provide guidance on a matter, the Superintendent is authorized to act appropriately under the circumstances surrounding the situation keeping in mind the educational philosophy and financial condition of the District.

It is the responsibility of the Superintendent to inform the Board of the situation and the action taken and to document the action taken. If needed, the Superintendent will draft a proposed policy for the Board to consider.

First Adoption:           October 13, 1992  
Reviewed Date:           June 19, 2017  
Revision Adoption:       September 9, 1997/May 28, 2002/July 20, 2009/January 23, 2012  
Legal Reference:         Iowa Code §279.8, 279.20

Board Policy Document

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**BOARD OF DIRECTORS**

***Series 200***

**Policy Title:       Review and Revision of Policy**

**Code Number:    202.6 DELETE?**

The Board shall review a policy, at least once every five (5) years.. . Each policy will include the adoption date, the review date, and any revision date.

First Adoption:       October 13, 1992  
Reviewed Date:       June 19, 2017  
Revision Adoption:    February 22, 1994/February 9, 1999/January 27, 2004/August 24, 2009  
                              January 23, 2012  
Legal Reference:      Code of Iowa §279.8; 281 Iowa Administrative Code §12.3(2)

Board Policy Document

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## BOARD OF DIRECTORS

### *Series 200*

**Policy Title:**           **Notice for Board Meetings**

**Code Number:**       **204.14**

Public notice of regular or special meetings of the Board shall be provided by posting the agenda on a bulletin board at the Educational Service Center, 627 4th Street  
Sioux City, IA 51101, and at the site of the Board meeting in accordance with Iowa's open meetings law. Notice shall be given at least 24 hours prior to the commencement of each meeting, including, where required by law, a reconvened meeting, and shall include the time, date, and place of the meeting, and the tentative agenda. Notice shall be provided to the news media, and may be provided to others, who have filed a request for notice with the Secretary.

Notice of the call of a special meeting shall be given to each Board member electronically and either in person or by registered letter at least 24 hours before the meeting. The notice shall specify the time, date, place, and purpose (tentative agenda) of the meeting. Attendance at the special meeting shall constitute a waiver of notice.

An emergency meeting may be called with less than 24-hour notice when the Board is required to meet for good cause to take immediate action, and when 24-hour notice is impossible or impractical. In an emergency, when it is not possible to give 24 hours' notice, the Secretary will notify the media who have requested notification, by telephone, email or fax, and post the meeting notice, as far in advance of the meeting as possible.

All notice requirements will be followed for all meetings of the full Board as well as for all meetings of committees created by a vote of the Board pursuant to resolution or motion to provide recommendations to the Board, and for all meetings of committees that are attended by a majority of the Board.

First Adoption:       July 12, 1983  
Reviewed Date:       June 19, 2017  
Revision Adoption:   August 12, 1997/July 15, 2003/July 20, 2009/March 12, 2012  
Legal Reference:     Iowa Code Sections, 21.3, 21.4; 21.5, 279.2  
                              Iowa Administrative Code Section 497-8.1

Board Policy Document

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**BOARD OF DIRECTORS**

***Series 200***

**Policy Title:**        **Anonymous Communications**

**Code Number:**      **205.3**

Any complaint, to be considered officially by the Board, must be in writing (electronic or hand-written) and must identify the author.

First Adoption:        July 12, 1983  
Reviewed Date:        June 19, 2017  
Revision Adoption:    February 24, 1998/January 27, 2004/August 24, 2009/March 12, 2012  
Legal Reference:       Iowa Code Sections 21.7; 279.8

Board Policy Document

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## STAFF PERSONNEL

### *Series 400*

**Policy Title:**            **Employee Travel, Transportation, and Expense Reimbursement**

**Code Number:**        **431.05**

It is the policy of the Board to encourage and support professional development and encourage appropriate professional activity of District staff. To that end, the Board will provide reasonable and necessary travel and other business expense reimbursements as further provided by District policies and procedures and in compliance with legal standards.

#### **Local Transportation Expenses**

The District shall establish and periodically review the mileage rate it will use to reimburse employees for approved transportation costs. District employees who use their personal vehicles to conduct District business may claim reimbursement, if submitted in accordance with District procedures. Normal transportation between work and home is not reimbursable travel.

#### **Out-of-District Transportation and Other Expenses**

Out-of- District travel must be preapproved by the appropriate supervisor.

The District shall reimburse employees for approved conferences, travel, meals, lodging, and other reasonable and necessary expenses in accordance with existing District policy and procedures, including AR 431.05.

#### **Exceptions**

The Superintendent and/or his/her designee may approve requests that fall outside the parameters of the District's expense reimbursement policy where such expenses are deemed to be in the best interest of the

First Adoption:            February 14, 1995

**Reviewed Date:**        **April 26, 2017**

Revision Adoption:      March 9, 1999/February 20, 2006/October 11, 2010/February 9, 2015

Legal Reference:        Iowa Constitution, Art. III, § 31.

Iowa Code §§ 70A.9-.11

**1978 Op. Atty. Gen. 836**

**1979 Op. Atty. Gen. 512.**

Board Policy Document

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District and the circumstances warrant such approval. Contractual or negotiated expense reimbursement terms will control when in conflict with this policy.

Cross Reference: Board Policy 205.1

First Adoption:	February 14, 1995
Reviewed Date:	April 26, 2017
Revision Adoption:	March 9, 1999/February 20, 2006/October 11, 2010/February 9, 2015
Legal Reference:	Iowa Constitution, Art. III, § 31. Iowa Code §§ 70A.9-.11 1978 Op. Atty. Gen. 836 1979 Op. Atty. Gen. 512.



Board Policy Document

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## **STAFF PERSONNEL**

### ***Series 400***

**Policy Title:**           **Employee Travel, Transportation, and Expense Reimbursement**

**Code Number:**       **AR431.05**

Procedures for Reimbursement:

Advances for anticipated expenses are not allowed.

All requests for expense reimbursements must be submitted within 30 days of incurring the expense and on such forms as required by the District with sufficient proof of the expense (such as receipts) attached.

Reimbursable expenses will generally include reasonable and necessary business travel, professional conference registration costs, hotel/lodging costs (for the employee only) if overnight stay is required due to the distance traveled, meals (including reasonable tip), car rental or taxi/hailed driver expense (to hotel, airport or out-of-town business event), and miscellaneous expenses related to business travel such as luggage handling and parking.

Expenses that are not reimbursable under this policy include: alcoholic beverages, entertainment personal to the employee, additional travel, meal and lodging costs for employee family members, and such other personal expenses not approved as necessary business expenses under District policy, regulation or procedure.

Pre-approved out-of-District transportation shall be (1) by common carrier when such transportation is available and serves the employee's time schedule; or (2) by private automobile. If the employee chooses to go by private automobile (where transportation by common carrier may be more appropriate), the maximum transportation cost shall not exceed the cost of economy/coach class of the common carrier. Multiple employees traveling to a common destination may be required to carpool in order for the driver-employee to be reimbursed for transportation expenses.

First Adoption:           March 22, 2005  
Revision Adoption:      February 20, 2006/January 11, 2010/December 10, 2012  
Legal Reference:        Iowa Constitution Art. III, §31  
                                Iowa Code §§ 70A.9-11  
                                1978 Op. Atty. Gen. 836  
                                1979 Op. Att'y Gen. 512

Board Policy Document

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Mileage Reimbursement Rate:

**Mileage reimbursement will be at a rate equal to 90% of the maximum federal mileage rate in effect at the time the expense is incurred.**

**Travel Guidelines**

**Purpose**

Sioux City Community Schools employees who travel for business on behalf of the district should follow all travel procedures as outlined in this regulation. Out of district travel procedures have been developed to include documented preapproval of all out of district travel by the funding source Administrator, utilization of district credit card as a method of payment for approved expenditures, and avoidance of unnecessary out of pocket expenditures by district employees.

**Out of District Travel Rules**

1. All out of district travel with overnight stay must be pre-approved by completion of a Travel Approval Form or My Learning Plan. This form serves as an approved budget for the travel. **Travel Tip:** *When budgeting for travel please estimate a 20% hold for rental cars and hotel charges.*
2. Employees should strive to find the lowest airfare and rental car fees available. Hotels should be booked with government and/or state rates when applicable and lower than retail rates.
3. There is no need to purchase rental car insurance. Please **DECLINE** all optional insurances offered by the rental car company. The district liability insurance covers employees traveling on behalf of the district.
4. If a district vehicle or a rental car is used during travel, fuel may be purchased with a district credit card. Proof of rental car usage during dates of travel is required with itemized fuel receipts (e.g. rental car agreement). **Fuel CANNOT be purchased for personal vehicle on a district credit card.** Mileage may be reimbursed at the approved rate per mile.
5. If traveling outside the United States, please contact the credit card administrator at least **FIVE** business days prior to travel to have the credit card opened up for international purchase. **Travel Tip:** *Please call the number on the back of your credit card to notify the bank of your travel plans to avoid any possible interruptions due to suspected fraud. Only applies to credit card issued in your name.*
6. The district does not issue cash advances for employee or student travel. All allowable travel expenditures **must** be paid with a district credit card, or a personal credit card, both requiring itemized receipts, unless a vendor does not accept credit card as a method of payment. **If there is not a reasonable explanation, out of pocket expenditures will not be reimbursed.** **Travel Tip:** *Please contact the credit card administrator at least five business days prior to travel to increase the limit of the credit card being used for the travel to cover the estimated trip expenditures noted on your Travel Approval Form.*
7. Employee travel can be requested at any time using the Travel Approval Form or My Learning

First Adoption: March 22, 2005  
Revision Adoption: February 20, 2006/January 11, 2010/December 10, 2012  
Legal Reference: Iowa Constitution Art. III, §31  
Iowa Code §§ 70A.9-11  
1978 Op. Atty. Gen. 836  
1979 Op. Att'y Gen. 512

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- Plan; however, **must** be requested at least 10 business days in advance of the travel dates.
8. All travelers are required to complete and submit an Employee Travel and Expense Report or the report on My Learning Plan with supporting original itemized receipts from all trip expenditures within **FIVE** business days of return from the trip to the school, district, or department office manager/bookkeeper (student trips are exempt from this process unless expenditure reimbursement is requested). Charge card slips alone **ARE NOT** acceptable as itemized receipts.
  9. Meal expenditures are allowed **ONLY** when incurred for school-related business.
  10. Employee and student meals (limited to 20% tip) and incidentals are limited to a maximum of \$55 or a higher amount as allowed by the Government Services Agency Allowable Expenditures per person per day of travel (<https://www.gsa.gov/portal/content/104877>). Incidentals include items such as snacks or non-alcoholic beverages purchased between meals. For ease of reconciliation, we recommend all employee travelers are responsible for requesting an individual itemized receipt for their own meal and incidental expenditures. If individual receipts cannot be obtained, the itemized receipt **must** include the names of all attendees next to their portion of the meal. **Travel Tip:** *Request separate checks from the server and pay for all checks with one credit card.*
  11. One credit card may be used for more than one hotel room on behalf of employees or students traveling. Room charges and applicable hotel taxes and fees **ONLY** should be charged to a district credit card and must be reflected as such on an itemized hotel receipt. Employees must provide the hotel a personal credit card or a cash deposit for personal incidental expenses they may incur during their stay at the hotel. **Travel Tip:** *Meals may be charged to a room (and ultimately the credit card); however, an itemized receipt for the meal is required to support this transaction.*
  12. The district encourages the use of public transportation when available; however, if a rental car has been approved and paid for the trip, it is expected there will be no transactions or reimbursements submitted for other forms of transportation.
  13. If the travel involves an area with toll roads, the toll must be charged to a district credit card unless this option is not available. When a toll is paid, an itemized receipt will be required to support the credit card or out of pocket transaction.
  14. The district is exempt from Iowa sales tax **ONLY**. When you are traveling outside of Iowa you will be charged tax on your travel expenditures. There is one exception to this rule. Per Iowa law, governmental agencies are required to pay tax on hotel services. If you are traveling within Iowa, you will be charged tax on your hotel stay charged to your district credit card.
  15. Any books or instructional supplies purchased while traveling are considered “supplies” and not part of the travel expenditures. These purchases should not be reported on the Employee Travel and Expense Report or My Learning Plan, but receipts given to the school, district, or department office manager/bookkeeper for credit card reconciliation.
  16. The district does not approve unallowable or unauthorized expenditures to be charged to a credit card. In the event this happens, employees will be required to reimburse Sioux City Community Schools for unallowable or unauthorized expenditures charged to a credit card. This may result in withholding funds from wages, if necessary, disciplinary action, and possible termination of

First Adoption: March 22, 2005  
Revision Adoption: February 20, 2006/January 11, 2010/December 10, 2012  
Legal Reference: Iowa Constitution Art. III, §31  
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1979 Op. Att’y Gen. 512

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employment. In the event you are required to reimburse the district for unallowable or unauthorized expenditures charged to a credit card, please make cash or check payment to your credit card reconciler for deposit and obtain a pre-numbered receipt for your payment. A copy of this receipt should be maintained with the credit card transaction support to provide proof of re-payment. Re-payment needs to be completed prior to reimbursement for any out of pocket expenditures.

17. Employees are responsible for any trips cancelled without a Director's approval and will be required to refund Sioux City Community Schools all charges that are incurred including cancellation fees. This also applies if an employee forgets to cancel a trip. If the trip is cancelled by Sioux City Community Schools, the cost of cancellation will be the responsibility of the district. If a flight is cancelled, and the airline holds a credit in the employee's name for a future trip, the employee must use the credit against a future business trip for Sioux City Community Schools only.
18. All district transactions are subject to audit. If Sioux City Community Schools Out of District Travel Procedures are not followed, out of pocket reimbursement requests WILL NOT be honored and there may be a loss of future travel privileges for the employee.

First Adoption:	March 22, 2005
Revision Adoption:	February 20, 2006/January 11, 2010/December 10, 2012
Legal Reference:	Iowa Constitution Art. III, §31 Iowa Code §§ 70A.9-11 1978 Op. Atty. Gen. 836 1979 Op. Att'y Gen. 512

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In summary, when traveling on behalf of the Sioux City Community Schools...

<b>Allowable Travel Expenditures</b> (paid with district credit card)	<b>Unallowable Travel Expenditures</b>
Airfare	
Hotel	Alcoholic beverages
Rental car (no rental car insurance, employees are covered by the district liability insurance when traveling on behalf of the district)	Personal entertainment
Registration Fees	Personal expenditures
Parking	Upgrades for Airfare, Hotel, or Rental car
Tolls	Gas for personal vehicle (mileage may be reimbursed at the approved rate per mile)
Authorized ground transportation (e.g. taxi, shuttle, etc.)	Valet or Bell Hop services
Baggage claim fees	
Hotel internet charges	
Meals and Incidentals - \$55 or a higher amount as allowed by the Government Services Agency Allowable Expenditures per person per day of travel (all employee travelers are responsible for requesting an itemized receipt for their own meal and incidental expenditures).	
Tips (limited to 20% and part of the \$55 per day per person)	
Gas for rental car (proof of rental car usage during dates of travel is required with itemized gas receipts)	

**Please Remember**

- The above list consists of basic guidelines and should not be considered an all-inclusive list.
- Original, itemized receipts must be provided for all travel transactions.
- If Sioux City Community Schools Out-of-District Travel Procedures are not followed, out of pocket reimbursement requests will not be honored and there may be a loss of future travel privileges for the employee.

First Adoption: March 22, 2005  
Revision Adoption: February 20, 2006/January 11, 2010/December 10, 2012  
Legal Reference: Iowa Constitution Art. III, §31  
Iowa Code §§ 70A.9-11  
1978 Op. Atty. Gen. 836  
1979 Op. Att'y Gen. 512

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**Step #1 Travel Approval Form or My Learning Plan**

The employee must submit a completed Travel Approval form or My Learning Plan at least 10 business days prior to the first date of travel (if the travel is for employees only) to the Director's office for approval and processing. This form or My Learning Plan serves as an approved budget.

- All Travel Approval forms or My Learning Plan must have complete information or the application will be denied and sent back to the employee for completion.
- The Principal/Supervisor/Director must ensure there are sufficient funds in the budget before approving the Travel Approval form or My Learning Plan.

**Step #2 Make Arrangements**

- Make travel arrangements.
- At least one employee traveling in a group needs to be a district credit card holder or request a building travel credit card, if necessary from the school, district, or department office manager/bookkeeper. Please see the Travel Credit Card Request form in this manual for requesting a building travel credit card.
- Arrange hotel and/or rental car directly with a vendor. Please request government and/or state rate when applicable and lower than retail rates.
- Request an increase to the credit card being used for the travel, if needed, at least five business days prior to dates of travel.

**Step #3 Travel**

- Travel takes place.
- Request and keep all original, itemized receipts for travel transactions.

**Step #4 Employee Travel and Expense Report (student trips are exempt from this step)**

All travelers are required to complete and submit an Employee Travel and Expense Report or My Learning Plan with supporting original itemized receipts from all trip expenditures within FIVE business days of return from the trip to the school, district, or department office manager/bookkeeper.

The school, district, or department office manager/bookkeeper should review all Employee Travel and Expense Report(s) or My Learning Plan from the same trip using the following guidelines:

- Review the Travel Approval form or My Learning Plan to ensure that all employees traveling have submitted an Employee Travel and Expense Report, or mark complete form on My Learning Plan.
- Name and address section is complete.
- Dates of meeting correspond to transaction dates.
- Original, itemized receipts are included for all transactions reported on the form (any books or

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Legal Reference: Iowa Constitution Art. III, §31  
Iowa Code §§ 70A.9-11  
1978 Op. Atty. Gen. 836  
1979 Op. Att'y Gen. 512

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instructional supplies purchased while traveling should not be reported as travel expenditures).

- Meal and incidental expenditures DO NOT exceed \$55.00 or a higher amount as allowed by the Government Services Agency Allowable Expenditures per person per day of travel (including tips limited to 20%).
- Meal receipts do not include unallowable expenditures (e.g. alcoholic beverages, personal charges such as family traveling with the employee, etc.).
- Hotel room charges and applicable hotel taxes and fees ONLY should be charged to a district credit card and must be reflected as such on an itemized hotel receipt.
- District credit card transactions and out of pocket transactions are listed in the appropriate section on the form.
- Employee signature and Account number is noted in the bottom section of form.
- Out of pocket reimbursements are totaled. Administrator signature is no longer needed on the Travel and Expense Report. Administrative Approval will be via credit card Transactions Approval, Direct Pays Approval, or approved on the Mark Complete Form on My Learning Plan.

After the school, district, or department office manager/ bookkeeper completes auditing with the above guidelines:

- The school, district, or department office manager/bookkeeper requests repayment from the employee if: they incurred meal expenditures that exceed the \$55.00 or a higher amount as allowed by the Government Services Agency Allowable Expenditures per person per day of travel for meals and incidentals (including tips limited to 20%), tipped over the 20% limit on meals, itemized receipts are missing for district credit card travel transactions, or charged unallowable or unauthorized items to the district credit card. **The total amount of this payment request from the employee should be input on the Employee Travel and Expense Report in the “Employee repayment for unallowable charges” box.** Repayment may be in the form of cash or check given to the school or department office manager/bookkeeper for deposit (to the same account as the travel transactions) and a pre-numbered receipt is issued for the payment. A copy of this receipt should be maintained with the travel transaction support to provide proof of repayment. Repayment needs to be completed prior to reimbursement for any out of pocket expenditures.
- If no reimbursement is needed, ALL Employee Travel and Expense Reports AND supporting documents for ALL travelers from the trip are filed with the school, district, or department office manager/bookkeeper.

[Cross Reference: Board Policies 205.1 and 1004.7]

First Adoption: March 22, 2005  
Revision Adoption: February 20, 2006/January 11, 2010/December 10, 2012  
Legal Reference: Iowa Constitution Art. III, §31  
Iowa Code §§ 70A.9-11  
1978 Op. Atty. Gen. 836  
1979 Op. Att’y Gen. 512



## STUDENT PERSONNEL

### *Series 500*

**Policy Title:**           **Nutrition and Physical Activity Wellness in the Schools**

**Code Number:**       **504.1**

The Sioux City Community Schools Board of Education is committed to the optimal development of every student. The board believes for students to have the opportunity to achieve personal, academic, developmental, and social success, there needs to be a positive, safe, and health-promoting learning environment at every level, in every setting.

The school district provides a comprehensive learning environment for developing and practicing lifelong wellness behaviors. The entire school environment, not just the classroom, shall be aligned with healthy school district goals to positively influence a student's understanding, beliefs and habits as they relate to good nutrition and regular physical activity. In accordance with law and this belief, the board commits to the following:

The school district will identify at least one goal in each of the following areas:

- **Nutrition Education and Promotion:** Schools will provide nutrition education and engage in nutrition promotion that helps students develop lifelong healthy eating behaviors.
- **Physical Activity:** Schools will provide students with age and grade appropriate opportunities to engage in physical activity that meet the Iowa Healthy Kids Act.
- **Other School Based Activities that Promote Wellness:** As appropriate, schools will support students and staff's efforts to maintain a healthy lifestyle.

First Adoption:       July 17, 2006

Reviewed Date:       June 19, 2017

Revision Adoption:   August 14, 2006/November 8, 2010/August 13, 2012

Legal Reference:     42 U.S.C. 1751 et seq., 1771 et seq., Iowa Code 256.7(29), 256.11(6)  
281 Iowa Admin. Code 12.5(19), 12.5(20), 58.11



Board Policy Document

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The following nutritional guidelines for food available on school campuses will be adhered to:

- Meals served through the National School Lunch and School Breakfast Program will be appealing and meet, at a minimum, nutrition requirements established by state and federal law;
- Schools providing access to healthy foods outside the reimbursable meal programs before school, during school and thirty minutes after school shall meet the United States Department of Agriculture ("USDA") Smart Snacks in Schools nutrition standards, at a minimum. This includes such items as those sold through a la carte lines, vending machines, student run stores, and fundraising activities;
- Snacks provided to students during the school day without charge (e.g., class parties) will meet standards set by the district in accordance law. The district will provide parents a list of foods and beverages that meet nutrition standards for classroom snacks and celebrations; and
- Schools will only allow marketing and advertising of foods and beverages that meet the Smart Snacks in school nutritional standards on campus during the school day.

The Superintendent or Superintendent's designee shall implement and ensure compliance with the policy by:

- Reviewing the policy at least every three years and recommending updates as appropriate for board approval;
- Implementing a process for permitting parents, students, representatives of the school food authority, teachers of physical education, school health professionals, the school board, administrators and the public to participate in the development, implementation, and periodic review and update of the policy;
- Making the policy and updated assessment of the implementation available to the public (e.g., posting on the website, newsletters, etc.). This information shall include the extent to which the schools are in compliance with policy and a description of the progress being made in attaining the goals of the policy; and
- Developing administrative regulations, which shall include specific wellness goals and indicators for measurement of progress consistent with law and district policy.

First Adoption:	July 17, 2006
Reviewed Date:	June 19, 2017
Revision Adoption:	August 14, 2006/November 8, 2010/August 13, 2012
Legal Reference:	42 U.S.C. 1751 et seq., 1771 et seq., Iowa Code 256.7(29), 256.11(6) 281 Iowa Admin. Code 12.5(19), 12.5(20), 58.11

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~~The primary purpose of the Sioux City School District is the learning and personal development of its students. All school activities must aim toward accomplishing this fundamental goal. Learning and personal development are holistic, meaning the whole student and the student's complete environment engage in the process.~~

~~-~~

~~The Board believes the health and well being of all students is a priority and underscores two broad performance strategies as integral parts of each school's total learning environment: 1) Maintaining high quality nutrition standards. 2) Establishing regularly scheduled physical activity.~~

~~-~~

~~Long term inclusive learning results when the entire school staff and environment demonstrate what they teach. Because the school environment carries a powerful, lasting impact on students, the Board pledges to students, parents and guardians that the schools of the District will provide intentionally managed environments for learning and practicing lifelong healthful behaviors. The Board commits to aligning the entire school culture with healthful practices which positively influence the students' understanding and habits regarding nutrition and physical activity. Health initiatives taught in Sioux City Schools will be age appropriate and easily learned and managed by students.~~

~~-~~

~~The Board intends that the District's schools clearly promote proper nutrition habits that contribute to the health, wellness and academic performance of their students. All school provided meals, snacks, and beverages available to students during the instructional day and at before and after school programs must meet or exceed predetermined nutritional standards. Within this context, the Board fully intends for each of the District's schools to comply with the 2004 Child Nutrition Reauthorization Act.~~

~~-~~

~~The Board also pledges to maintain District procedures that have eliminated the overt identification of students eligible for free and reduced price school meals.~~

~~Finally, the Board commissions the Community School Health Advisory Council to (1) develop a wellness action plan and recommend to the Superintendent appropriate administrative procedures to implement this mandate; and 2) evaluate, on a continuing basis, the wellness action plan for effectiveness. The Council, through the Superintendent, must present every five years to the Board an objective assessment of goal progress.—~~

First Adoption: July 17, 2006  
Reviewed Date: June 19, 2017  
Revision Adoption: August 14, 2006/November 8, 2010/August 13, 2012  
Legal Reference: 42 U.S.C. 1751 et seq., 1771 et seq., Iowa Code 256.7(29), 256.11(6)  
281 Iowa Admin. Code 12.5(19), 12.5(20), 58.11

## STUDENT PERSONNEL

### *Series 500*

**Policy Title:** Nutrition and Physical Activity Wellness in the Schools

**Code Number:** AR504.1

#### **NUTRITION GUIDELINES FOR ALL FOODS AVAILABLE ON CAMPUS**

*All foods and beverages available for students during the school day, at before and after school programs, and used for fundraising on school grounds, must meet guidelines as put forth in this section.*

To implement the Wellness Policy, the following district specific goals have been established:

**Goal 1 -Nutrition Education and Promotion:** Schools will provide nutrition education and engage in nutrition promotion that help students develop lifelong healthy eating behaviors. The goals for addressing nutrition education and nutrition promotion include the following:

- Promote fruits, vegetables, whole-grain products, low-fat and fat-free dairy products, and healthy foods;
- Link with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods, and nutrition-related community services;
- Teach and promote nutrition healthy options through team nutrition.

**Goal 2-Physical Activity:** Schools will provide students and staff with age and grade appropriate opportunities to engage in physical activity that meet federal and state guidelines, including the Iowa Healthy Kids Act. The goals for addressing physical activity include the following

- Promote the benefits of a physically active lifestyle and help students develop skills to engage in lifelong healthy habits;
- Engage students in moderate to vigorous activity during at least 50 percent of physical education class time;

First Adoption: August 14, 2006

Reviewed Date: June 19, 2017

Revision Adoption: November 8, 2010/August 13, 2012

Legal Reference: 42 U.S.C. 1751 et seq., 1771 et seq., Iowa Code 256.7(29), 256.11(6)  
281 Iowa Admin. Code 12.5(19), 12.5(20), 58.11

Board Policy Document

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- Offer classroom health education that complements physical education by reinforcing the
- knowledge and self-management skills needed to maintain a physically active lifestyle;
- Afford elementary students with recess according to the following:
  - At least 20 minutes a day;
  - Outdoors as weather and time permits;
  - Encourages moderate to vigorous physical activity

**Goal 3–Other School-Based Activities that Promote Student Wellness:** Schools will support student, staff, and parents' efforts to maintain a healthy lifestyle, as appropriate. The goals for addressing other school-based activities that promote student wellness include the following

- Develop a plan to promote staff health and wellness;
- Share information about the nutritional content of meals with students;
- Permit students to bring and carry water bottles filled with water throughout the day;
- Make drinking water available where school meals are served during mealtimes.

**Public Involvement:** There is a process for permitting parents, students, representatives of the school food authority, teachers of physical education, school health professionals, the school board, administrators and the public to participate in the development, implementation, and periodic review and update of the policy

- The Superintendent or Superintendent's designee invites suggestions or comments concerning the development, implementation, and improvement of the school wellness policy.

First Adoption: August 14, 2006  
Reviewed Date: June 19, 2017  
Revision Adoption: November 8, 2010/August 13, 2012  
Legal Reference: 42 U.S.C. 1751 et seq., 1771 et seq., Iowa Code 256.7(29), 256.11(6)  
281 Iowa Admin. Code 12.5(19), 12.5(20), 58.11

## AUXILIARY SERVICES

### *Series 700*

**Policy Title:**           **School Nutrition Program**

**Code Number:**       **706.1**

The School District will operate a school nutrition program in each attendance center. The school nutrition program will include meals through participation in the National School Lunch Program. Students may bring their lunches from home and purchase milk and other incidental items.

School nutrition program facilities are provided to serve students and employees when school is in session and during school-related activities. They may also be used under the supervision of the School Food Authority / Food Service Supervisor for food service to employee groups, parent-teacher meetings, civic organizations meeting for the purpose of better understanding the schools, and senior citizens in accordance with law and Board policy.

The revenues of the school nutrition program will be used only for the operation or improvement of such programs. Supplies of the school nutrition program will only be used for the school nutrition program. The school food program is operated on a nonprofit basis. The Board will set, and periodically review, the prices for school lunch, breakfast, and school milk programs. It shall be the responsibility of the Superintendent to make a recommendation regarding the prices of school lunch, breakfast, and milk in accordance with state and federal law..

First Adoption:           February 11, 1997  
**Reviewed Date:**       **June 19, 2017**  
Revision Adoption:      September 28, 1999/September 12, 2000/November 24, 2008/August 8, 2011/  
                                  April 7, 2016  
Legal Reference:        **42 U.S.C. §§1751 et seq.**  
                                  **7 C.F.R. Pt. 210 et seq.**  
                                  **Iowa Code Chapter 283A.**  
                                  **281 I.A.C. 58.**  
                                  **U.S. Dept. of Agric., SP 46-2016, Unpaid Meal Charges: Local Meal Charge Policies (2016).**  
                                  **U.S. Dept. of Agric., SP 47-2016, Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments (2016).**  
                                  **U.S. Dept. of Agric., SP 57-2016, Unpaid Meal Charges: Guidance and Q&Q (2016).**  
                                  ~~42 U.S.C. §§1751 et seq.~~  
                                  ~~7 C.F.R. Pt. 210 et seq.~~  
                                  ~~Iowa Code Chapter § 283A.~~  
                                  ~~281 I.A.C. 58.~~

Board Policy Document

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It shall be the responsibility of the school food authority/determining official Food Service Supervisor to determine if a student qualifies for free or reduced cost school food services. 1) Food Service needs a completed Meal Assistance application on file in order for a student to participate in the school food program. 2) However, students whom the Principal believes are improperly nourished will not be denied the school food program services simply because paperwork has not been completed.

First Adoption:	February 11, 1997	2
Reviewed Date:	June 19, 2017	
Revision Adoption:	September 28, 1999/September 12, 2000/November 24, 2008/August 8, 2011/ April 7, 2016	
Legal Reference:	42 U.S.C. §§1751 et seq. 7 C.F.R. Pt. 210 et seq. Iowa Code Chapter 283A. 281 I.A.C. 58. U.S. Dept. of Agric., SP 46-2016, Unpaid Meal Charges: Local Meal Charge Policies (2016). U.S. Dept. of Agric., SP 47-2016, Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments (2016). U.S. Dept. of Agric., SP 57-2016, Unpaid Meal Charges: Guidance and Q&Q (2016). <del>42 U.S.C. §§1751 et seq.</del> <del>7 C.F.R. Pt. 210 et seq.</del> <del>Iowa Code Chapter § 283A.</del> <del>281 I.A.C. 58.</del>	

Board Policy Document

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## AUXILIARY SERVICES

### *Series 700*

**Policy Title:**        **School Nutrition Program**

**Code Number:**     **AR706.1**

Students enrolled and attending school in the School District who meet USDA eligibility guidelines will be provided the school nutrition program services at no cost or at a reduced price. The School District will make every effort to eliminate any social stigma attached to, and prevent the overt identification of, students who are eligible for free and reduced price meals.

#### **Free or Reduced Cost Meals:**

The District shall annually notify all families of the availability, eligibility criteria, and application procedures for free or reduced price meals in accordance with state and federal law. It is the responsibility of the School Food Authority (SFA) to determine the eligibility of students for free or reduced price school nutrition programs, in accordance with criteria established by state or federal law. If school personnel have knowledge of a student who is in need of free or reduced-price meals, school personnel shall contact the SFA.

Students who do not qualify for free or reduced meals, and all District employees, will be required to pay full price for meals consumed.

~~Employees, students not qualified for free meals and others will be required to pay for meals consumed.~~

It is the responsibility of the Superintendent or his/her designee to develop administrative regulations for implementing this policy.

First Adoption:

Reviewed Date:        June 19, 2017

Revision Adoption:

Legal Reference:     42 U.S.C. §§1751 et seq.  
                              7 C.F.R. Pt. 210 et seq.  
                              Iowa Code Chapter 283A.  
                              281 I.A.C. 58.

U.S. Dept. of Agric., SP 46-2016, Unpaid Meal Charges: Local Meal Charge Policies (2016).

U.S. Dept. of Agric., SP 47-2016, Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payments (2016).

U.S. Dept. of Agric., SP 57-2016, Unpaid Meal Charges: Guidance and Q&Q (2016).

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### Meal Charges:

In accordance with state and federal law, the Sioux City Community School District adopts the following policy to ensure School District employees, families, and students have a shared understanding of expectations regarding meal charges. The policy seeks to allow students to receive the nutrition they need to stay focused during the school day, prevent the overt identification of students with insufficient funds to pay for school meals, and maintain the financial integrity of the nonprofit school nutrition program.

The policy and supporting information regarding meal charges shall be provided in writing to:

- All households at or before the start of each school year;
- Students and families who transfer into the District, at time of transfer; and
- All staff responsible for enforcing any aspect of the policy.

Records of how and when the policy and supporting information was communicated to households and staff will be retained.

### Payment of Meals:

Free and reduced meal applications are available at each school, as well as on the District website. Lunch count and attendance are taken in the morning. If your child will be coming to school later in the morning and intends to eat hot lunch, the school must be notified by 9:00 a.m. in order to have an accurate count.

Meal prices are:	Elementary	Middle School	High School	District Employees
Full price breakfast	\$1.70	\$1.85	\$1.85	\$2.60
Reduced price breakfast	\$.30	\$.30	\$.30	N/A
Full price lunch	\$2.55	\$2.90	\$3.00	\$4.00
Reduced price lunch	\$.40	\$.40	\$.40	N/A
Milk	\$.50	\$.50	\$.50	\$.50

Parents are able to go add money to their child's account and view purchases via *My School Bucks*. A phone call will be made on Monday evenings to notify parents and guardians when their child's account balance has reached a low or negative balance. Students will also be notified in the payment line. An

First Adoption:

Reviewed Date: June 19, 2017

Revision Adoption:

Legal Reference: 42 U.S.C. §§1751 et seq.  
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elementary account can go as far negative as \$8.50, a middle school account can go as far negative as \$9.50, and a high school account can go as far negative as \$9.70.

**Negative Account Balances:**

The School District will make reasonable efforts to notify families when meal account balances are low. Additionally, the School District will make reasonable efforts to collect unpaid meal charges classified as delinquent debt. The School District will coordinate communications with families to resolve the matter of unpaid charges. Families will be notified by negative balance letter, or automated call system. Negative balances not paid prior to the end of the school year will be turned over to the Superintendent or his/her designee for collection. Options may include: collection agencies, small claims court, or any other legal method permitted by law.

Once an account reaches the negative amount listed above, the student is served a peanut butter or cheese sandwich, fruit or vegetable, and milk. Students in middle and high school are not allowed to charge ala carte items once their account is negative. Students who qualify for free meals shall never be denied a reimbursable meal, even if they have accrued a negative balance from previous purchases.

**Special Dietary Needs:**

In order to provide maximum learning, a nutritious food service program will be provided that accords with all state and federal requirements. Students may bring their own lunches to school and purchase milk. Students with special dietary needs may have an altered menu after the parent turns in a special dietary request form to the child's school. A physician must complete the form on behalf of the student. The District is unable to make special accommodations based on religious beliefs.

**Request Procedure for Students Requiring Special Dietary Needs:**

When a parent requests a special diet for their child, the following procedure must be followed before Food Service is legally able to provide the diet requested.

1. The parent requests a special form from the school office, nurse's office or the Food Service office. A copy of the form is also available on the District website.
2. The parent takes the form to the physician to be filled out and signed. Include the student's name and school on the appropriate line and the parent's name and phone number at the bottom of the page.
3. Return the signed form to the Food Service office located at 3000 Highway 75 North.

First Adoption:

Reviewed Date: June 19, 2017

Revision Adoption:

Legal Reference: 42 U.S.C. §§1751 et seq.  
7 C.F.R. Pt. 210 et seq.  
Iowa Code Chapter 283A.  
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U.S. Dept. of Agric., SP 46-2016, Unpaid Meal Charges: Local Meal Charge Policies (2016).

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Board Policy Document

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4. The dietician receives the request.
5. The dietician will adjust the monthly menu for the student to meet the requested diet.
6. For elementary students, a monthly menu with the child's name and the substitutions needed will be sent to the school. A copy is given to the parent and the lunchroom workers. Lunchroom workers are instructed to follow the menu carefully.
7. For secondary students, the parent will receive a list of foods (on the school menu) which should be avoided. The student and parents will be responsible for making menu choices. If a variance in portion size is required by the diet, we will notify the kitchen manager at the school.
8. The parent must provide snacks, extra milk or extra juice.

This process may take up to two weeks to complete. We are unable to make menu or diet changes without going through the entire process. Parents are asked to send sack lunches if the diet requirements are such that they need immediate changes.

If you have any questions, please contact the Food Service Supervisor, at 712-279-6832.  
Thank you for your cooperation.

First Adoption:

Reviewed Date:

June 19, 2017

Revision Adoption:

Legal Reference:

42 U.S.C. §§1751 et seq.

7 C.F.R. Pt. 210 et seq.

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U.S. Dept. of Agric., SP 46-2016, Unpaid Meal Charges: Local Meal Charge Policies (2016).

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U.S. Dept. of Agric., SP 57-2016, Unpaid Meal Charges: Guidance and Q&Q (2016).

## Sioux City Community School District

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**Item Title:** First Reading of Board Policies - Dr. Paul Gausman

**Recommendation:** RECOMMENDATION: That the Board of Directors approves the above Board policies for first reading.

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### **ATTACHMENTS:**

	<b>Description</b>	<b>Upload Date</b>	<b>Type</b>
<input type="checkbox"/>	481.12 - Staff Access to Networked Information Resources	7/19/2017	Cover Memo
<input type="checkbox"/>	AR481.12 - Staff Access to Networked Information Resources	7/19/2017	Cover Memo

Board Policy Document

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## **STAFF PERSONNEL**

### ***Series 400***

**Policy Title:**           **Staff Access to Networked Information Resources**

**Code Number:**       **481.12**

The District provides electronic network communications for business use by employees to assist the District in meeting its educational mission, goals and objectives. These communications include e-mail and Internet access, as well as various applications that assist with District management. It is the policy of the District that all District technology resources shall be used in a responsible, efficient, ethical and legal manner. Such resources are not to be used for personal gain or advancement.

No person shall access the District network with non-District hardware without approval of the Technology Department. Non-District hardware includes, but is not limited to, personal computers (laptop or desktop), cell phones and other wireless access devices and handheld devices.

The use of the network is a privilege, not a right, and may be revoked with or without notice and with or without cause at the discretion of the District. All applicable federal, state, and local laws as well as District and Board policies must be followed when utilizing the District's networked information resources. Failure to follow processes and procedures or abuse of resources may result in loss of privileges and disciplinary action.

The District makes no warranties of any kind, whether expressed or implied, for the service it is providing. The District will not be responsible for any damages the user suffers, including, but not limited to, loss of data resulting from delays or other service interruptions whether caused by the District, the user, or any third party. Access to or use of any information obtained via the District network is at the user's own risk.

Users should not expect that files stored on the network or District-based computers or mobile devices (or personal devices used for District purposes) will be private. Electronic messages, network activities and files may be reviewed to maintain system performance and integrity, to insure that users are acting responsibly, or for any other lawful purpose. As appropriate and necessary to ensure that the use of the District's information systems and network resources is consistent with the District's educational and legitimate business interests, authorized representatives of the District may monitor the use of such systems and resources. Use of District information technology resources and systems implies consent to monitoring.

First Adoption:           January 27, 1998  
Revision Adoption:       March 13, 2006/February 23, 2009/January 23, 2012  
Legal Reference:        Iowa Code § 279.8

Board Policy Document

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First Adoption: January 27, 1998  
Revision Adoption: March 13, 2006/February 23, 2009/January 23, 2012  
Legal Reference: Iowa Code § 279.8

## **STAFF PERSONNEL**

### ***Series 400***

**Policy Title:**           **Staff Access to Networked Information Resources**

**Code Number:**       **AR481.12**

**E-mail:**

Employees shall use their District e-mail accounts for District purposes only.

**Security:**

Access to the District's network is provided via an assigned user ID and password. It is the responsibility of users to maintain the privacy of their password.

**Internet:**

The Board believes that the Internet can be a valuable educational and productive tool because it enables both students and employees to explore thousands of libraries, databases, bulletin boards, and other resources. However, some material accessible via the Internet may contain information that is illegal, defamatory, inaccurate or potentially offensive.

State and Federal mandates require schools to restrict access to certain information on the Internet, and the District will strive to provide a safe, quality Internet experience for staff.

The following uses of District-provided technology, resources and services are prohibited (collectively "Prohibited Uses"):

- a. To access, upload, download, or distribute pornographic, obscene, or sexually explicit material;
- b. To transmit obscene, abusive, sexually explicit, or threatening language;
- c. To violate any local, state, or federal statute;
- d. To vandalize, damage, or disable the property of another individual or organization;
- e. To access another individual's materials, information or files without permission;
- f. To access Internet gambling sites;
- g. ;
- h. To access wireless Access Points not supported by the District;
- i. To install any unauthorized software;

First Adoption:           January 27, 1998  
Revision Adoption:      March 13, 2006/February 23, 2009/January 23, 2012  
Legal Reference:        Iowa Code 279.8

Board Policy Document

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- j. To install or remove any computer hardware components from District computers (e.g. memory, optical drives, etc.);To engage in personal pursuits during work hours;
- k. To violate copyright or otherwise use the intellectual property of another individual or organization without permission, and,
- l. To engage any other inappropriate conduct as determined by the District.

**Social Media Use :**

***Professional Use of Social Media***

Generally speaking, “social media” typically includes any form of publicly (or semi-publicly) available and multidirectional internet presence or publication. Examples include Facebook, Instagram, Twitter, YouTube, blogs, and wikis. The District believes that ongoing expansion and use of Internet based social media sites present broad opportunities to engage students and parents in new and productive ways. As such, the District allows Staff to access certain social media sites during work hours for educational/professional purposes. However, such access is subject to the following additional guidelines:

- a. Staff is granted access to social media sites during work hours solely for the express purpose of enhancing educational outcomes of District students NOT for any personal use or professional advancement.
- b. Staff can use social media to create class, sports, or activity “fan pages”, Twitter, or similar accounts. These sites, not personal social media sites, are to be used to share classroom activities and must be designed to further student education and to be followed by students, parents, or other interested parties. Staff must not post confidential or proprietary information , about the District, its employees or its students on social media pages without the consent of a District administrator.
- c. Staff will use reasonable and prudent measures to monitor and moderate comments, posts, submission of images, or any other use for violations of any Prohibited Uses or other District policies including: removal comments or posts, that may be in violation of any Prohibited Uses (or other District policies) or laws and reporting such violations to the District and the proper authorities, as appropriate.
- d. Staff members must carefully consider responses to negative comments or criticism (not otherwise in violation of the District’s Prohibited Uses). If a response is warranted, staff will first consider using a face-to-face meeting.
- e. All social media sites used by District staff under this policy and any comments, posts, or other content submitted to or provided on such District social media sites must comply with all other applicable District guidelines and policies.
- f. When using social media sites it is important to note that these sites are third party in nature and not inherently controlled directly by the District. All individuals using these sites should ensure they are aware of each particular site’s terms of use. These terms of use may change and are outside of the District’s control.

Board Policy Document

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- g. Social media sites and their use are inherently public in nature. When used for official purposes, privacy settings of the site should be carefully considered and implemented. Staff should use the most restrictive privacy settings that still allow for effective use of the site.

***Personal Use of Social Media***

Whether or not Staff chooses to participate on their own time in a personal blog, wiki, online social network, or any other form of online publishing or discussion is his or her own decision. However, Staff must never use personal social media to engage, friend, or otherwise establish a relationship with students or to disclose confidential or proprietary District information, confidential staff information, or ANY student information. Confidential or proprietary information for purposes of this policy would be information deemed confidential under the Iowa Open Records Act, or otherwise protected by federal or state law, including privacy laws pertaining to employees or students.

Nothing in this policy is intended to, or should be interpreted to, limit an employee's Free Speech rights as a private individual or to limit the recognized rights of employees to collectively bargain or discuss the terms, benefits or conditions of their employment with the District.

The lines between public and private, personal and professional are blurred in the digital world. Information from personal social networking pages, personal blog entries, and personal tweets - even if intended to be personal messages to friends or family - can be easily circulated beyond the intended audience. Therefore, when posting information that will mention the District, the employee is strongly encouraged to identify that they are an employees of the District and that any views or opinions expressed are his or her own personal views and opinions and not those of the District.

The District's copyrighted material, trademarks and logos may not be used on personal social media sites.

Online behavior should ideally reflect the same standards of honesty, respect, and consideration used in face-to-face communications.

**Mobile Device Use:**

***District-owned Mobile Device Use (cellphone, smartphone, tablet, etc.)***

Employees should refer to Board Policy 181.11 (Electronic Equipment and Services Usage) to determine their rights and responsibilities regarding the use of District-owned mobile devices.

***Personal Mobile Device Connectivity to District Data Resources***

The increased use of personal mobile devices with access to the Internet or data plans presents opportunities for employees to access items such as District email, calendar and contacts directly from the

First Adoption: January 27, 1998  
Revision Adoption: March 13, 2006/February 23, 2009/January 23, 2012  
Legal Reference: Iowa Code 279.8



Board Policy Document

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device. This opportunity must be balanced with appropriate access controls to ensure continued integrity of District data. As such all employees who are granted proper authorization to connect to District data with a personal device MUST enable and maintain a screen lock code or password to access the device. It is the responsibility of the employee to make sure his/her mobile device locks when not in use, if connecting to District data. When an employee has been authorized to use a personal mobile device to access/compose District email all existing District policies and applicable guidance apply and the employees shall maintain the same levels of retention, access and protection of such data that apply when using District- provided resources to access or create the same information.

The District will not be liable for the loss of any data on personal mobile devices connected to District resources.

***Intellectual Property Rights*** Before submitting or posting content created by someone else, staff will obtain necessary permission from the author or content creator or, if the author/creator is a student, from the student's parent or guardian in accordance with applicable laws and District policies. When posting quotes sources should be cited and hyperlinks to such sources are recommended. Any content created and submitted by staff generally belongs to the District and the District has the irrevocable right and license to exercise all copyright and publicity to use content for any purpose, form, or medium including, without limitation, displaying, modifying, reproducing, distributing, and creating derivative works therefrom.

**Disciplinary Actions:**

Violations of this AR or related policies, regulations or procedures are subject to disciplinary action, up to and including discharge from employment.

See Board Policies 181.11, 603.10, AR603.10, 603.11 and AR 603.11.

## Sioux City Community School District

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**Item Title:** Grading Practices Program Review – Dr. Kim Buryanek

**Recommendation:** RECOMMENDATION: That the Board of Directors acknowledges the *Grading Practices Program Review* and recommendations.

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### **ATTACHMENTS:**

	Description	Upload Date	Type
<input type="checkbox"/>	Exec Summ - Grading Practices Program Review 7-25-17	7/19/2017	Cover Memo

**Sioux City Community School District  
Executive Summary  
Grading Practices Program Review  
July 25, 2017**

**Purpose:**

To present the results of the *Grading Practices Program Review* and offer recommendations to increase consistency of grading practices.

**Explanation:**

**Contact: Dr. Kim Buryanek (712) 279-6083**

Grades are an important component of the education process. A *Grading Practices Program Review* was conducted to determine the consistency of current grading practices across grades, courses and/or buildings. A secondary purpose was to review if current grading practices utilized are best practices. Recommendations were developed that will increase consistency of grading practices and align with best practices.

**Strategic Plan Priority Area:**

Provide Relevant, Rigorous and Innovative Academics

**Impact on Student Achievement:**

Consistent grading practices that align with best practices will support students as they strive to achieve high levels of success.

**Funding Source**

NA

**Recommendation:**

That the Board of Directors acknowledges the *Grading Practices Program Review* and recommendations.

## Sioux City Community School District

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**Item Title:** Unified Communications / VOIP Phone System – Kathy Bottaro

**Recommendation:** RECOMMENDATION: That the Board of Directors approves the Marco/Cisco bid of \$621,893.89 for a District wide unified communications system (VOIP).

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### **ATTACHMENTS:**

	<b>Description</b>	<b>Upload Date</b>	<b>Type</b>
<input type="checkbox"/>	Exec Summ - Unified Communications - VOIP Phone System 7-25-17	7/19/2017	Cover Memo

**Sioux City Community School District  
Executive Summary  
Unified Communications / VOIP Phone System  
July 25, 2017**

**Purpose:**

To approve the bid for a Unified Communications / VOIP phone system.

**Explanation:**

**Contact: Kathy Bottaro (712) 202-6223**

Currently, the District does not have a unified communication system. Some District buildings have stand-alone phone systems, direct lines, or no phone system at all. The District pays \$85,000 annually for phone service and approximately \$25,000 annually for service and repair on the disparate systems. In previous years, E-Rate covered 80% of the cost of phone service, but that has steadily decreased from 80% to 20% annually over the last several years. Next year, the District will bear the full cost of phone service. The move to a unified communication system, using our robust Internet fiber network, reduces service/repair costs, provides increased communication and collaboration opportunities, and lays the groundwork for expanding the system to include paging/intercom, bell, and emergency responder systems.

***Focus 2022 Goal Area:***

Goal Area 4: Provide Effective, Efficient and Sustainable Business Practices

**Impact on Student Achievement:**

An efficient and effective communication system offers multiple means of collaboration and communication opportunities for SCCSD staff, thereby increasing efforts to respond to student needs in a timely and appropriate manner.

**Funding Source:**

PPEL/SILO

**Recommendation:**

That the Board of Directors approves the Marco/Cisco bid of \$621,893.89 for a District wide unified communications system (VOIP).

**Sioux City Community School District**

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**Item Title:** 2017-2018 Legislative Action Priorities – President Krysl

**Recommendation:** RECOMMENDATION: That the Board of Directors approves the District's 2017-2018 Legislative Action Priorities.

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**ATTACHMENTS:**

Description	Upload Date	Type
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