

REGULAR MEETING
Sioux City Community School District
Educational Service Center
November 28, 2016
6:00 PM

Our Mission: The Sioux City Community School District exists to educate students to **believe** in their talents and skills, **achieve** academic excellence and **succeed** in reaching their potential.

I. Call to Order

II. Pledge of Allegiance

III. Roll Call of Members

IV. Approval of Agenda

V. Good News Report(s)

A. Spalding Park Elementary School - Mimi Moore

VI. Citizen Input

At this time, the Board of Directors invites individuals or delegations to come forward and speak on any issues related to school district operations that are not included on today's meeting agenda.

Citizen input on action and discussion items will be accepted at the time of discussion of each agenda item.

VII. Consent Agenda

RECOMMENDATION: That the Board of Directors approves all consent action items.

A. Board Meeting Minutes from November 14, 2016 - Dr. Paul Gausman

B. Human Resources Report - Dr. Rita Vannatta

C. Finance Report(s) - Dr. John Chalstrom

VIII. Hearing(s)

A. School Calendars for 2017-2018, 2018-2019, and 2019-2020 – Dr. Rita Vannatta
Notice was provided that a hearing would be held at 6:00 p.m. local time, at the Educational Service Center, 627 4th Street, Sioux City, Iowa, on the 28th of November, 2016, for the purpose to receive public input on the District's proposed 2017-2018 School Calendar.

Any interested party may appear and file objections and any information for or against same will be heard on the above-named School Calendar with the final decision of the Board of Education a matter of record.

RECOMMENDATION: That the Board of Directors approves the District's 2017-2018 school calendar and acknowledges the 2018-2019 and 2019-2020 school calendars.

IX. Board Member Reports / Future Meetings

- Education Legislative Forum – 8:30 a.m., December 3, 2016, ESC Board Room.
- Student Achievement Committee – 12 Noon, December 5, 2016, ESC Board Room.
- Board Finance & Facilities Committee – 3:00 p.m., December 6, 2016, ESC Board Room.
- Regular School Board Meeting – 6:00 p.m., December 12, 2016, ESC Board Room.
- Sales Tax Finance Oversight Committee – 8:00 a.m., December 19, 2016, ESC Board Room.
- Building Oversight Committee – 4:00 p.m., December 21, 2016, ESC Board Room.
- Regular School Board Meeting – 6:00 p.m., January 9, 2017, ESC Board Room.

X. Superintendent's Report - Dr. Paul Gausman

XI. Items of Presentation, Discussion, and/or Action

A. Review of Election Results - Board Secretary Lloyd

Board Secretary Lloyd will present the official report from Woodbury County Auditor and Clerk of the Board of Elections Patrick Gill in regard to the November 8, 2016 General Election. The official results will be recorded in the minutes.

B. Oath of Office for Newly Elected Member - President Krysl

Newly elected Board member John Meyers will take the Oath of Office in substantially the format prescribed in Section 277.28 of the Code of Iowa.

C. FY18 Capital Revenue and Expense Budgets - Dr. John Chalstrom, Brian Fahrendholz and Kathy Bottaro

RECOMMENDATION: That the Board of Directors approves the Capital Revenue and Expense Budgets as well as the FY18 Capital Projects.

D. First Reading of Board Policies - Dr. Paul Gausman

- 200.5 – Board Membership – Elections and Vacancies
- 204.12 – School Board Minutes
- 405.8 – Child Abuse Reporting
- 504.9 – Homeless Children and Youth

RECOMMENDATION: That the Board of Directors approves the above Board policies for first reading.

E. Second and Final Reading of Board Policies - Dr. Paul Gausman

- 402.10 – Physical Examinations

RECOMMENDATION: That the Board of Directors approves the above Board policy for second and final reading.

- F. Board Policy 432 – Early Retirement Benefits with Supplement Phase I and Supplement Phase II – Dr. Paul Gausman and Dr. Kim Buryanek

RECOMMENDATION: That the Board of Directors approves Board Policy 432 and Supplement Phase I and Supplement Phase II for second and final reading.

XII. Adjourn

Sioux City Community School District

Item Title: Board Meeting Minutes from November 14, 2016 - Dr. Paul Gausman

Recommendation:

ATTACHMENTS:

Description		Upload Date	Type
<input type="checkbox"/>	Board Meeting Minutes from November 14, 2016	11/16/2016	Cover Memo

REGULAR MEETING
Sioux City Community School District
Educational Service Center
Minutes – Pending Board Approval
November 14, 2016 – 6:00 p.m.

I.	Call to Order / Pledge of Allegiance	1
II.	Roll Call of Members	1
III.	Approval of Agenda	1
IV.	Good News Report(s): Liberty Elementary School	1
V.	Citizen Input	1
VI.	Consent Action Item(s)	1
	A. Board Meeting Minutes from October 24, 2016 and November 3, 2016	
	B. Human Resources Report	
	C. Finance Report(s)	
	D. Contract Between Sioux City Community School District and McREL International	
VII.	Board Member Reports / Future Meetings	2
VIII.	Superintendent's Report	2
IX.	Items of Presentation, Discussion, and/or Action	3
	A. Second and Final Reading of Board Policies	
	B. Early Retirement Benefits Policy #432 with Phase I and Phase II Supplements	
	C. School Calendars for 2017-2018, 2018-2019, and 2019-2020	
	D. FY18 Capital Revenue and Expense Budgets	
X.	Adjourn	3

REGULAR MEETING
Sioux City Community School District
Educational Service Center
Minutes – Pending Board Approval
November 14, 2016 – 6:00 p.m.

I. Call to Order / Pledge of Allegiance

President Krysl called the regular meeting to order at 6:00 p.m.

II. Roll Call of Members

Present: Directors Alarcon-Flory, Gleiser, Gorski, Krysl, McTaggart, and Meyers.

Absent: Director Warnstadt.

III. Approval of Agenda

Director Alarcon-Flory moved and Director Gleiser seconded the motion to approve the agenda.
The motion carried 6 to 0.

IV. Good News Report(s) – Liberty Elementary School

Stacie Henderson (Principal), Amanda Moser (Assistant Principal), Donny Short and Lora Trudeau (Teachers) shared a brief video highlighting the Liberty Elementary School House System.

Fifth grade students: Ruler Callendar, Mahogany VanPelt, Sean Giddings, Mac Dolan, Brianna Munoz, Valentino Llamas, Kiah Davis, and Jimmie Ware shared data and information about each of the 8 houses; Kaulike; Fursad, Valor, Hoa Hop, Perseverance, WaWaSak, Jayu, and Ubora.

V. Citizen Input

None

VI. Consent Action Item(s)

Director Meyers moved and Director McTaggart seconded the motion to approve all consent action items. The motion carried 6 to 0.

- A. Board Meeting Minutes from October 24, 2016 and November 3, 2016 – Dr. Paul Gausman
- B. Human Resources Report – Dr. Rita Vannatta
- C. Finance Report(s) – Dr. John Chalstrom
- D. Contract Between Sioux City Community School District and McREL International - Dr. Kim Buryanek

VII. Board Member Reports / Future Meetings

Director Gorski:

- He had some questions about the District's Budget Review Committee.
 - Dr. Gausman noted that since this item is not on the agenda, he and Dr. Chalstrom will be able to answer any questions he may have after the meeting.
 - President Krysl asked the administration to update the Board about the Budget Review Committee at a future Board meeting.

Director McTaggart:

- He referenced an article from the Sioux City Journal titled: "*City, students work to bring light to cemetery's Civil War section*" regarding a refurbish and research project at Floyd Cemetery by City cemetery staff and West High School students.

Director Gleiser:

- He attended his first Student Achievement Committee meeting.
- He saw a presentation on *Siouxland Ag in the Classroom* at a recent meeting of the Woodbury County Farm Bureau, and suggested this item for a future Good News Report.

Director Alarcon-Flory:

- She noted that the School District is making every effort in our schools to stop bullying and to create an environment where students feel safe.

Future Meetings are as follows:

- Preschool Initiative Committee – 1:30 p.m., November 15, 2016, Irving Preschool.
- UEN Meetings / IASB Convention – All Day Event, November 16-17, 2016, Des Moines, IA.
- Educational Equity Committee – 11:30 a.m., November 18, 2016, at Morningside Elementary School.
- Student Achievement Committee – 12 Noon, November 21, 2016, ESC Board Room.
- Board Policy Committee – 4:30 p.m., November 21, 2016, ESC Board Room.
- Board Finance & Facilities Committee – 3:00 p.m., November 22, 2016, ESC Board Room.
- Sales Tax Finance Oversight Committee – 8:00 a.m., November 28, 2016, ESC Board Room.
- Special / Regular School Board Meeting – 5:00 p.m., November 28, 2016, ESC Board Room.
- Regular School Board Meeting – 6:00 p.m., December 12, 2016, ESC Board Room.

VIII. Superintendent's Report

Dr. Gausman:

- He thanked Board members who plan to attend the UEN / IASB meetings in Des Moines this week.
- He announced that our Board of Directors has qualified to receive the *Better Boardsmanship Award of Achievement* for the 2015-16 school year from the Iowa Association of School Boards. The Board will receive recognition during the IASB Convention later this week.

IX. Items of Presentation, Discussion, and/or Action

A. Second and Final Reading of Board Policies – Dr. Paul Gausman

- 301 – Superintendent of Schools
- 904.0 – Unmanned Aircrafts – DRONES
- 1004.1 – Community Use of School Facilities

Director McTaggart moved and Director Alarcon-Flory seconded the motion to approve the above Board policies for second and final reading. The motion carried 6 to 0.

B. Early Retirement Benefits Policy #432 with Phase I and Phase II Supplements – Dr. Paul Gausman and Dr. Kim Buryanek

Dr. Gausman, Superintendent, and Dr. Kim Buryanek, Associate Superintendent shared data and information from the District's *Budget at a Glance* document, and proposed revisions to the District's Early Retirement Benefits Policy #432 with Phase I and Phase II Supplements.

Director McTaggart moved and Director Meyers seconded the motion to approve the first read of Board Policy #432 Early Retirement Benefits with Phase I and Phase II Supplements. After a roll call vote, the motion carried 5 to 1, with Director Gorski voting no.

C. School Calendars for 2017-2018, 2018-2019, and 2019-2020 – Dr. Rita Vannatta

Director Alarcon-Flory moved and Director McTaggart seconded the motion to set a public hearing for November 28, 2016, at 6:00 p.m., local time, at the Educational Service Center, 627 4th Street, Sioux City, Iowa, to receive public input on the District's proposed 2017-2018, 2018-2019, and 2019-2020 school calendars. The motion carried 6 to 0.

D. FY18 Capital Revenue and Expense Budgets - Dr. John Chalstrom, Brian Fahrendholz and Kathy Bottaro

Dr. John Chalstrom (CFO), Brian Fahrendholz (Director of O&M), and Kathy Bottaro (Director of Technology) presented the FY18 Capital Revenue and Expense Budgets as well as the FY18 Capital projects and five-year Sales Tax project list for Board acknowledgement.

X. Adjourn

Director Alarcon-Flory moved and Director Gorski seconded the motion to adjourn the regular meeting. The motion carried 6 to 0, and the regular meeting adjourned at 8:06 p.m.

Michael J. Krysl, President
SCCSD Board of Directors

Cynthia A. Lloyd, Secretary
SCCSD Board of Directors

Sioux City Community School District

Item Title: Human Resources Report - Dr. Rita Vannatta

Recommendation:

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> HR Board Report 11-28-16	11/23/2016	Cover Memo

Sioux City Community School District Human Resources Staffing Report
School Board Meeting: November 28, 2016
Dr. Rita Vannatta, Director of Human Resources

New Hire(s) / Certified								
Name	Facility	Position	Salary	Effective Date	Education	Prior Employment	Replacing	Comments
Wulf, Summer	Spalding Park	0.8 Art	\$16,549	January 10, 2017	BA from Morningside College	Norm Waitt Sr. YMCA, Assistant	Marksbury, Jennifer	Pro-rated Salary Contingent upon passing all pre-employment requirements

New Hire(s) / Non-Certified								
Name	Facility	Position	Salary	Effective Date	Education	Prior Employment	Replacing	Comments
Glidden, Caitlyn	Bryant	Instructional Assistant	\$11.55	November 29, 2016	BA from Iowa State University	Sioux City Community Schools, Volleyball Coach	New Position	K-3 Innovative Grant New Position Due to TEP Approved by the Board on October 24, 2016 Contingent upon passing all pre-employment requirements
Lane, Carrie	Unity	SpEd Instructional Assistant	\$11.85	December 5, 2016	HS Diploma	BBs Preschool and Childcare, Paraeducator	New Position	
May, Brianna	Loess Hills	Instructional Assistant	\$11.55	November 29, 2016	AA from WITCC	Beyond the Bell, Youth Worker	Vergith, Shauntee	Contingent upon passing all pre-employment requirements
Wolf, Megan	Unity	SpEd Instructional Assistant	\$11.85	November 29, 2016	BA from University of Iowa	State Farm, Multiple Line Representative	Behrens, Vicki	

New Hire(s) / Coaching						Comments
Name	Facility	Position	Salary	Effective Date		
Blake, Juan	East High	9th Grade Girls Basketball	\$3,290	November 29, 2016		
Blom, Eric	North High	9th Grade Boys Basketball	\$3,290	November 29, 2016		
Mogensen, Samuel	North High	Assistant Boys Basketball	\$4,502	November 29, 2016		
Mothershead, Damon	West High	9th Grade Boys Basketball	\$3,290	November 29, 2016		
Tillo, Nicholas	North High	9th Grade Boys Basketball	\$3,290	November 29, 2016		
Tillo, Vince	North High	Assistant Boys Basketball	\$4,502	November 29, 2016		

Leave(s) of Absence / Certified					Comments
Name	Facility	Position	Effective Date		
Ashley, Robin	East Middle	6th Grade Social Studies	December 1, 2016		Medical leave of absence December 1, 2016 through February 28, 2017

Leave(s) of Absence / Non-Certified					Comments
Name	Facility	Position	Effective Date		
Hasler, Theresa	O & M	BST	November 12, 2016		Medical leave of absence November 12, 2016 through May 30, 2017
Krogh, Charity	West Middle	SpEd Instructional Assistant	November 10, 2016		Medical leave of absence November 10, 2016 through November 9, 2017
Sanchez-Alvarez, Oscar	North High	Probation Officer	January 8, 2017		Military leave of absence January 8, 2017 through March 18, 2017
Wolfe, Michael	Transportation	Bus Driver	November 12, 2016		Medical leave of absence November 12, 2016 through December 12, 2016

Resignation(s) / Certified					Comments
Name	Facility	Position	Years	Effective Date	
Buhrman, Tina	Spalding Park	5th Grade	8	November 4, 2016	

Resignation(s) / Non-Certified					Comments
Name	Facility	Position	Years	Effective Date	
Huser, Kelsey	Liberty	SpEd Instructional Assistant	5	December 20, 2016	

Resignation(s) / Consulting Teacher					
Name	Facility	Position	Years	Effective Date	Comments
Barrett-Gardner, Rachel	North Middle	Instructional Strategy	3	June 30, 2017	Will return to a certified teaching role

Resignation(s) / Coaches					
Name	Facility	Position	Effective Date	Comments	
Broermann, Denise	North Middle	Girls Basketball	November 14, 2016		
Cofield, Harvis	West High	9th Grade Football	End of the 2016/2017 season		
Cofack, Sarah	North High	9th Grade Volleyball	End of the 2016/2017 season		
Erickson, Regina	North High	Head Girls Swimming	End of the 2016/2017 season		
Ford, Sheryl	West High	Head Cheer	November 21, 2016		
Glidden, Caitlyn	North High	9th Grade Volleyball	End of the 2016/2017 season		
Hegarty, Molly	North High	Assistant Girls Swimming	End of the 2016/2017 season		
Holmes, Brandon	West High	Assistant Football	End of the 2016/2017 season		
Jones, Namon	West High	Assistant Football	End of the 2016/2017 season		
Kelley, John	North High	Assistant Football	End of the 2016/2017 season		
Marrero, Abdier	North High	Head Cross Country	End of the 2016/2017 season		
Mogensen, Samuel	North High	9th Grade Boys Basketball	November 21, 2016		
Sage, David	North High	9th Grade Football	End of the 2016/2017 season		
Sappingfield, Blake	North High	Assistant Football	End of the 2016/2017 season		
Vergith, Chauntee	West High	9th Grade Volleyball	November 1, 2016		

Retirement(s) / Certified					
Name	Facility	Position	Years	Effective Date	Comments
Tracy, Margaret	Liberty	3rd Grade	17	May 31, 2017	

Sioux City Community School District

Item Title: Finance Report(s) - Dr. John Chalstrom

Recommendation:

ATTACHMENTS:

	Description	Upload Date	Type
<input type="checkbox"/>	Finance Report	11/17/2016	Cover Memo
<input type="checkbox"/>	October Monthly Financial Statements 11-28-16	11/22/2016	Cover Memo

Sioux City Community Schools

Date: November 28, 2016

To: Dr. Paul Gausman, Superintendent

From: Dr. John Chalstrom, Director of Finance

RE: Finance Report

Recommendation: That the Board approves the expenditures for Nov 4 – 17, 2016 in the amount of \$1,524,563.10.

The breakdown is as follows:

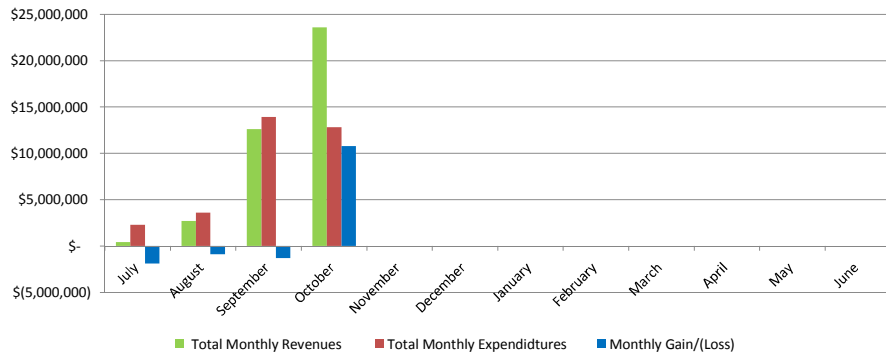
Sales Tax Fund	
Nov 4 – 9 Accounts Payable	296,415.02
Nov 10 – 17 Accounts Payable	466,275.82
General Fund (and others)	
Nov 4 – 9 Accounts Payable	178,316.99
Nov 10 – 17 Accounts Payable	252,392.51
School Nutrition Fund	
Nov 4 – 9 Accounts Payable	107,048.42
Nov 10 – 17 Accounts Payable	135,262.45
Activity Fund	
Nov 4 – 9 Accounts Payable	53,049.15
Nov 10 – 17 Accounts Payable	<u>35,802.74</u>
Total	1,524,563.10

Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - General Fund

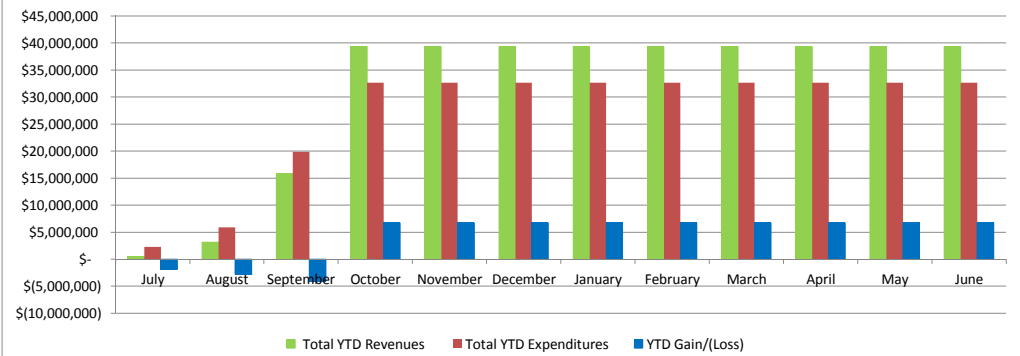
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)			\$ 10,975,485	\$ 10,975,485										\$ 21,950,970
Property Taxes (A&L 15.12)	\$ 361,874	\$ 1,801	\$ 576,924	\$ 12,064,756										\$ 13,005,355
Income Surtaxes (A&L 10.17)				\$ 14,256										\$ 14,256
Sales Tax				\$ 9,049										\$ 9,049
State Categorical Funds		\$ 736,981		\$ 627,719										\$ 1,364,700
Federal Funds		\$ 1,494,142	\$ 812,432	\$ (103,506)										\$ 2,203,067
Tuition		\$ 386,687	\$ 170,147											\$ 556,834
Other	\$ 54,183	\$ 102,437	\$ 77,421											\$ 234,041
Total Monthly Revenues	\$ 416,057	\$ 2,722,048	\$ 12,612,409	\$ 23,587,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,338,272
Total YTD Revenues	\$ 416,057	\$ 3,138,105	\$ 15,750,514	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272	\$ 39,338,272

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 965,764	\$ 2,346,936	\$ 11,789,697	\$ 10,826,090										\$ 25,928,487
Prof/Prop Services/Misc.	\$ 212,979	\$ 501,678	\$ 736,933	\$ 1,061,117										\$ 2,512,707
Other Purch Svcs (Tuition, OE)	\$ -	\$ 7,153	\$ 72,236	\$ 2,801										\$ 82,189
Supplies, Capital Equipment	\$ 1,120,231	\$ 763,003	\$ 1,319,859	\$ 920,223										\$ 4,123,316
Debt Service	\$ -			\$ -										\$ -
AEA Flowthrough	\$ -			\$ -										\$ -
Total Monthly Expenditures	\$ 2,298,974	\$ 3,618,769	\$ 13,918,726	\$ 12,810,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,646,699
Total YTD Expenditures	\$ 2,298,974	\$ 5,917,743	\$ 19,836,468	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699	\$ 32,646,699
Monthly Gain/(Loss)	\$ (1,882,917)	\$ (896,721)	\$ (1,306,317)	\$ 10,777,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (1,882,917)	\$ (2,779,638)	\$ (4,085,955)	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573	\$ 6,691,573

Monthly General Fund Revenues and Expenses



Year to Date General Fund Revenues and Expenses

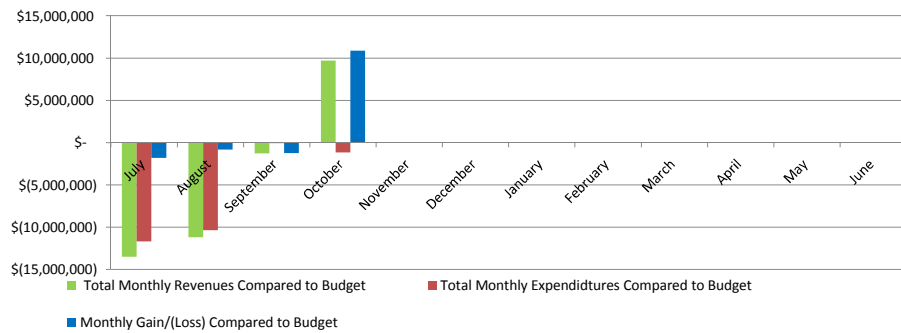


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - General Fund

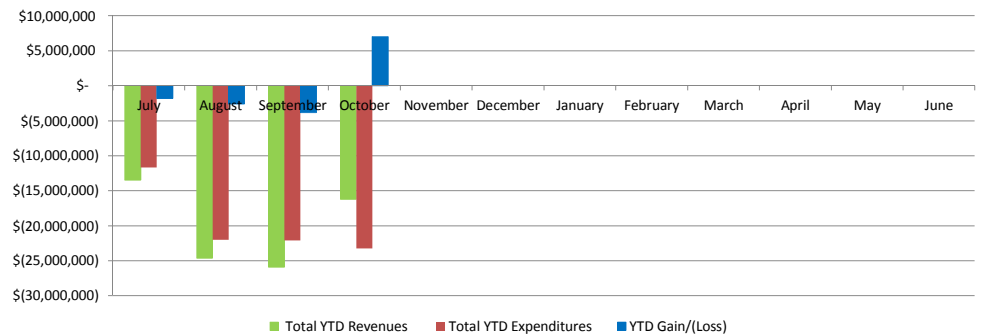
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ (9,147,318)	\$ (9,147,318)	#REF!	\$ 1,828,167										#REF!
Property Taxes (A&L 15.12)	\$ (2,314,914)	\$ (2,674,988)	#REF!	\$ 9,387,967										#REF!
Income Surtaxes (A&L 10.17)	\$ (148,699)	\$ (148,699)	#REF!	\$ (134,443)										#REF!
Sales Tax	\$ -	\$ -	#REF!	\$ 9,049										#REF!
State Categorical Funds	\$ (719,709)	\$ 17,272	#REF!	\$ (91,990)										#REF!
Federal Funds	\$ (810,680)	\$ 683,462	#REF!	\$ (914,186)										#REF!
Tuition	\$ -	\$ 386,687	#REF!	\$ -										#REF!
Other	\$ (333,763)	\$ (285,508)	#REF!	\$ (387,945)										#REF!
Total Monthly Revenues	\$ (13,475,083)	\$ (11,169,092)	\$ (1,278,731)	\$ 9,696,619										\$ (16,226,287)
Total YTD Revenues	\$ (13,475,083)	\$ (24,644,175)	\$ (25,922,905)	\$ (16,226,287)										\$ (80,268,449)
Percent of Total Budget	0.25%	1.88%	9.45%	23.60%	23.60%	23.60%	23.60%	23.60%	23.60%	23.60%	23.60%	23.60%	23.60%	23.60%

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (10,253,500)	\$ (8,872,329)	#REF!	\$ (393,174)										#REF!
Prof/Prop Services	\$ (785,291)	\$ (496,592)	#REF!	\$ 62,846										#REF!
Other Purch Svcs (Tuition, OE)	\$ (522,026)	\$ (514,874)	#REF!	\$ (519,225)										#REF!
Supplies, Capital Equipment	\$ 506,340	\$ 149,112	#REF!	\$ 306,332										#REF!
Debt Service	\$ (16,267)	\$ (16,267)	\$ (16,267)	\$ (16,267)										\$ (65,069)
AEA Flowthrough	\$ (601,667)	\$ (601,667)	\$ (601,667)	\$ (601,667)										\$ (2,406,668)
Total Monthly Expenditures	\$ (11,672,412)	\$ (10,352,617)	\$ (52,661)	\$ (1,161,156)										\$ (23,238,846)
Total YTD Expenditures	\$ (11,672,412)	\$ (22,025,030)	\$ (22,077,690)	\$ (23,238,846)										\$ (79,013,978)
Percent of Total Budget	1.37%	3.53%	11.83%	19.47%	19.47%	19.47%	19.47%	19.47%	19.47%	19.47%	19.47%	19.47%	19.47%	19.47%
Monthly Gain/(Loss)	\$ (1,802,671)	\$ (816,474)	\$ (1,226,070)	\$ 10,857,774	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ (1,802,671)	\$ (2,619,145)	\$ (3,845,215)	\$ 7,012,559	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly General Fund Revenues and Expenses Compared to Budget



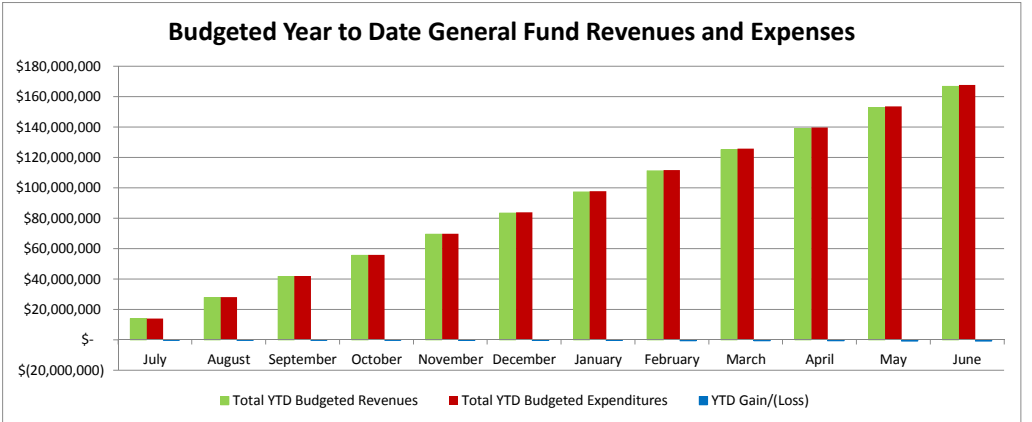
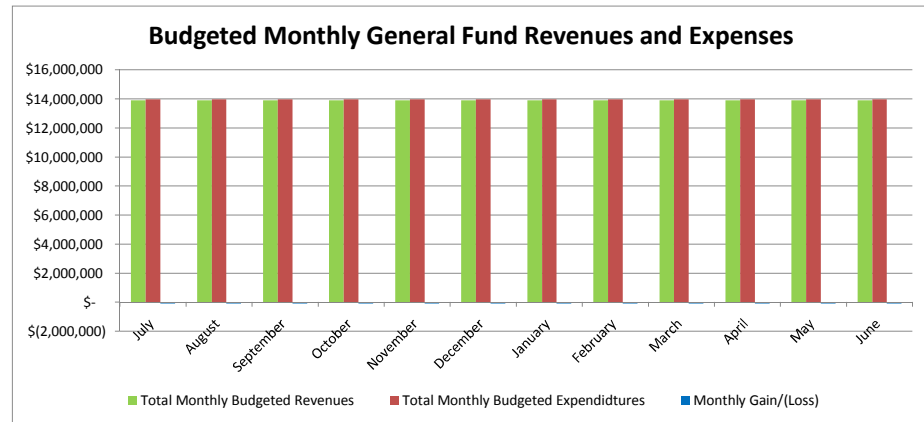
Year to Date General Fund Revenues and Expenses Compared to Budget



Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - General Fund

Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318		\$ 109,767,816
Property Taxes (A&L 15.12)	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789		\$ 32,121,464
Income Surtaxes (A&L 10.17)	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699		\$ 1,784,389
Sales Tax														\$ -
State Categorical Funds	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709	\$ 719,709		\$ 8,636,508
Federal Funds	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680	\$ 810,680		\$ 9,728,155
														\$ -
Other, (Tuition, AEA Flow through, etc)	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945	\$ 387,945		\$ 4,655,345
Total Monthly Revenues	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140	\$ 13,891,140		\$ 166,693,677
Total YTD Revenues	\$ 13,891,140	\$ 27,782,280	\$ 41,673,419	\$ 55,564,559	\$ 69,455,699	\$ 83,346,839	\$ 97,237,978	\$ 111,129,118	\$ 125,020,258	\$ 138,911,398	\$ 152,802,537	\$ 166,693,677	\$ 166,693,677	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265	\$ 11,219,265		\$ 134,631,174
Prof/Prop Services	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271	\$ 998,271		\$ 11,979,246
Other Purch Svcs (Tuition, OE)	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026		\$ 6,264,313
Supplies, Capital Equipment	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891	\$ 613,891		\$ 7,366,691
Debt Service	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267	\$ 16,267		\$ 195,208
AEA Flowthrough	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667		\$ 7,220,003
Total Monthly Expenditures	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386	\$ 13,971,386		\$ 167,656,635
Total YTD Expenditures	\$ 13,971,386	\$ 27,942,773	\$ 41,914,159	\$ 55,885,545	\$ 69,856,931	\$ 83,828,318	\$ 97,799,704	\$ 111,771,090	\$ 125,742,476	\$ 139,713,863	\$ 153,685,249	\$ 167,656,635	\$ 167,656,635	
Monthly Gain/(Loss)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ (80,247)	\$ -	
YTD Gain/(Loss)	\$ (80,247)	\$ (160,493)	\$ (240,740)	\$ (320,986)	\$ (401,233)	\$ (481,479)	\$ (561,726)	\$ (641,972)	\$ (722,219)	\$ (802,465)	\$ (882,712)	\$ (962,958)	\$ (962,958)	

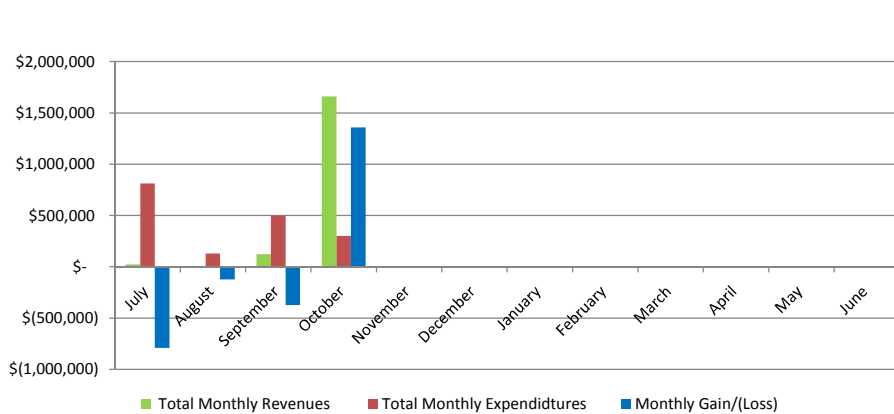


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Management Fund

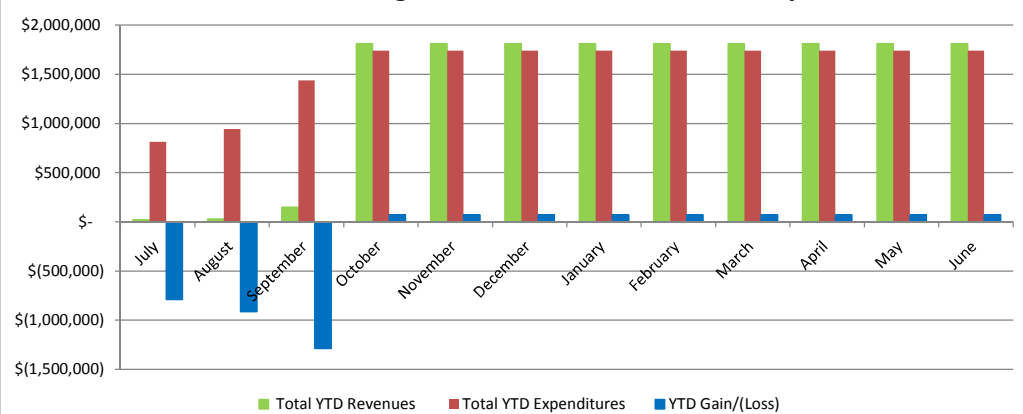
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)	\$ 22,602	\$ 241	\$ 76,413	\$ 1,597,120										\$ 1,696,376
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other		\$ 4,872	\$ 46,496	\$ 64,000										\$ 115,368
Total Monthly Revenues	\$ 22,602	\$ 5,113	\$ 122,909	\$ 1,661,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,789,142
Total YTD Revenues	\$ 22,602	\$ 27,715	\$ 150,624	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744	\$ 1,811,744

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 43,275	\$ 128,582	\$ 123,524	\$ 166,562										\$ 461,943
Prof/Prop Services	\$ 770,233		\$ 373,376	\$ 135,000										\$ 1,278,609
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 813,509	\$ 128,582	\$ 496,900	\$ 301,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,553
Total YTD Expenditures	\$ 813,509	\$ 942,091	\$ 1,438,991	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553	\$ 1,740,553
				\$ 13,611										
Monthly Gain/(Loss)	\$ (790,906)	\$ (123,469)	\$ (373,991)	\$ 1,359,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (790,906)	\$ (914,376)	\$ (1,288,367)	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192	\$ 71,192

Monthly Management Fund Revenues and Expenses



Year to Date Management Fund Revenues and Expenses

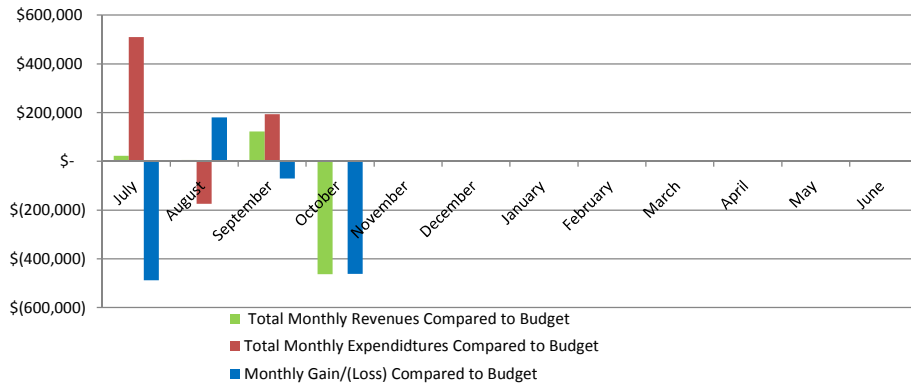


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Management Fund

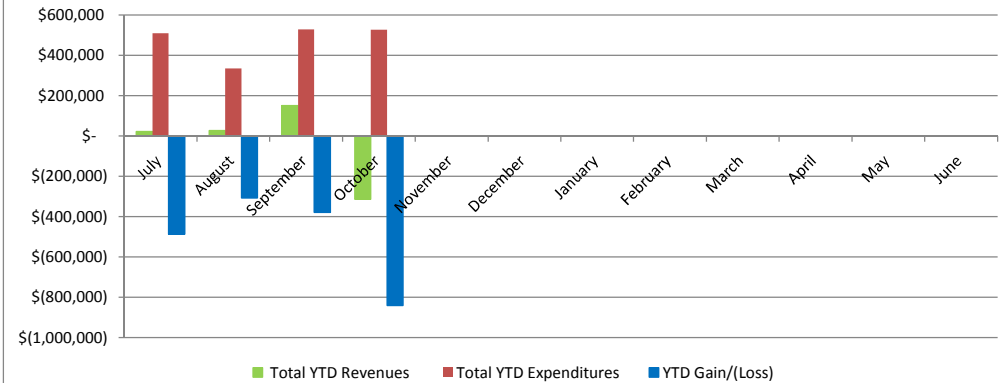
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ -	\$ -										\$ -
Property Taxes (A&L 15.12)	\$ 22,602	\$ 241	\$ 76,413	\$ (527,880)										\$ (428,624)
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -										\$ -
Sales Tax	\$ -	\$ -	\$ -	\$ -										\$ -
State Categorical Funds	\$ -	\$ -	\$ -	\$ -										\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -										\$ -
Tuition	\$ -	\$ -	\$ -	\$ -										\$ -
Other	\$ -	\$ 4,872	\$ 46,496	\$ 64,000										\$ 115,368
Total Monthly Revenues	\$ 22,602	\$ 5,113	\$ 122,909	\$ (463,880)										\$ (313,256)
Total YTD Revenues	\$ 22,602	\$ 27,715	\$ 150,624	\$ (313,256)										
Percent of Total Budget	0.53%	0.65%	3.54%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (98,342)	\$ (13,035)	\$ (18,093)	\$ 24,945										\$ (104,525)
Prof/Prop Services	\$ 608,587	\$ (161,646)	\$ 211,730	\$ (26,646)										\$ 632,025
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ -	\$ -										\$ -
Supplies, Capital Equipment	\$ -	\$ -	\$ -	\$ -										\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -										\$ -
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -										\$ -
Total Monthly Expenditures	\$ 510,246	\$ (174,681)	\$ 193,637	\$ (1,701)										\$ 527,501
Total YTD Expenditures	\$ 510,246	\$ 335,565	\$ 529,202	\$ 527,501										
Percent of Total Budget	22.35%	25.89%	39.54%	47.83%	47.83%	47.83%	47.83%	47.83%	47.83%	47.83%	47.83%	47.83%	47.83%	
Monthly Gain/(Loss)	\$ (487,643)	\$ 179,794	\$ (70,728)	\$ (462,178)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ (487,643)	\$ (307,850)	\$ (378,578)	\$ (840,756)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly Management Fund Revenues and Expenses Compared to Budget



Year to Date Management Fund Revenues and Expenses Compared to Budget

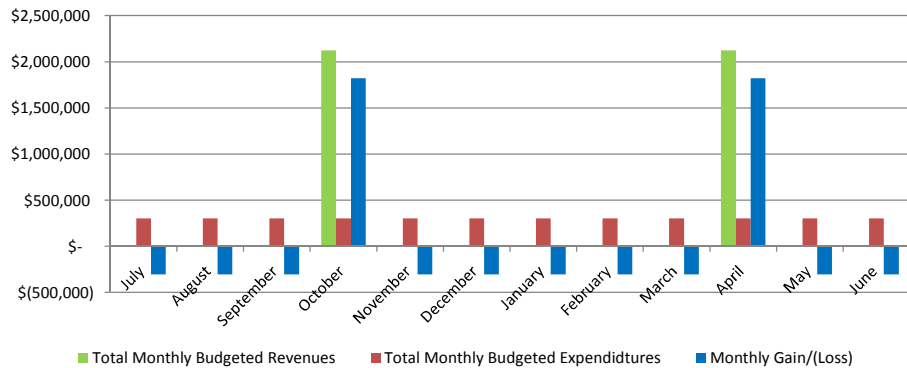


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Management Fund

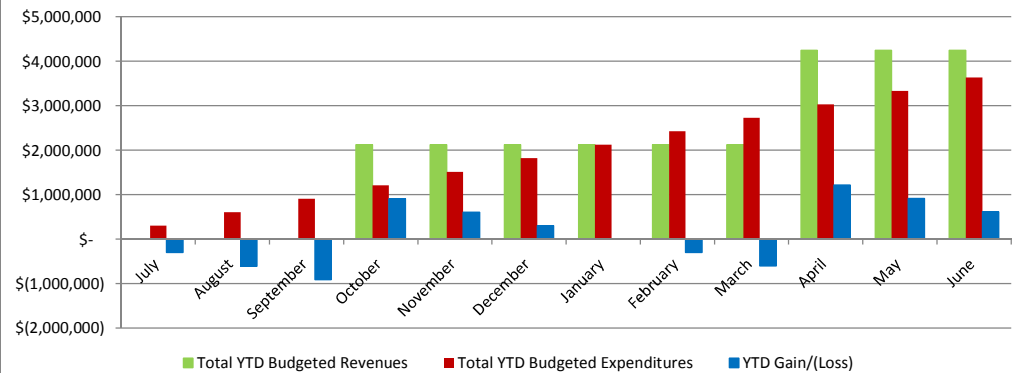
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)											\$ -	\$ -		\$ -
Property Taxes (A&L 15.12)				\$ 2,125,000						\$ 2,125,000	\$ -	\$ -		\$ 4,250,000
Income Surtaxes (A&L 10.17)											\$ -	\$ -		\$ -
Sales Tax											\$ -	\$ -		\$ -
State Categorical Funds											\$ -	\$ -		\$ -
Federal Funds											\$ -	\$ -		\$ -
Tuition											\$ -	\$ -		\$ -
Other											\$ -	\$ -		\$ -
Total Monthly Revenues	\$ -	\$ -	\$ -	\$ 2,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,125,000	\$ -	\$ -	\$ -	\$ 4,250,000
Total YTD Revenues	\$ -	\$ -	\$ -	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 2,125,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617	\$ 141,617		\$ 1,699,404
Prof/Prop Svcs	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646	\$ 161,646		\$ 1,939,752
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment														\$ -
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ 303,263	\$ -	\$ 3,639,156
Total YTD Expenditures	\$ 303,263	\$ 606,526	\$ 909,789	\$ 1,213,052	\$ 1,516,315	\$ 1,819,578	\$ 2,122,841	\$ 2,426,104	\$ 2,729,367	\$ 3,032,630	\$ 3,335,893	\$ 3,639,156	\$ 3,639,156	
Monthly Gain/(Loss)	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ 1,821,737	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ (303,263)	\$ 1,821,737	\$ (303,263)	\$ (303,263)	\$ -	
YTD Gain/(Loss)	\$ (303,263)	\$ (606,526)	\$ (909,789)	\$ 911,948	\$ 608,685	\$ 305,422	\$ 2,159	\$ (301,104)	\$ (604,367)	\$ 1,217,370	\$ 914,107	\$ 610,844	\$ 610,844	

Budgeted Monthly Management Fund Revenues and Expenses



Budgeted Year to Date Management Fund Revenues and Expenses

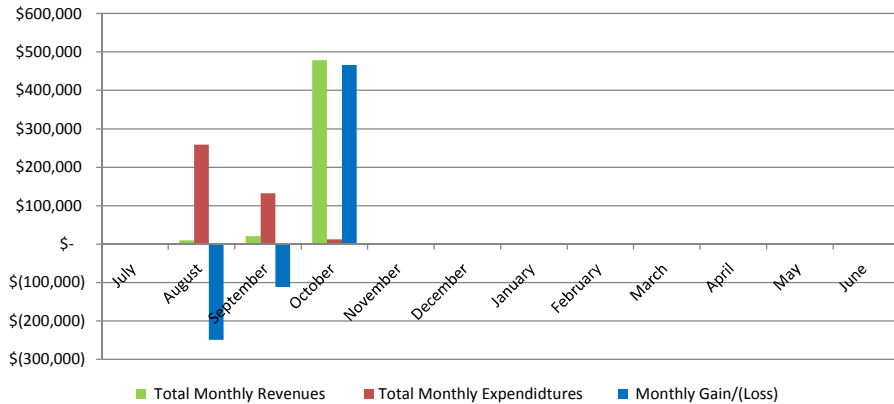


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - PPEL Fund

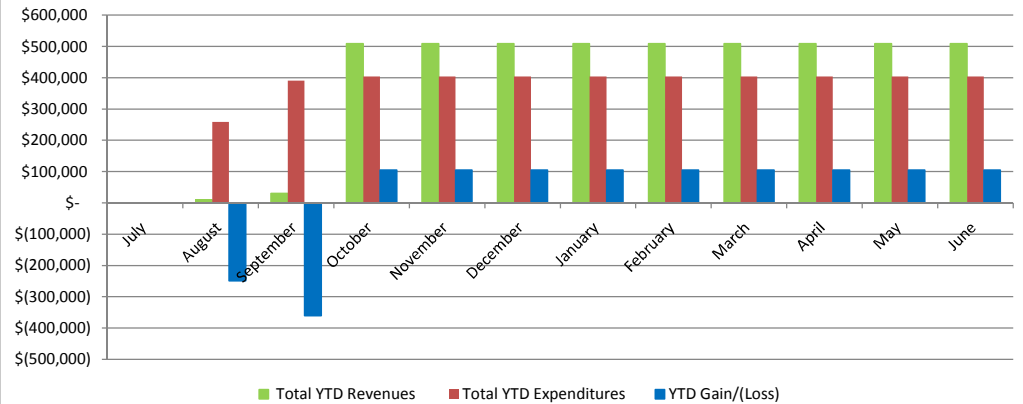
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)	\$ -	\$ 44	\$ 15,570	\$ 327,796										\$ 343,410
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other		\$ 9,704	\$ 5,113	\$ 151,257										\$ 166,074
Total Monthly Revenues	\$ -	\$ 9,749	\$ 20,682	\$ 479,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,484
Total YTD Revenues	\$ -	\$ 9,749	\$ 30,431	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484	\$ 509,484

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ -													\$ -
Prof/Prop Services	\$ -													\$ -
Other Purch Svcs (Tuition, OE)	\$ -													\$ -
Supplies, Capital Equipment	\$ -	\$ 259,017	\$ 132,184	\$ 12,455										\$ 403,657
Debt Service	\$ -													\$ -
AEA Flowthrough	\$ -													\$ -
Total Monthly Expenditures	\$ -	\$ 259,017	\$ 132,184	\$ 12,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,657
Total YTD Expenditures	\$ -	\$ 259,017	\$ 391,201	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657	\$ 403,657
Monthly Gain/(Loss)	\$ -	\$ (249,268)	\$ (111,502)	\$ 466,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ -	\$ (249,268)	\$ (360,770)	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827	\$ 105,827

Monthly PPEL Fund Revenues and Expenses



Year to Date PPEL Fund Revenues and Expenses

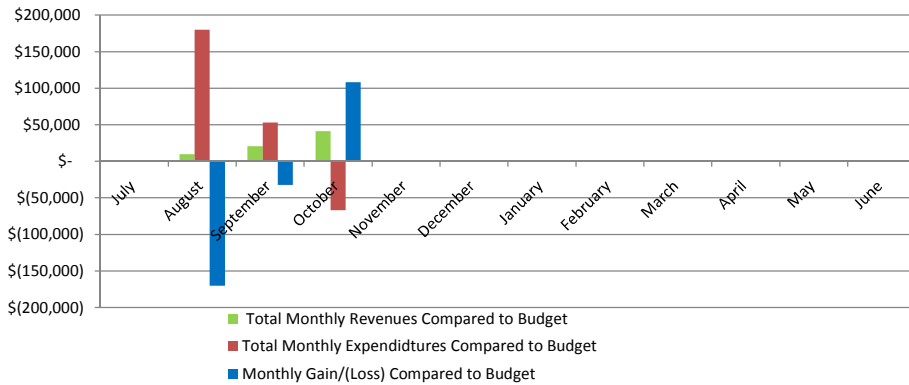


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - PPEL Fund

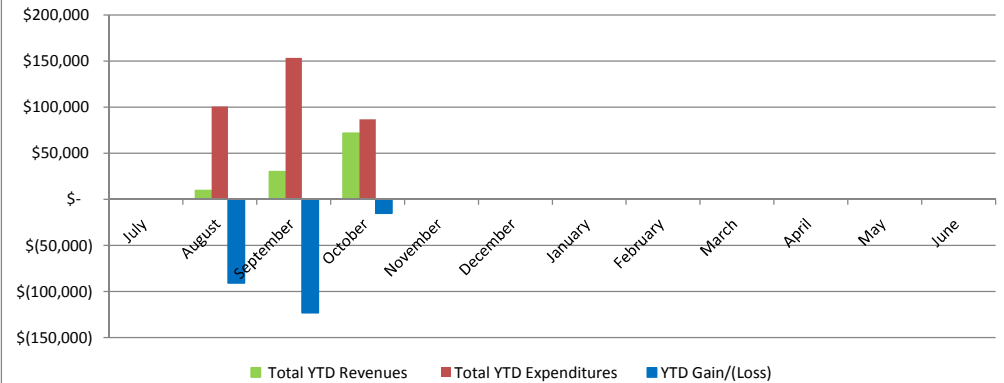
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)		\$ -	\$ -	\$ -										\$ -
Property Taxes (A&L 15.12)		\$ 44	\$ 15,570	\$ (109,856)										\$ (94,242)
Income Surtaxes (A&L 10.17)		\$ -	\$ -	\$ -										\$ -
Sales Tax		\$ -	\$ -	\$ -										\$ -
State Categorical Funds		\$ -	\$ -	\$ -										\$ -
Federal Funds		\$ -	\$ -	\$ -										\$ -
Tuition		\$ -	\$ -	\$ -										\$ -
Other		\$ 9,704	\$ 5,113	\$ 151,257										\$ 166,074
Total Monthly Revenues		\$ 9,749	\$ 20,682	\$ 41,401										\$ 71,832
Total YTD Revenues		\$ 9,749	\$ 30,431	\$ 71,832										\$ 112,012
Percent of Total Budget	0.00%	1.11%	3.48%	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits		\$ -	\$ -	\$ -										\$ -
Prof/Prop Services		\$ -	\$ -	\$ -										\$ -
Other Purch Svcs (Tuition, OE)		\$ -	\$ -	\$ -										\$ -
Supplies, Capital Equipment		\$ 179,850	\$ 53,018	\$ (66,711)										\$ 166,157
Debt Service		\$ -	\$ -	\$ -										\$ -
AEA Flowthrough		\$ -	\$ -	\$ -										\$ -
Total Monthly Expenditures		\$ 179,850	\$ 53,018	\$ (66,711)										\$ 166,157
Total YTD Expenditures		\$ 100,684	\$ 153,701	\$ 86,990										\$ 341,375
Percent of Total Budget	0.00%	27.26%	41.18%	42.49%	42.49%	42.49%	42.49%	42.49%	42.49%	42.49%	42.49%	42.49%	42.49%	
Monthly Gain/(Loss)	#VALUE!	\$ (170,102)	\$ (32,335)	\$ 108,113	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	#VALUE!	\$ (90,935)	\$ (123,270)	\$ (15,158)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly PPEL Fund Revenues and Expenses Compared to Budget



Year to Date PPEL Fund Revenues and Expenses Compared to Budget

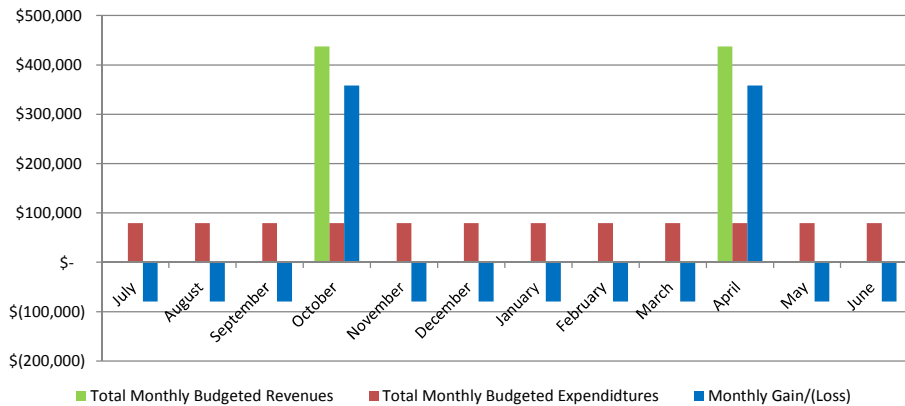


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - PPEL Fund

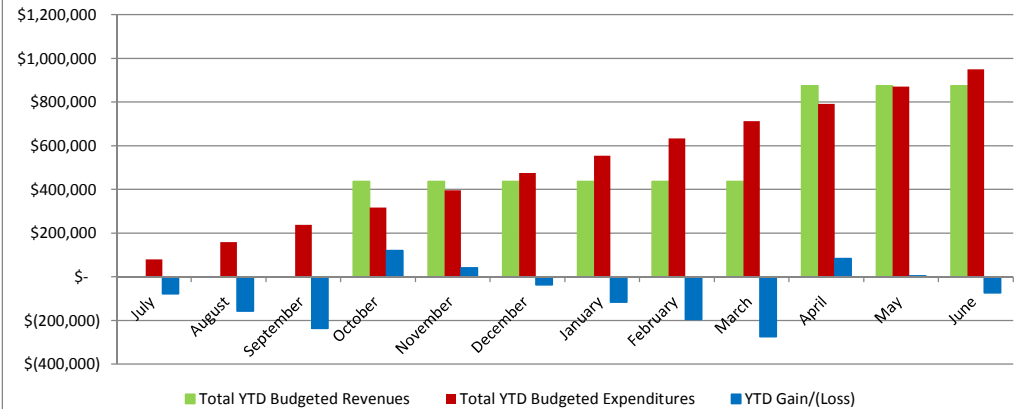
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)				\$ 437,652						\$ 437,652				\$ 875,304
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other														\$ -
Total Monthly Revenues	\$ -	\$ -	\$ -	\$ 437,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,652	\$ -	\$ -	\$ -	\$ 875,304
Total YTD Revenues	\$ -	\$ -	\$ -	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 437,652	\$ 875,304	\$ 875,304	\$ 875,304	\$ 875,304	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits														\$ -
Prof/Prop Services														\$ -
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167		\$ 950,000
Debt Service														\$ -
AEA Flowthrough														TRUE
Total Monthly Expenditures	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ 79,167	\$ -	\$ 950,000
Total YTD Expenditures	\$ 79,167	\$ 158,333	\$ 237,500	\$ 316,667	\$ 395,833	\$ 475,000	\$ 554,167	\$ 633,333	\$ 712,500	\$ 791,667	\$ 870,833	\$ 950,000	\$ 950,000	
Monthly Gain/(Loss)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ 358,485	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ (79,167)	\$ 358,485	\$ (79,167)	\$ (79,167)	\$ -	
YTD Gain/(Loss)	\$ (79,167)	\$ (158,333)	\$ (237,500)	\$ 120,985	\$ 41,818	\$ (37,349)	\$ (116,515)	\$ (195,682)	\$ (274,849)	\$ 83,637	\$ 4,470	\$ (74,696)	\$ (74,696)	

Budgeted Monthly PPEL Fund Revenues and Expenses



Budgeted Year to Date PPEL Fund Revenues and Expenses

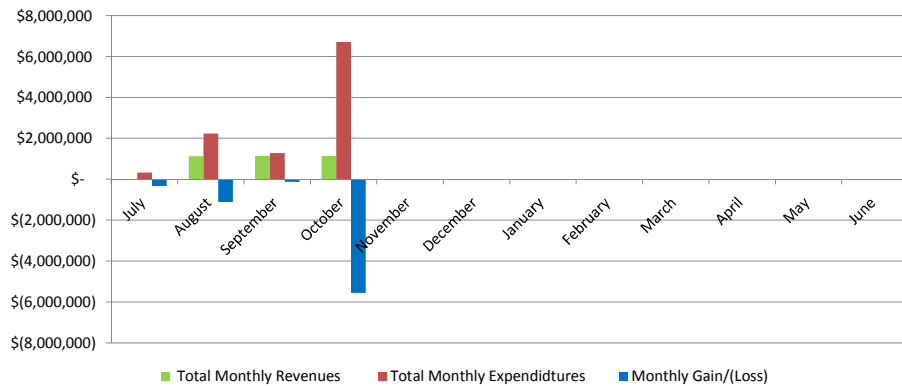


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Sales Tax Fund

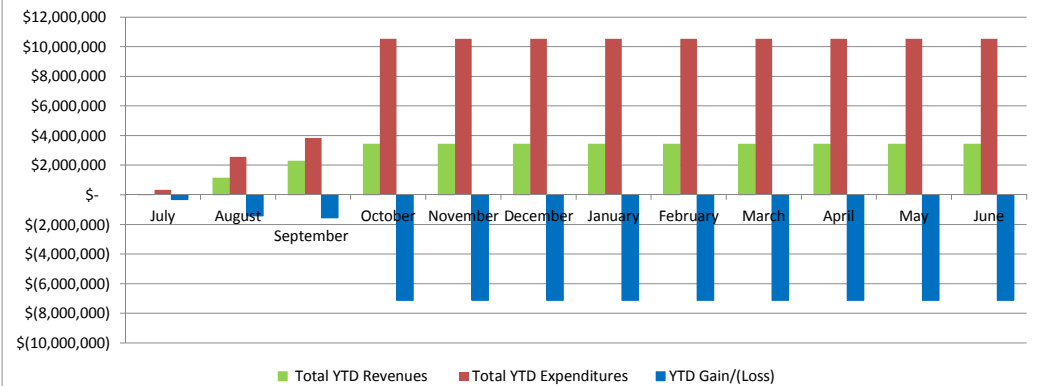
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Taxes		\$ 1,123,043	\$ 1,143,466	\$ 1,143,466										\$ 3,409,975
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other	\$ 3,180	\$ 3,009	\$ 2,663	\$ 2,174										\$ 11,026
Total Monthly Revenues	\$ 3,180	\$ 1,126,052	\$ 1,146,129	\$ 1,145,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,421,001
Total YTD Revenues	\$ 3,180	\$ 1,129,232	\$ 2,275,361	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	\$ 3,421,001	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits														\$ -
Prof/Prop Services	\$ 8,061	\$ 1,593,823	\$ 1,233,660	\$ 1,681,516										\$ 4,517,060
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 320,510	\$ 638,481	\$ 44,678	\$ 32,236										\$ 1,035,905
Debt Service				\$ 4,994,489										\$ 4,994,489
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 328,571	\$ 2,232,304	\$ 1,278,337	\$ 6,708,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,547,455
Total YTD Expenditures	\$ 328,571	\$ 2,560,875	\$ 3,839,213	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	\$ 10,547,455	
Monthly Gain/(Loss)	\$ (325,391)	\$ (1,106,252)	\$ (132,208)	\$ (5,562,602)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (325,391)	\$ (1,431,644)	\$ (1,563,852)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	\$ (7,126,454)	

Monthly Sales Tax Fund Revenues and Expenses



Year to Date Sales Tax Fund Revenues and Expenses

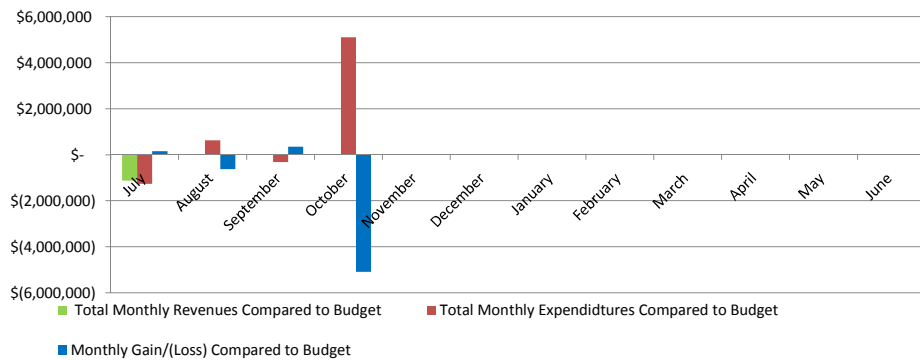


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Sales Tax Fund

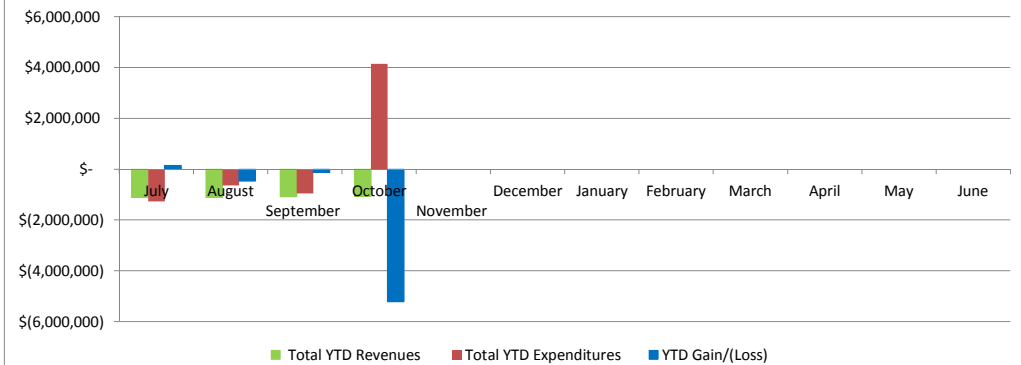
Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ -	\$ -										\$ -
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ -	\$ -										\$ -
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -										\$ -
Sales Taxes	#VALUE!	\$ 2,811	\$ 23,234	\$ 23,234										#VALUE!
State Categorical Funds	\$ -	\$ -	\$ -	\$ -										\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -										\$ -
Tuition	\$ -	\$ -	\$ -	\$ -										\$ -
Other	\$ 655	\$ 484	\$ 138	\$ (351)										\$ 926
Total Monthly Revenues	\$ (1,119,577)	\$ 3,295	\$ 23,372	\$ 22,883										\$ (1,070,028)
Total YTD Revenues	\$ (1,119,577)	\$ (1,116,283)	\$ (1,092,911)	\$ (1,070,028)										\$ (4,398,799)
Percent of Total Budget	0.02%	8.38%	16.89%	25.39%	25.39%	25.39%	25.39%	25.39%	25.39%	25.39%	25.39%	25.39%	25.39%	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (4,167)	\$ (4,167)	\$ (4,167)	\$ (4,167)										\$ (16,667)
Prof/Prop Services	\$ (499,589)	\$ 1,086,173	\$ 726,010	\$ 1,173,866										\$ 2,486,460
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ -	\$ -										\$ -
Supplies, Capital Equipment	\$ (187,140)	\$ 130,831	\$ (462,972)	\$ (475,414)										\$ (994,694)
Debt Service	\$ (580,694)	\$ (580,694)	\$ (580,694)	\$ 4,413,795										\$ 2,671,713
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -										\$ -
Total Monthly Expenditures	\$ (1,271,589)	\$ 632,143	\$ (321,823)	\$ 5,108,081										\$ 4,146,812
Total YTD Expenditures	\$ (1,271,589)	\$ (639,446)	\$ (961,269)	\$ 4,146,812										\$ 1,274,507
Percent of Total Budget	1.71%	13.34%	19.99%	54.93%	54.93%	54.93%	54.93%	54.93%	54.93%	54.93%	54.93%	54.93%	54.93%	
Monthly Gain/(Loss)	\$ 152,012	\$ (628,849)	\$ 345,195	\$ (5,085,199)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ 152,012	\$ (476,837)	\$ (131,641)	\$ (5,216,840)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly Sales Tax Fund Revenues and Expenses Compared to Budget



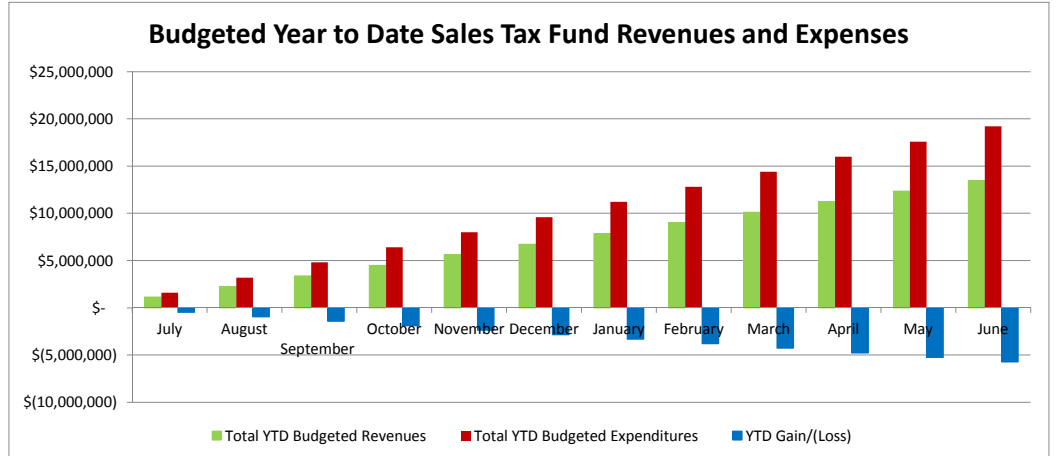
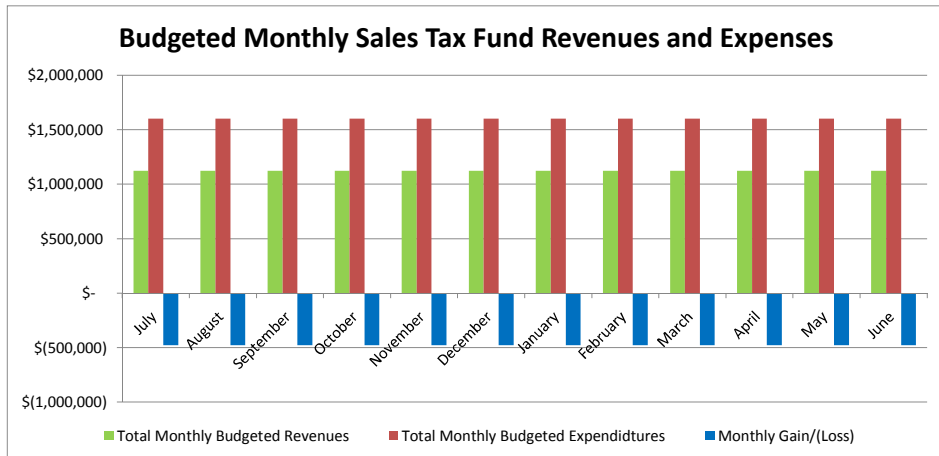
Year to Date Sales Tax Fund Revenues and Expenses Compared to Budget



Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Sales Tax Fund

Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Taxes	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232		\$ 13,442,787
State Categorical Funds														\$ -
Federal Funds														\$ -
Tuition														\$ -
Other	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525	\$ 2,525		\$ 30,300
Total Monthly Revenues	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ 1,122,757	\$ -	\$ 13,473,087
Total YTD Revenues	\$ 1,122,757	\$ 2,245,515	\$ 3,368,272	\$ 4,491,029	\$ 5,613,786	\$ 6,736,544	\$ 7,859,301	\$ 8,982,058	\$ 10,104,815	\$ 11,227,573	\$ 12,350,330	\$ 13,473,087	\$ 13,473,087	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167	\$ 4,167		\$ 50,000
Prof/Prop Services	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650		\$ 6,091,799
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650	\$ 507,650		\$ 6,091,799
Debt Service	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667	580694.1667		\$ 6,968,330
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ 1,600,161	\$ -	\$ 19,201,928
Total YTD Expenditures	\$ 1,600,161	\$ 3,200,321	\$ 4,800,482	\$ 6,400,643	\$ 8,000,803	\$ 9,600,964	\$ 11,201,125	\$ 12,801,285	\$ 14,401,446	\$ 16,001,607	\$ 17,601,767	\$ 19,201,928	\$ 19,201,928	
Monthly Gain/(Loss)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ (477,403)	\$ -	
YTD Gain/(Loss)	\$ (477,403)	\$ (954,807)	\$ (1,432,210)	\$ (1,909,614)	\$ (2,387,017)	\$ (2,864,421)	\$ (3,341,824)	\$ (3,819,227)	\$ (4,296,631)	\$ (4,774,034)	\$ (5,251,438)	\$ (5,728,841)	\$ (5,728,841)	

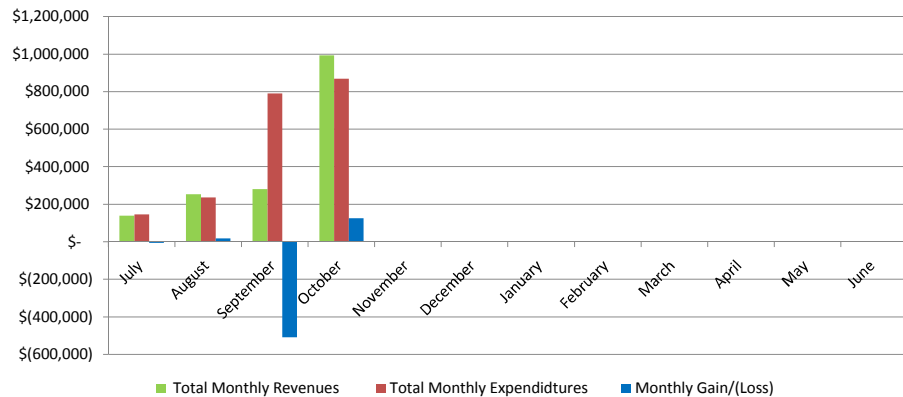


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Nutrition Fund

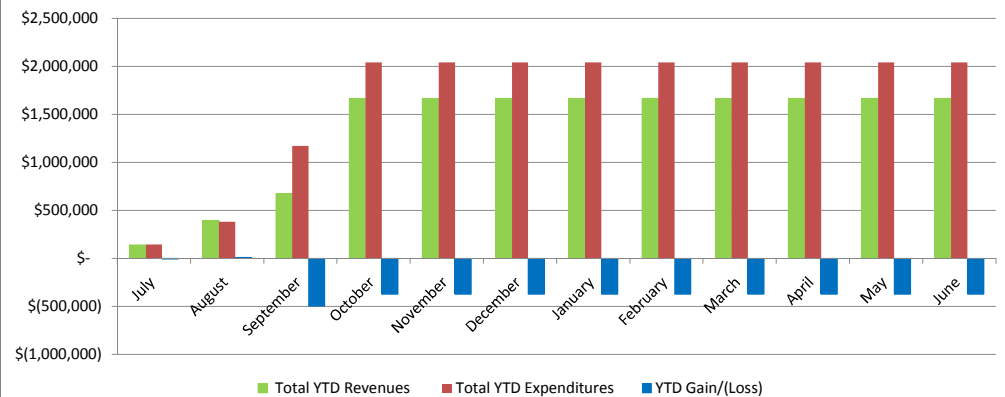
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds														\$ -
Federal Funds	\$ 139,297	\$ 93,240	\$ 219,846	\$ 667,106										\$ 1,119,489
Tuition														\$ -
Other		\$ 160,471	\$ 61,285	\$ 326,597										\$ 548,353
Total Monthly Revenues	\$ 139,297	\$ 253,711	\$ 281,131	\$ 993,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,667,842
Total YTD Revenues	\$ 139,297	\$ 393,008	\$ 674,139	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842	\$ 1,667,842

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 32,654	\$ 86,659	\$ 379,019	\$ 299,837										\$ 798,168
Prof/Prop Services	\$ 11,087	\$ 14,333	\$ 32,860	\$ 24,274										\$ 82,554
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	\$ 101,852	\$ 135,634	\$ 378,877	\$ 544,966										\$ 1,161,330
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 145,592	\$ 236,627	\$ 790,756	\$ 869,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,042,052
Total YTD Expenditures	\$ 145,592	\$ 382,219	\$ 1,172,975	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052	\$ 2,042,052
Monthly Gain/(Loss)	\$ (6,295)	\$ 17,084	\$ (509,625)	\$ 124,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	\$ (6,295)	\$ 10,789	\$ (498,836)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)	\$ (374,210)

Monthly Nutrition Fund Revenues and Expenses



Year to Date Nutrition Fund Revenues and Expenses



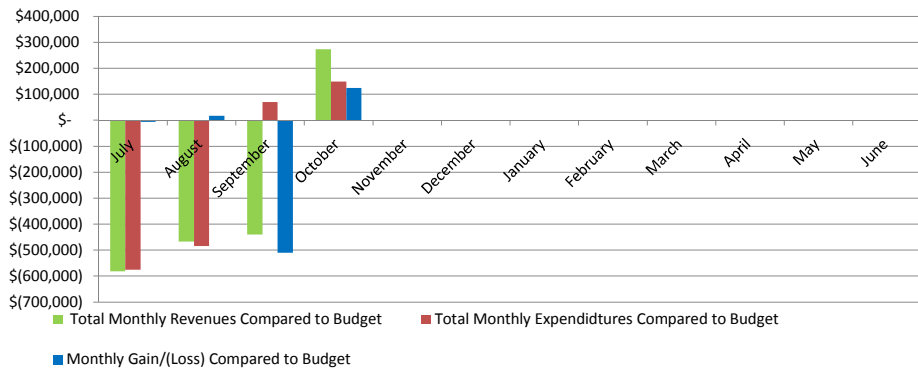
Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Nutrition Fund

Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	\$ 10,975,485	\$ -										\$ 10,975,485
Property Taxes (A&L 15.12)	\$ -	\$ -	\$ 576,924	\$ -										\$ 576,924
Income Surtaxes (A&L 10.17)	\$ -	\$ -	\$ -	\$ -										\$ -
Sales Tax	\$ -	\$ -	\$ -	\$ -										\$ -
State Categorical Funds	\$ (5,355)	\$ (5,355)	\$ (5,355)	\$ (5,355)										\$ (21,420)
Federal Funds	\$ (398,654)	\$ (444,710)	\$ 274,482	\$ 129,156										\$ (439,726)
Tuition	\$ -	\$ -	\$ 170,147	\$ -										\$ 170,147
Other	\$ (177,537)	\$ (17,066)	\$ (100,116)	\$ 149,060										\$ (145,659)
Total Monthly Revenues	\$ (581,546)	\$ (467,131)	\$ (439,712)	\$ 272,861										\$ (1,215,527)
Total YTD Revenues	\$ (581,546)	\$ (1,048,677)	\$ (1,488,389)	\$ (1,215,527)										\$ (4,334,139)
Percent of Total Budget	1.61%	4.54%	7.79%	19.28%	19.28%	19.28%	19.28%	19.28%	19.28%	19.28%	19.28%	19.28%	19.28%	

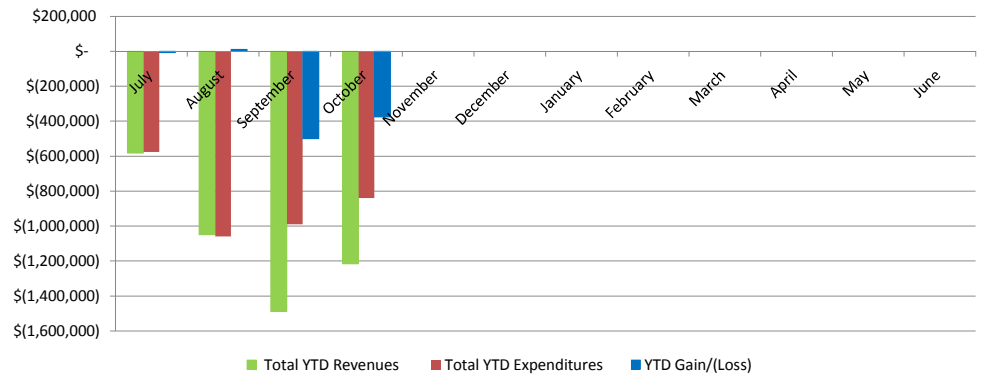
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (246,480)	\$ (192,475)	\$ 11,510,563	\$ 20,703										\$ 11,092,311
Prof/Prop Services	\$ (42,797)	\$ (39,550)	\$ 683,050	\$ (29,610)										\$ 571,093
Other Purch Svcs (Tuition, OE)	\$ -	\$ -	\$ 72,236	\$ -										\$ 72,236
Supplies, Capital Equipment	\$ (285,700)	\$ (251,917)	\$ 932,308	\$ 157,415										\$ 552,106
Debt Service	\$ -	\$ -	\$ -	\$ -										\$ -
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -										\$ -
Total Monthly Expenditures	\$ (574,977)	\$ (483,942)	\$ 70,187	\$ 148,508										\$ (840,224)
Total YTD Expenditures	\$ (574,977)	\$ (1,058,920)	\$ (988,732)	\$ (840,224)										\$ (3,462,853)
Percent of Total Budget	1.68%	4.42%	13.57%	23.62%	23.62%	23.62%	23.62%	23.62%	23.62%	23.62%	23.62%	23.62%	23.62%	

Monthly Gain/(Loss)	\$ (6,569)	\$ 16,811	\$ (509,899)	\$ 124,353	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	\$ (6,569)	\$ 10,243	\$ (499,656)	\$ (375,303)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	

Monthly Nutrition Fund Revenues and Expenses Compared to Budget



Year to Date Nutrition Fund Revenues and Expenses Compared to Budget

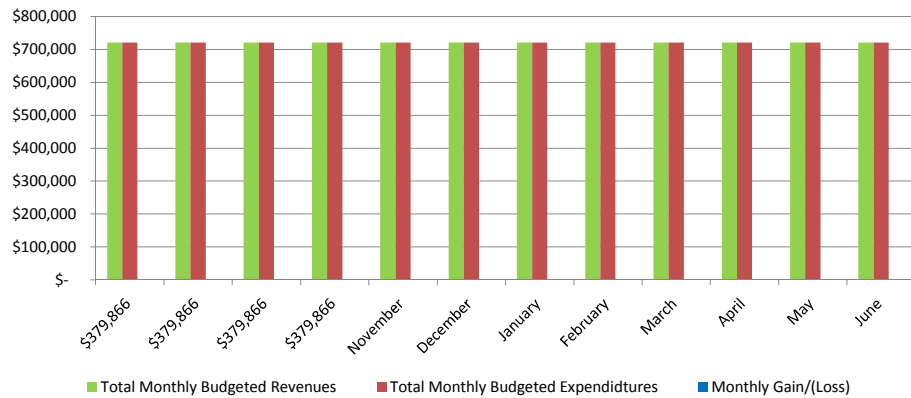


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2017 - Nutrition Fund

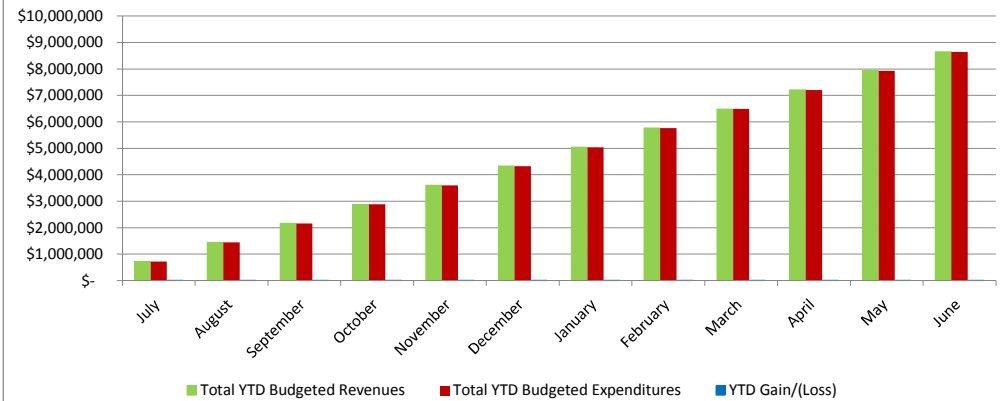
Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)														\$ -
Property Taxes (A&L 15.12)														\$ -
Income Surtaxes (A&L 10.17)														\$ -
Sales Tax														\$ -
State Categorical Funds	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355	\$ 5,355		\$ 64,260
Federal Funds	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950	\$ 537,950		\$ 6,455,403
Tuition														\$ -
Other	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537	\$ 177,537		\$ 2,130,446
Total Monthly Revenues	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ 720,842	\$ -	\$ 8,650,109
Total YTD Revenues	\$ 720,842	\$ 1,441,685	\$ 2,162,527	\$ 2,883,370	\$ 3,604,212	\$ 4,325,055	\$ 5,045,897	\$ 5,766,739	\$ 6,487,582	\$ 7,208,424	\$ 7,929,267	\$ 8,650,109	\$ 8,650,109	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134	\$ 279,134		\$ 3,349,608
Prof/Prop Services	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884	\$ 53,884		\$ 646,603
Other Purch Svcs (Tuition, OE)														\$ -
Supplies, Capital Equipment	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5	387551.5		\$ 4,650,618
Debt Service														\$ -
AEA Flowthrough														\$ -
Total Monthly Expenditures	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ 720,569	\$ -	\$ 8,646,829
Total YTD Expenditures	\$ 720,569	\$ 1,441,138	\$ 2,161,707	\$ 2,882,276	\$ 3,602,845	\$ 4,323,415	\$ 5,043,984	\$ 5,764,553	\$ 6,485,122	\$ 7,205,691	\$ 7,926,260	\$ 8,646,829	\$ 8,646,829	
Monthly Gain/(Loss)	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ 273	\$ -	
YTD Gain/(Loss)	\$ 273	\$ 547	\$ 820	\$ 1,093	\$ 1,367	\$ 1,640	\$ 1,913	\$ 2,187	\$ 2,460	\$ 2,733	\$ 3,007	\$ 3,280	\$ 3,280	

Budgeted Monthly Nutrition Fund Revenues and Expenses



Budgeted Year to Date Nutrition Fund Revenues and Expenses

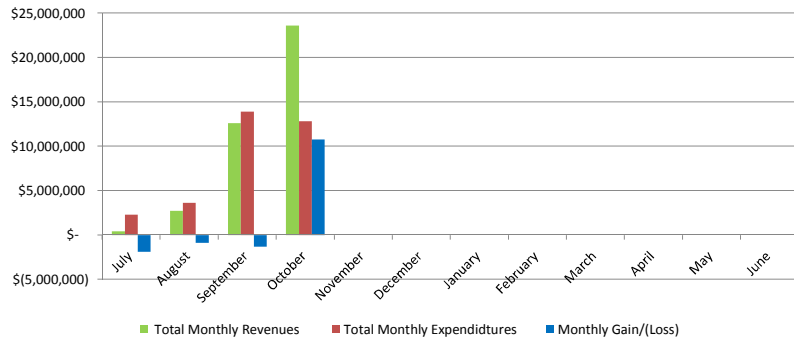


Monthly Actual Revenues, Expenditures and Budget Comparison Sioux City Community School District FY 2016 - All Funds

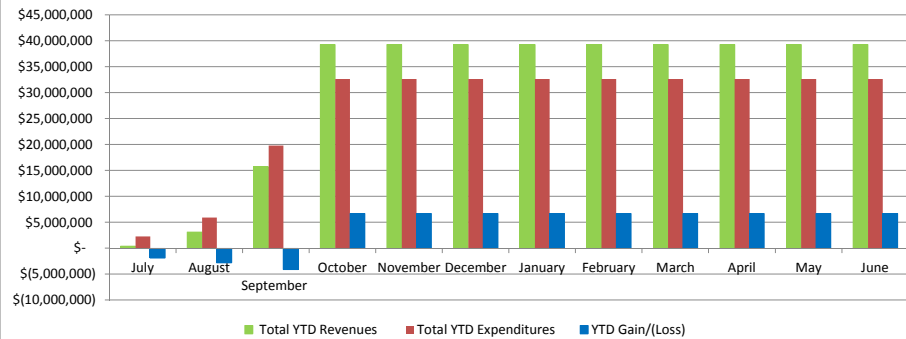
Actual														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ -	\$ -	#REF!	\$ 10,975,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Property Taxes (A&L 15.12)	\$ 384,477	\$ 2,086	#REF!	\$ 13,989,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Income Surtaxes (A&L 10.17)	\$ -	\$ -	#REF!	\$ 14,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Sales Tax	#VALUE!	\$ 1,123,043	#REF!	\$ 1,152,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#VALUE!
State Categorical Funds	\$ -	\$ 736,981	#REF!	\$ 627,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Federal Funds	\$ 139,297	\$ 1,587,382	#REF!	\$ 563,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Tuition	\$ -	\$ 386,687	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Other	\$ 57,362	\$ 280,493	#REF!	\$ 544,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Total Monthly Revenues	#VALUE!	\$ 4,116,672	#REF!	\$ 27,867,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#VALUE!
Total YTD Revenues	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 1,041,693	\$ 2,562,177	#REF!	\$ 11,292,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Prof/Prop Services/Misc.	\$ 1,002,360	\$ 2,109,835	#REF!	\$ 2,901,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Other Purch Svcs (Tuition, OE)	\$ -	\$ 7,153	#REF!	\$ 2,801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Supplies, Capital Equipment	\$ 1,542,593	\$ 1,796,135	#REF!	\$ 1,509,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Debt Service	\$ -	\$ -	\$ -	\$ 4,994,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,994,489
AEA Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Monthly Expenditures	\$ 3,586,646	\$ 6,475,299	#REF!	\$ 20,701,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
Total YTD Expenditures	\$ 3,586,646	\$ 10,061,945	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
Monthly Gain/(Loss)	#VALUE!	\$ (2,358,627)	#REF!	\$ 7,165,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YTD Gain/(Loss)	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	

Monthly All Funds Revenues and Expenses



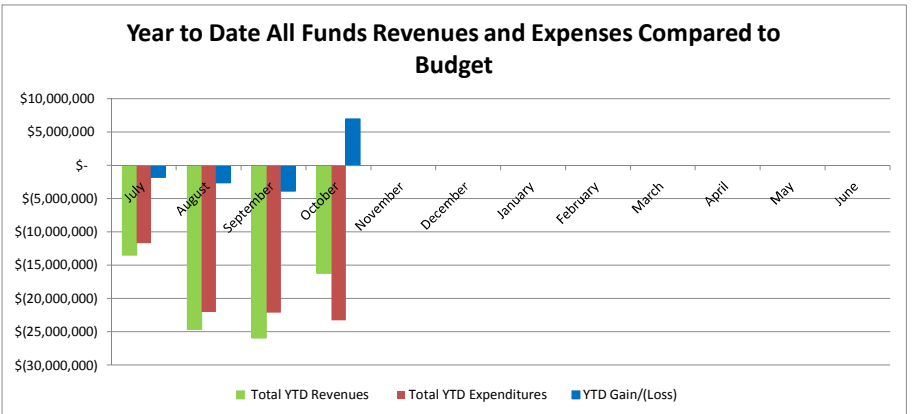
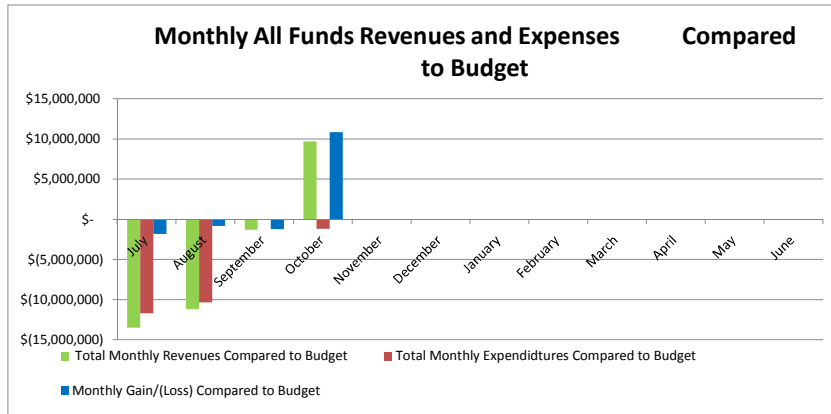
Year to Date All Funds Revenues and Expenses



Actual Compared to Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	#VALUE!	\$ (9,147,318)	#REF!	\$ 1,828,167										#VALUE!
Property Taxes (A&L 15.12)	#VALUE!	\$ (2,674,703)	#REF!	\$ 8,750,232										#VALUE!
Income Surtaxes (A&L 10.17)	#VALUE!	\$ (148,699)	#REF!	\$ (134,443)										#VALUE!
State Categorical Funds	#VALUE!	\$ 11,917	#REF!	\$ (97,345)										#VALUE!
Federal Funds	#VALUE!	\$ 238,752	#REF!	\$ (785,030)										#VALUE!
Tuition	#VALUE!	\$ 386,687	#REF!	\$ -										#VALUE!
Other	#VALUE!	\$ (287,515)	#REF!	\$ (23,979)										#VALUE!
Total Monthly Revenues	#VALUE!	\$ (11,618,067)	#REF!	\$ 9,569,884										#VALUE!
Total YTD Revenues	#VALUE!	#VALUE!	#REF!	#VALUE!										#VALUE!
Percent of Total Budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	

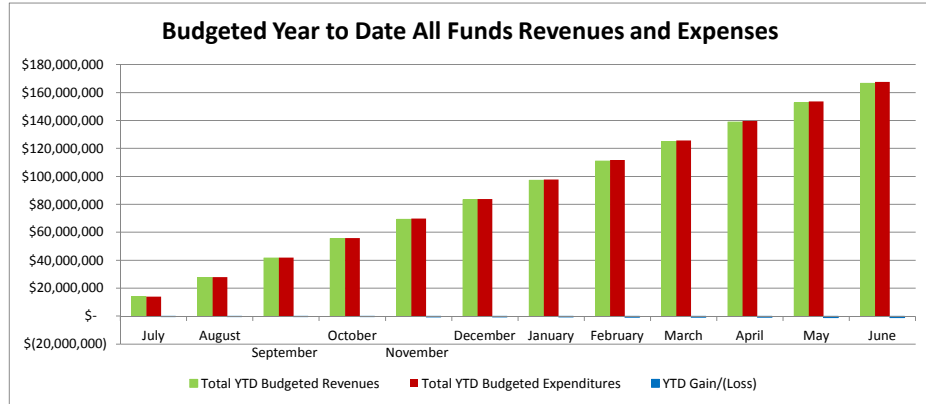
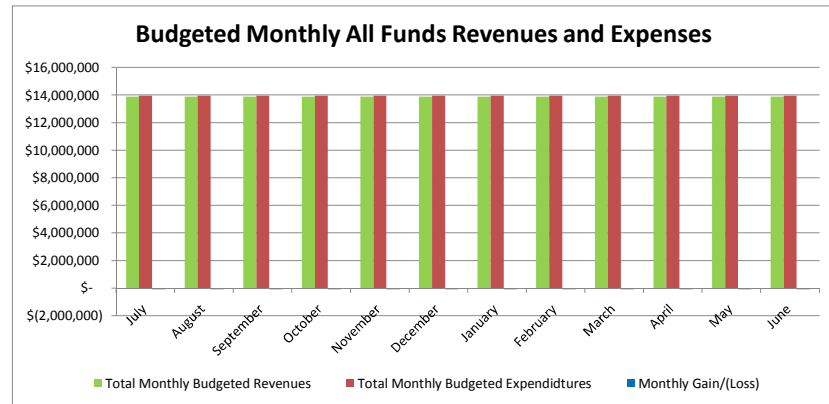
Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ (10,602,489)	\$ (9,082,006)	#REF!	\$ (351,693)										#REF!
Prof/Prop Services	\$ (719,090)	\$ 388,385	#REF!	\$ 1,180,457										#REF!
Other Purch Svcs (Tuition, OE)	\$ (522,026)	\$ (514,874)	#REF!	\$ (519,225)										#REF!
Supplies, Capital Equipment	\$ (45,666)	\$ 207,876	#REF!	\$ (78,378)										#REF!
Debt Service	\$ (596,962)	\$ (596,962)	#REF!	\$ 4,397,528										#REF!
AEA Flowthrough	\$ (601,667)	\$ (601,667)	#REF!	\$ (601,667)										#REF!
Total Monthly Expenditures	\$ (13,087,900)	\$ (10,199,247)	#REF!	\$ 4,027,021										#REF!
Total YTD Expenditures	\$ (13,087,900)	\$ (23,287,146)	#REF!	#REF!										#REF!
Percent of Total Budget	1.79%	5.03%	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

Monthly Gain/(Loss)	#VALUE!	\$ (1,418,820)	#REF!	\$ 5,542,863	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	
YTD Gain/(Loss)	#VALUE!	#VALUE!	#REF!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ -	



Budget														
Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
State Aid (A&L 9.11)	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ 9,147,318	\$ -	\$ 109,767,816
Property Taxes (A&L 15.12)	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ 2,676,789	\$ -	\$ 37,246,768
Income Surtaxes (A&L 10.17)	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ 148,699	\$ -	\$ 1,784,389
Sales Tax	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ 1,120,232	\$ -	\$ 13,442,787
State Categorical Funds	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ 725,064	\$ -	\$ 8,700,768
Federal Funds	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ 1,348,630	\$ -	\$ 16,183,558
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ 568,008	\$ -	\$ 6,816,091
Total Monthly Revenues	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 18,297,391	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 15,734,739	\$ 18,297,391	\$ 15,734,739	\$ 15,734,739	\$ -	\$ 193,942,177
Total YTD Revenues	\$ 15,734,739	\$ 31,469,479	\$ 47,204,218	\$ 65,501,609	\$ 81,236,349	\$ 96,971,088	\$ 112,705,827	\$ 128,440,567	\$ 144,175,306	\$ 162,472,698	\$ 178,207,437	\$ 193,942,177	\$ 193,942,177	

Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Accrual	Total
Salaries & Benefits	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ 11,644,182	\$ -	\$ 139,730,186
Prof/Prop Services	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ 1,721,450	\$ -	\$ 20,657,400
Other Purch Svcs (Tuition, OE)	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ 522,026	\$ -	\$ 6,264,313
Supplies, Capital Equipment	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ 1,588,259	\$ -	\$ 19,059,108
Debt Service	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ 596,962	\$ -	\$ 7,163,538
AEA Flowthrough	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ 601,667	\$ -	\$ 7,220,003
Total Monthly Expenditures	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ 16,674,546	\$ -	\$ 200,094,548
Total YTD Expenditures	\$ 16,674,546	\$ 33,349,091	\$ 50,023,637	\$ 66,698,183	\$ 83,372,728	\$ 100,047,274	\$ 116,721,820	\$ 133,396,365	\$ 150,070,911	\$ 166,745,457	\$ 183,420,002	\$ 200,094,548	\$ 200,094,548	
Monthly Gain/(Loss)	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ 1,622,845	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ (939,806)	\$ 1,622,846	\$ (939,806)	\$ (939,806)	\$ -	
YTD Gain/(Loss)	\$ (939,806)	\$ (1,879,613)	\$ (2,819,419)	\$ (1,196,574)	\$ (2,136,380)	\$ (3,076,186)	\$ (4,015,992)	\$ (4,955,799)	\$ (5,895,605)	\$ (4,272,759)	\$ (5,212,565)	\$ (6,152,372)	\$ (6,152,372)	



Sioux City Community School District

Item Title: School Calendars for 2017-2018, 2018-2019, and 2019-2020 – Dr. Rita Vannatta

Recommendation: RECOMMENDATION: That the Board of Directors approves the District's 2017-2018 school calendar and acknowledges the 2018-2019 and 2019-2020 school calendars.

ATTACHMENTS:

	Description	Upload Date	Type
<input type="checkbox"/>	Exec Summ - To Approve Calendar 2017-2018 11-28-16	11/16/2016	Cover Memo
<input type="checkbox"/>	2017-18 Calendar 11-28-16	11/16/2016	Cover Memo
<input type="checkbox"/>	2018-19 Calendar 11-28-16	11/16/2016	Cover Memo
<input type="checkbox"/>	2019-20 Calendar 11-28-16	11/16/2016	Cover Memo

**Sioux City Community School District
Executive Summary
School Calendars for 2017-2018, 2018-2019, and 2019-2020
November 28, 2016**

Purpose:

To review the school calendars for the 2017-2018, 2018-2019, and 2019-2020 school years.

Explanation:

Contact: Rita Vannatta, 279-6692

The proposed calendars were presented to the Cabinet, SCCSD/SCEA Cabinet, Educational Equity Committee, Student Achievement Committee, District Advisory Committee, and administrators. Discussions with each committee have been carefully considered. Each calendar represents 180 student days or one thousand eighty hours of instruction during the calendar year, and 193 teacher contract days. Pursuant to Iowa Code 279.10 all Iowa districts are required to begin the school year no earlier than August 23 and hold a public hearing on any proposed school calendar prior to adopting the school calendar.

Strategic Plan Priority Area:

Provide Relevant, Rigorous and Innovative Academics

Impact on Student Achievement:

The calendar provides for an equal number of days each quarter and each semester. Snow make up days are scheduled before or after national advancement placement tests.

Funding Source:

N/A

Recommendation:

That the Board of Directors approves the 2017-2018 school calendar and acknowledges the 2018-2019 and 2019-2020 school calendars.



2017-2018 School Calendar

Start – Finish
(August 23 – May 29)

Summary of Calendar:
Days in classroom:
First Semester 90
Second Semester 90
TOTAL CALENDAR DAYS **180**

CALENDAR LEGEND

- Start/End
- No School
- Snow Make-up
- Holidays
- Prof. Devel.
- Vacation Days

HOLIDAYS:

Labor Day (9/4)
Thanksgiving Day (11/23)
Christmas Day (12/25)
New Year's Day (1/1)
Memorial Day (5/28)

SCHOOL HOURS:

Elementary 8:35 a.m. - 3:30 p.m.
Middle School 7:45 a.m. - 2:45 p.m.
High School 7:55 a.m. - 2:55 p.m.

EARLY OUTS:

All classes will be dismissed one hour early **EVERY** Monday for staff professional development.

Elementary Dismissal 2:30 p.m.
Middle School Dismissal 1:45 p.m.
High School Dismissal 1:55 p.m.

All schools will also have one hour early outs on the following days:

November 22, December 21, March 28, and May 29

GRADUATION:

High School Graduation will be on Saturday, May 26.

August					Student Days	Hours
M	T	W	Th	F		
	1	2	3	4		
7	8	9	10	11		
14	15	16	17	18		
21	22	23	24	25	3	19.5
28	29	30	31		7	44.5
September						
				1	8	51
4	5	6	7	8	12	77
11	12	13	14	15	17	108.5
18	19	20	21	22	22	140
25	26	27	28	29	26	165
October						
2	3	4	5	6	31	196.5
9	10	11	12	13	36	228
16	17	18	19	20	41	259.5
23	24	25	26	27	45	284.5
30	31				47	296.5
November						
		1	2	3	50	316
6	7	8	9	10	55	347.5
13	14	15	16	17	60	379
20	21	22	23	24	63	396.5
27	28	29	30		67	421.5
December						
				1	68	428
4	5	6	7	8	73	459.5
11	12	13	14	15	78	491
18	19	20	21	22	82	515
25	26	27	28	29		
January						
1	2	3	4	5	86	541
8	9	10	11	12	90	566
15	16	17	18	19	95	597.5
22	23	24	25	26	100	629
29	30	31			103	647.5
February						
			1	2	105	660.5
5	6	7	8	9	110	692
12	13	14	15	16	115	723.5
19	20	21	22	23	120	755
26	27	28			123	773.5
March						
			1	2	124	780
5	6	7	8	9	129	811.5
12	13	14	15	16	134	843
19	20	21	22	23	139	874.5
26	27	28	29	30	142	892
April						
2	3	4	5	6	146	918
9	10	11	12	13	151	949.5
16	17	18	19	20	156	981
23	24	25	26	27	160	1006
30					161	1011.5
May						
	1	2	3	4	165	1037.5
7	8	9	10	11	170	1069
14	15	16	17	18	174	1094
21	22	23	24	25	179	1125.5
28	29	30	31		180	1131

180 Day Calendar Events

Date	Events
Aug 18	Staff Begins
Aug 23	Begin 1 st Semester - Students
Sept 4	Labor Day (No School)
Sept 25	No School for Secondary only
Sept 25-26	MS/HS Conferences
Sept 27-28	Elementary Conferences
Sept 28	No School for Elementary only
Sept 29	Exchange Day (No School)
Oct 26	End 1 st Qtr. (45 days)
Oct 27	Professional Development (No School)
Nov 23-24	Thanksgiving Holiday (No School)
Dec 22-29	Winter Holiday Break (No School)
Jan 1	Winter Holiday Break (No School)
Jan 11	End 2 nd Qtr. (45 days)
Jan 11	End 1 st Semester (90 days)
Jan 12	Teacher Workday (No School)
Jan 15	Begin 2 nd Semester
Feb 26	No School for Elementary only
Feb 26-27	Elementary Conferences
Feb 28	MS/HS Conferences
Mar 1	MS/HS Conferences
Mar 1	No School for Secondary only
Mar 2	Exchange Day (No School)
Mar 19	End 3 rd Qtr. (45 days)
Mar 29-30	Spring Break (No School)
Apr 2	Spring Break (No School)
Apr 27	Snow Make-up Day (or No School)
May 18	Snow Make-up Day (or No School)
May 21	Last Day for Seniors
May 28	Memorial Day (No School)
May 29	End 4 th Qtr. (45 days)
May 29	End 2 nd Semester (90 days)
May 30	Teacher Workday (No School)
* Additional snow make up days will be added to the end of the year.	

2018-2019 School Calendar



Start – Finish
(August 23 – May 29)

Summary of Calendar:
Days in classroom:

First Semester 90
Second Semester 90
TOTAL CALENDAR DAYS **180**

CALENDAR LEGEND

Start/End
No School
Snow Make-up
Holidays
Prof. Devel.
Vacation Days

HOLIDAYS:

Labor Day (9/3)
Thanksgiving Day (11/22)
Christmas Day (12/25)
New Year's Day (1/1)
Memorial Day (5/27)

SCHOOL HOURS:

Elementary 8:35 a.m. - 3:30 p.m.
Middle School 7:45 a.m. - 2:45 p.m.
High School 7:55 a.m. - 2:55 p.m.

EARLY OUTS:

All classes will be dismissed one hour early **EVERY** Monday for staff professional development.

Elementary Dismissal 2:30 p.m.
Middle School Dismissal 1:45 p.m.
High School Dismissal 1:55 p.m.

All schools will also have one hour early outs on the following days:

November 21, December 21, April 17, and May 29

GRADUATION:

High School Graduation will be held Saturday, May 25

August					Student Days	Hours
M	T	W	Th	F		
		1	2	3		
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24	2	13
27	28	29	30	31	7	44.5
September						
3	4	5	6	7	11	70.5
10	11	12	13	14	16	102
17	18	19	20	21	21	133.5
24	25	26	27	28	25	158.5
October						
1	2	3	4	5	30	190
8	9	10	11	12	35	221.5
15	16	17	18	19	40	253
22	23	24	25	26	44	278
29	30	31			47	296.5
November						
			1	2	49	309.5
5	6	7	8	9	54	341
12	13	14	15	16	59	372.5
19	20	21	22	23	62	390
26	27	28	29	30	67	421.5
December						
3	4	5	6	7	72	453
10	11	12	13	14	77	484.5
17	18	19	20	21	82	515
24	25	26	27	28		
31						
January						
	1	2	3	4	85	534.5
7	8	9	10	11	90	566
14	15	16	17	18	94	592
21	22	23	24	25	99	623.5
28	29	30	31		103	648.5
February						
				1	104	655
4	5	6	7	8	109	686.5
11	12	13	14	15	114	718
18	19	20	21	22	119	749.5
25	26	27	28		123	774.5
March						
				1		
4	5	6	7	8	128	806
11	12	13	14	15	133	837.5
18	19	20	21	22	138	869
25	26	27	28	29	143	900.5
April						
1	2	3	4	5	147	925.5
8	9	10	11	12	152	957
15	16	17	18	19	155	974.5
22	23	24	25	26	159	1000.5
29	30				161	1012.5
May						
		1	2	3	164	1032
6	7	8	9	10	169	1063.5
13	14	15	16	17	173	1088.5
20	21	22	23	24	178	1120
27	28	29	30	31	180	1132

180 Day Calendar Date Events

Aug 20	Staff Begins
Aug 23	Begin 1 st Semester - Students
Sept 3	Labor Day (No School)
Sept 24	No School for Secondary only
Sept 24-25	MS/HS Conferences
Sept 26-27	Elementary Conferences
Sept 27	No School for Elementary only
Sept 28	Exchange Day (No School)
Oct 26	Professional Development (No School)
Oct 29	End 1 st Qtr. (45 days)
Nov 22-23	Thanksgiving Holiday (No School)
Dec 24-31	Winter Holiday Break (No School)
Jan 1	Winter Holiday Break (No School)
Jan 11	End 2 nd Qtr. (45 days)
Jan 11	End 1 st Semester (90 days)
Jan 14	Teacher Workday (No School)
Jan 15	Begin 2 nd Semester
Feb 25	No School for Elementary only
Feb 25-26	Elementary Conferences
Feb 27-28	MS/HS Conferences
Feb 28	No School for Secondary only
Mar 1	Exchange Day (No School)
Mar 19	End 3 rd Qtr. (45 days)
Apr 5	Snow Make-up Day (or No School)
Apr 18-22	Spring Break (No School)
May 17	Snow Make-up Day (or No School)
May 21	Last Day for Seniors
May 27	Memorial Day (No School)
May 29	End 4 th Qtr. (45 days)
May 29	End 2 nd Semester (90 days)
May 30	Teacher Workday (No School)
* Additional snow make up days will be added to the end of the year.	

2019-2020 School Calendar



Start – Finish
(August 23 – May 28)

Summary of Calendar:
Days in classroom:

First Semester 90
Second Semester 90
TOTAL CALENDAR DAYS **180**

CALENDAR LEGEND

Start/End
No School
Snow Make-up
Holidays
Prof. Devel.
Vacation Days

HOLIDAYS:

Labor Day (9/2)
Thanksgiving Day (11/28)
Christmas Day (12/25)
New Year's Day (1/1)
Memorial Day (5/25)

SCHOOL HOURS:

Elementary 8:35 a.m. - 3:30 p.m.
Middle School 7:45 a.m. - 2:45 p.m.
High School 7:55 a.m. - 2:55 p.m.

EARLY OUTS:

All classes will be dismissed one hour early **EVERY** Monday for staff professional development.

Elementary Dismissal 2:30 p.m.
Middle School Dismissal 1:45 p.m.
High School Dismissal 1:55 p.m.

All schools will also have one hour early outs on the following days:

November 27, December 20, April 8, and May 28

GRADUATION:

High School Graduation will be held Saturday, May 23

August					Student Days	Hours
M	T	W	Th	F		
			1	2		
5	6	7	8	9		
12	13	14	15	16		
19	20	21	22	23	1	6.5
26	27	28	29	30	6	38
September						
2	3	4	5	6	10	64
9	10	11	12	13	15	95.5
16	17	18	19	20	20	127
23	24	25	26	27	24	152
30					25	157.5
October						
	1	2	3	4	29	183.5
7	8	9	10	11	34	215
14	15	16	17	18	39	246.5
21	22	23	24	25	43	271.5
28	29	30	31		47	296.5
November						
				1	48	303
4	5	6	7	8	53	334.5
11	12	13	14	15	58	366
18	19	20	21	22	63	397.5
25	26	27	28	29	66	415
December						
2	3	4	5	6	71	446.5
9	10	11	12	13	76	478
16	17	18	19	20	81	508.5
23	24	25	26	27		
30	31					
January						
		1	2	3	83	521.5
6	7	8	9	10	88	553
13	14	15	16	17	92	578
20	21	22	23	24	97	609.5
27	28	29	30	31	102	641
February						
3	4	5	6	7	107	672.5
10	11	12	13	14	112	704
17	18	19	20	21	117	735.5
24	25	26	27	28	121	760.5
March						
2	3	4	5	6	126	792
9	10	11	12	13	131	823.5
16	17	18	19	20	136	855
23	24	25	26	27	141	886.5
30	31				143	898.5
April						
		1	2	3	146	918
6	7	8	9	10	149	935.5
13	14	15	16	17	153	961.5
20	21	22	23	24	157	986.5
27	28	29	30		161	1011.5
May						
				1	162	1018
4	5	6	7	8	167	1049.5
11	12	13	14	15	172	1081
18	19	20	21	22	177	1112.5
25	26	27	28	29	180	1131

180 Day Calendar Events

Date	Events
Aug 20	Staff Begins
Aug 23	Begin 1 st Semester - Students
Sept 2	Labor Day (No School)
Sept 23	No School for Secondary only
Sept 23-24	MS/HS Conferences
Sept 25-26	Elementary Conferences
Sept 26	No School for Elementary only
Sept 27	Exchange Day (No School)
Oct 25	Professional Development (No School)
Oct 29	End 1 st Qtr. (45 days)
Nov 28-29	Thanksgiving Holiday (No School)
Dec 23-31	Winter Holiday Break (No School)
Jan 1	Winter Holiday Break (No School)
Jan 14	End 2 nd Qtr. (45 days)
Jan 14	End 1 st Semester (90 days)
Jan 15	Teacher Workday (No School)
Jan 16	Begin 2 nd Semester
Feb 24	No School for Elementary only
Feb 24-25	Elementary Conferences
Feb 26-27	MS/HS Conferences
Feb 27	No School for Secondary only
Feb 28	Exchange Day (No School)
Mar 19	End 3 rd Qtr. (45 days)
Apr 9-13	Spring Break (No School)
Apr 24	Snow Make-up Day (or No School)
May 20	Last Day for Seniors
May 25	Memorial Day (No School)
May 28	End 4 th Qtr. (45 days)
May 28	End 2 nd Semester (90 days)
May 29	Teacher Workday (No School)

* Additional snow make up days will be added to the end of the year.

Sioux City Community School District

Item Title: Superintendent's Report - Dr. Paul Gausman

Recommendation:

Sioux City Community School District

Item Title: Review of Election Results - Board Secretary Lloyd

Recommendation:

ATTACHMENTS:

Description	Upload Date	Type
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Sioux City Community School District

Item Title: FY18 Capital Revenue and Expense Budgets - Dr. John Chalstrom, Brian Fahrendholz and Kathy Bottaro

Recommendation: RECOMMENDATION: That the Board of Directors approves the Capital Revenue and Expense Budgets as well as the FY18 Capital Projects.

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> Exec Summ - FY18 Capital Revenue and Expense Budgets 11-28-16	11/16/2016	Cover Memo

**Sioux City Community School District
Executive Summary
FY18 Capital Revenue and Expense Budgets
November 28, 2016**

Purpose:

To review the Capital Revenue and Expense Budgets and the FY18 Capital Projects.

Explanation:

**Contact: Dr. John Chalstrom (712) 279-6662
Brian Fahrendholz (712) 279-6651
Kathy Bottaro (712) 279-6714**

Budgets for FY18 Capital Projects are being presented for review. These projects are funded by a combination of the District's PPEL Funds and Sales Tax Revenues.

Strategic Plan Priority Area:

Provide Safe, Healthy and Supportive Learning Environments

Impact on Student Achievement:

To provide the necessary capital resources and instructional materials that will provide adequate learning opportunities for students and improve instructional conditions.

Funding Source:

PPEL Fund and Sales Tax Fund

Recommendation:

That the Board of Directors approves the Capital Revenue and Expense Budgets as well as the FY18 Capital Projects.

Sioux City Community School District

Item Title: First Reading of Board Policies - Dr. Paul Gausman

Recommendation: RECOMMENDATION: That the Board of Directors approves the above Board policies for first reading.

ATTACHMENTS:

	Description	Upload Date	Type
<input type="checkbox"/>	200.5 - Board Membership - Elections and Vacancies	11/22/2016	Cover Memo
<input type="checkbox"/>	204.12 - School Board Minutes	11/22/2016	Cover Memo
<input type="checkbox"/>	405.8 - Child Abuse Reporting	11/22/2016	Cover Memo
<input type="checkbox"/>	504.9 - Homeless Children and Youth	11/22/2016	Cover Memo

Board Policy Document

BOARD OF DIRECTORS

Series 200

Policy Title: Board Membership – Elections / Term of Office / Elections and Vacancies

Code Number: 200.5

~~Vacancies occurring among the officers or members of the Board shall be filled by appointment by the remaining members of the Board, in open session, within thirty (30) days after the vacancy occurs. The Board will, upon receipt of notification of a vacancy, meet within 5 working days to determine a process to fill said vacancy. If the vacancy has not been timely filled, or when the Board is reduced below a quorum, the Secretary of the Board, (or if there is no Secretary, the area education agency administrator), shall call a special election in the District to fill the vacancy or vacancies.~~

A vacancy exists if any of the following occur:

- a) ~~Failure to elect at a proper election;~~

First Adoption: September 22, 1992

1

Revision Adoption: October 11, 1994/December 16, 1997/July 15, 2003/August 10, 2009
September 8, 2014

Legal Reference: ~~Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36 N.W.2d 751 (1949).
Iowa Code §§ 21.6(3)(d), 69, 274.7, 277, 279.6, 277.29-30 (2013).
1944 Op. Att'y Gen. 39.~~

Legal Reference: Iowa Code §§ 21.6; 39; 45; 63; 69; 274.7; 277; 278.1, 279.7 (2013), 279
Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36 N.W.2d 751 (1949).
1944 Op. Att'y Gen. 39.

Board Policy Document

- b) ~~Failure to appoint within the time prescribed by law;~~
- c) ~~Failure of the elected or appointed person to qualify for service on the Board within the time prescribed by law;~~
- d) ~~A duly elected Board member ceases to be a resident of the District;~~
- e) ~~A Board member or Board member elect resigns or dies;~~
- f) ~~The removal of a Board member from, or forfeiture of, the office;~~
- g) ~~The decision of a competent tribunal declaring the office vacant; or~~
- h) ~~A Board member is convicted of committing a felony or any public offense involving the violation of the incumbent's oath of office.~~

~~A person appointed to fill a vacancy in an elective office shall hold office until a successor is elected and qualified. A person appointed to fill a vacancy in an appointive office shall hold office for the remainder of the unexpired term and until a successor is appointed and qualified. Any person so appointed shall qualify by taking the oath of office within ten (10) days thereafter in the manner required by law.~~

ELECTIONS

The school election takes place on the second Tuesday in September of odd-numbered years. Each school election is used to elect citizens to the Board to maintain a 7 member Board and to address questions that are submitted to the voters.

Citizens of the school district community seeking a seat on the Board must file their nomination papers with the Board Secretary, or the Board Secretary's designee, between sixty-four and forty days before the school election unless otherwise directed.

First Adoption: September 22, 1992 2

Revision Adoption: October 11, 1994/December 16, 1997/July 15, 2003/August 10, 2009
September 8, 2014

Legal Reference: ~~Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36 N.W.2d 751 (1949).
Iowa Code §§ 21.6(3)(d), 69, 274.7, 277, 279.6, 277.29-30 (2013).
1944 Op. Att'y Gen. 39.~~

Legal Reference: Iowa Code §§ 21.6; 39; 45; 63; 69; 274.7; 277; 278.1, 279.7 (2013), 279
~~Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36 N.W.2d 751 (1949).
1944 Op. Att'y Gen. 39.~~

Board Policy Document

If a vacancy occurs on the Board it shall be filled in accordance with law and Board policy.

It is the responsibility of the County Commissioner of Elections to conduct school elections.

TERM OF OFFICE

Board members elected for a full term at a regularly scheduled school election in September, of odd-numbered years, serve for four years. Board members appointed to fill a vacant position will serve until a successor is elected and qualified at the next regular school election, unless there is an intervening special election for the school district, in which event a successor shall be elected at the intervening special election. A Board member elected to fill a vacancy will serve out the unexpired term.

Being a Board member is a unique opportunity for a citizen to participate on a governing Board of the School District. Eligible Board members are encouraged to consider running for more than one term.

VACANCIES

A vacancy occurs as provided by law, which includes but is not limited to when a Board member dies, resigns or leaves office, or fails to reside in the School District or Director District.

If a vacancy occurs prior to the expiration of a term of office, the vacancy will be filled by Board appointment within 30 days of the vacancy. The Board shall publish notice stating that the Board intends to

First Adoption: September 22, 1992 3

Revision Adoption: October 11, 1994/December 16, 1997/July 15, 2003/August 10, 2009
September 8, 2014

Legal Reference: ~~Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).~~
~~Board of Directors of Grimes Independent School Dist. v. County Board of Public~~
~~Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).~~
~~Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36~~
~~N.W.2d 751 (1949).~~
~~Iowa Code §§ 21.6(3)(d), 69, 274.7, 277, 279.6, 277.29-30 (2013).~~
~~1944 Op. Att'y Gen. 39.~~

Legal Reference: Iowa Code §§ 21.6; 39; 45; 63; 69; 274.7; 277; 278.1, 279.7 (2013), 279
Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public
Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36
N.W.2d 751 (1949).
1944 Op. Att'y Gen. 39.

Board Policy Document

fill the vacancy by appointment, but the electors of the School District have the right to file a petition requiring the vacancy be filled by a special election.

A person appointed to fill a vacancy shall hold office until a successor is elected and qualified at the next regular school election, unless there is an intervening special election for the School District, in which event a successor shall be elected at the intervening special election.

If the Board is unable to fill a vacancy by appointment within 30 days after the vacancy occurs or if a valid petition is submitted, the Board Secretary will call a special election to be held no sooner than 60 days and not later than 70 days after the vacancy occurred. A Board member elected at the special election will serve the remaining portion of the unexpired term.

First Adoption: September 22, 1992

4

Revision Adoption: October 11, 1994/December 16, 1997/July 15, 2003/August 10, 2009
September 8, 2014

Legal Reference: ~~*Good v. Crouch*, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36 N.W.2d 751 (1949).
Iowa Code §§ 21.6(3)(d), 69, 274.7, 277, 279.6, 277.29-30 (2013).
1944 Op. Att'y Gen. 39.~~

| Legal Reference: Iowa Code §§ 21.6; 39; 45; 63; 69; 274.7; 277; [278.1, 279.7 \(2013\)](#), 279
Good v. Crouch, 397 N.W.2d 757 (Iowa 1986).
Board of Directors of Grimes Independent School Dist. v. County Board of Public Instruction of Polk Co., 257 Iowa 106, 131 N.W.2d 802 (1965).
Board of Directors of Menlo Consol. School Dist. v. Blakesburg, 240 Iowa 910, 36 N.W.2d 751 (1949).
1944 Op. Att'y Gen. 39.

Board Policy Document

BOARD OF DIRECTORS

Series 200

Policy Title: School Board Minutes

Code Number: 204.12

The Board shall record and maintain minutes of Board meetings. The minutes shall be preserved in accordance with Board Policy and state law.

It shall be the responsibility of the Board Secretary to keep the minutes of the Board meetings. The minutes of each meeting shall include as a minimum the following items: a record of date, time, place, members present, action taken, and the vote of each member, with financial records of receipts and expenditures attached. The information shall be submitted within two weeks of the meeting to a newspaper for official publication. The permanent records of the Board minutes may include more detail than is required for the publication of the minutes.

Minutes waiting approval at the next Board meeting will be available for inspection after the Board Secretary transcribes notes and has made them available to Board members.

Committee Minutes

Committee minutes shall be kept in accordance with Board Policy and state law.

First Adoption: March 14, 1989
Revision Adoption: August 12, 1997/July 15, 2003/July 20, 2009/December 12, 2011
Legal Reference: Iowa Code §§ 21., 22., 279.8, ~~279.35.~~ .36; 291.6, .7; 618.3 (2013)
~~3004; 618;~~ 281 I.A.C. 12.3(1).

Board Policy Document

STAFF PERSONNEL

Series 400

Policy Title: Child Abuse Reporting

Code Number: 405.8

The District will fully comply with the Code of Iowa in all matters pertaining to child abuse.

The administration shall develop and publish reporting procedures that comply with legal requirements, and shall instruct members of the professional staff in their obligations with regard to reporting suspected child abuse.

First Adoption: June 26, 1984
Revision Adoption: September 26, 1995/March 28, 2000/November 23, 2009/February 11, 2013
Legal Reference: Iowa Code §§ 232.67-.77; 232A; 235A; 280.17 (2013)
441 I.A.C. 9.2; 155; 175.
1982 Op. Att'y Gen. 390, 417.
1980 Op. Att'y Gen. 27
~~Chapter 280.17, 232.69~~

Board Policy Document

STUDENT PERSONNEL

Series 500

Policy Title: Homeless Children and Youth

Code Number: 504.9

The Superintendent or his/her designee ~~Board~~ shall make reasonable efforts to identify homeless children and youth within the District, encourage their enrollment and eliminate existing barriers to their education which may exist in District policies or practices, and e—nsure the privacy of student records, as provided by applicable law, including information about a homeless child or youth's living situation. The designated coordinator for identification of homeless children and for tracking and monitoring programs and activities for these children is the Homeless Education Liaison.

First Adoption: October 11, 1994
Revision Adoption: August 12, 1997/December 14, 2004/January 26, 2009/July 22, 2013
Legal Reference: 20 U.S.C. § 6301.
42 U.S.C. § 11302.
42 U.S.C. §§ 11431 et. seq.
281 I.A.C. 33.
No Child Left Behind, Title X, Sec. 722, P.L. 107-110 (2002).
42 U.S.C. 11431 et seq. (2012).
281 I.A.C. Chapter 33

Sioux City Community School District

Item Title: Second and Final Reading of Board Policies - Dr. Paul Gausman

Recommendation: RECOMMENDATION: That the Board of Directors approves the above Board policy for second and final reading.

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> BP 402.10 - Physical Examinations 11-28-16	11/16/2016	Cover Memo

Board Policy Document

STAFF PERSONNEL

Series 400

Policy Title: **Physical Examinations**

Code Number: **402.10**

The Sioux City Community School District believes good health is important to job performance. School bus drivers will present evidence of good health upon initial hire and every other year in the form of a physical examination report, unless otherwise required by law or medical opinion.

The cost of the initial examination will be paid by the Sioux City Community School District. The form indicating the employee is able to perform the duties, with or without reasonable accommodation, for which the employee was hired, must be returned prior to the performance of duties. The cost of bus driver renewal physicals will be paid by the School District. The School District will provide the standard examination form to be completed by the personal physician of the employee or a certified medical examiner for bus drivers.

The District also may require functional capacity testing for certain positions at the discretion of the Director of Human Resources. Employees whose physical or mental health, in the judgment of the administration, may be in doubt will submit to additional examinations to the extent job-related and consistent with business necessity, when requested to do so, at the expense of the School District.

The District will comply with occupational safety and health requirements as applicable to its employees in accordance with law.

The requirements stated in the master contract between employees in that certified collective bargaining unit and the Board regarding physical examinations of such employees are followed.

~~Each successful applicant for employment shall be required to present evidence of a physical examination prior to beginning such employment. Such examination shall reflect that the applicant is fit to perform the essential functions of the positions, with or without reasonable accommodations. The District reserves the~~

First Adoption: January 10, 1984

Revision Adoption: April 25, 1995/August 18, 1998/May 25, 2004/September 11, 2006/
November 22, 2010/January 26, 2015

Legal Reference: 29 C.F.R. Pt. §1910.1030; ~~(2012)~~.
 49 C.F.R. §§ 391.41 – 391.49.

Iowa Code §§ 20.9; 279.8, 321.376; ~~(2013)~~.
281 I.A.C. 43.15; 43.17; ~~–20~~.

Board Policy Document

right to require annual or periodic examinations for certain positions. The District also may require functional capacity testing for certain positions at the discretion of the Director of Human Resources. In addition, the district may require any employee to have a physical and/or mental examination if it appears that the person's health is impairing his or her performance of duties.

Employees may be reimbursed up to a maximum of \$50.00. Substitutes may be reimbursed at the rate of \$1.00 per day of subbing.

First Adoption: January 10, 1984
Revision Adoption: April 25, 1995/August 18, 1998/May 25, 2004/September 11, 2006/
November 22, 2010/January 26, 2015
Legal Reference: 29 C.F.R. Pt. §1910.1030, ~~(2012)~~.
49 C.F.R. §§ 391.41 – 391.49.
Iowa Code §§ 20.9; 279.8, 321.376, ~~(2013)~~.
281 I.A.C. 43.15; 43.17, ~~–20~~.

Sioux City Community School District

Item Title:

Board Policy 432 – Early Retirement Benefits with Supplement Phase I and Supplement Phase II – Dr. Paul Gausman and Dr. Kim Buryanek

Recommendation:

RECOMMENDATION: That the Board of Directors approves Board Policy 432 and Supplement Phase I and Supplement Phase II for second and final reading.

ATTACHMENTS:

	Description	Upload Date	Type
<input type="checkbox"/>	Board Policy 432 - Early Retirement Benefits 11-28-16	11/17/2016	Cover Memo
<input type="checkbox"/>	Early Retirement Benefits - 432 Supplement Phase I 11-28-16	11/17/2016	Cover Memo
<input type="checkbox"/>	Early Retirement Benefits - 432 Supplement Phase II 11-28-16	11/17/2016	Cover Memo

STAFF PERSONNEL

Series 400

Policy Title: Early Retirement Benefits

Code Number: 432

The intent of this policy is to recognize long term employees for their years of service. The Board reserves the right to review, amend, change, or eliminate this policy for future retirees at its sole discretion.

I. Eligibility

Full-time employees age 62 or older by the end of the fiscal year, June 30, who have at least twenty-five years of ~~consecutive~~ service with the Sioux City Community School District, and are eligible to begin retirement through the IPERS program, are eligible to participate in this plan. Consecutive service is defined as the most recent employment within the District. Years of service will be calculated as of the end of the school year in which they are retiring. Employees who worked part-time (does not include temporary or substitute work) prior to becoming full-time will be given a partial year credit for part-time years worked.

An employee must be in a full-time position at retirement in order to qualify. Full-time employment is defined as 30 hours or more weekly.

II. Benefits

Full-time employees who are otherwise eligible will receive a District stipend based on the sick day balance on their retirement date per the following schedule:

Number of Sick Days	Stipend Paid By District
0-80 days	\$300 per quarter
81-100 days	\$600 per quarter
101-120 days	\$900 per quarter
121-145 days	\$1200 per quarter

The retiree's stipend will be paid quarterly beginning in July following the retirement and is subject to applicable taxes. The benefit will be provided for three years.

First Adoption: March 10, 2014
Revision Adoption: September 8, 2014/September 28, 2015
Legal Reference: Iowa Code Sections 279.46 & 298.4; 29 U.S.C. 623(l)(1)(A); Jankovitz v. Des Moines Independent Community School District, 421 F.3d 649 (8th Cir. 2005)

Board Policy Document

III. Service Definition

Each full-time year of service shall be counted as one full year of credited service toward this benefit. A partial year of service shall be prorated. For purposes of this policy only, a break in service (excluding an approved medical leave of absence, periods of military leave, short-term absences due to illness, or maternity leave, which are not considered a break in service), will not be counted.

Any years where an employee worked part-time, but was at least 20 hours weekly, will be counted as one-half year of credit. Years where service averaged less than twenty hours weekly will not be counted for service toward this benefit. Years of service as a substitute or temporary employee will not count toward this benefit.

IV. Early Retiree Insurance Eligibility

Employees who retire under this policy are eligible for the early retiree insurance offered by the district. The retiree is responsible for paying the full cost of the health insurance premium. Failure to pay such premiums on a timely basis will result in loss of coverage and will not be reinstated.

V. Restrictions

If the retiree returns to the District in a full time position, benefits will be discontinued. ~~Any remaining early retirement benefits will discontinue at the end of the quarter after the death of the retiree, and will be paid to the employee's estate in one lump sum payment.~~

If the retiree dies prior to receiving full amount of benefits to which he/she would be entitled, any remaining early retirement benefits will discontinue at the end of the quarter after the death of the retiree.

This retirement benefit will not be available to anyone who terminates employment with the District prior to the full completion of the academic year.

VI. Notification Timeline

Any eligible employees who meet the above conditions will need to submit a retirement letter and Application for Early Retirement by the 15th of January of the year in which they intend to retire.

Board Policy Document

VII. Right to Amend

The Board retains the exclusive right to review this policy annually and may amend, alter, or terminate this policy at its discretion for future availability.

STAFF PERSONNEL

Series 400

Policy Title: Early Retirement Benefits

Code Number: 432 Supplement Phase I

The Board has decided to amend Policy #432 by adding a supplement policy for the 2016-2017 school year. The intent of the policy is to alleviate the District's declining unspent balance line item and to recognize long-term employees for their years of service. The supplement will be a two-phase supplement, which will be in addition to Policy #432. Eligible employees may apply for one of the three options. The supplement is a one-time only offer.

I. Eligibility

Full-time employees age 58 or older by the end of the fiscal year, June 30, who have at least twenty years of service with the Sioux City Community School District, and are eligible to begin retirement through the IPERS program, are eligible to participate in this plan. Years of service will be calculated as of the end of the school year in which they are retiring. Employees who worked part-time (does not include temporary or substitute work) prior to becoming full-time will be given a partial year of credit for part-time years worked.

An employee must be in a full-time, certified 6th-8th grade reading position, 6th-8th grade language arts position, 9th-12th grade business position, 9th-12th grade language arts position, 6th-12th grade social studies position, 9th-12th grade industrial arts position, K-12th grade administrator position, transitional kindergarten-5th grade general classroom position, or K-5th grade Title I position at retirement in order to qualify. Full-time employment is defined as 30 hours or more weekly.

Phase I and Phase II of the supplement to policy #432 will be limited to a grand total of 45 participants. Participants in Phase I and Phase II will be accepted on a first-come-first-served basis. Once 45 applications are received from eligible applicants, subsequent applications shall be returned to the applicants and the accompanying retirement shall not be accepted by the Board of Directors.

II. Benefits

Full-time employees who are otherwise eligible will receive a District stipend based on the sick day balance on their retirement date per the following schedule:

Number of Sick Days	Stipend Paid by District
0-80 days	\$500 per quarter
81-100 days	\$1,000 per quarter
101-120 days	\$1,500 per quarter
121-145 days	\$2,000 per quarter

The retiree's stipend will be paid quarterly beginning in July following the retirement and is subject to applicable taxes. The benefit will be provided until the retiree is Medicare-eligible.

III. Service Definition

Each full-time year of service shall be counted as one full year of credited service toward this benefit. A partial year of service shall be prorated. For purposes of this policy only, a break in service (excluding an approved medical leave of absence, periods of military leave, short-term absences due to illness, or maternity leave, which are not considered a break in service), will not be counted.

Any years where an employee worked part-time, but was at least 20 hours weekly, will be counted as one-half year of credit. Years where service averaged less than 20 hours weekly will not be counted for service toward this benefit. Years of service as a substitute or temporary employee will not count toward this benefit.

IV. Early Retiree Insurance Eligibility

Employees who retire under this policy are eligible for the early retiree insurance offered by the District. The retiree is responsible for paying the full cost of the health insurance premium. Failure to pay such premiums on a timely basis will result in loss of coverage and will not be reinstated.

V. Restrictions

If the retiree returns to the District in a full-time position, benefits will be discontinued.

If the retiree dies prior to receiving the full amount of benefits to which he/she would be entitled, any remaining early retirement benefits will discontinue at the end of the quarter after the death of the retiree.

This retirement benefit will not be available to anyone who terminates employment with the District prior to the full completion of the academic year.

VI. Notification Timeline

Any eligible employees who meet the above conditions will need to submit electronically a retirement letter and Application of Early Retirement starting on November 30, 2016 and ending at 5:00pm on December 21, 2016 through Formsite.

The timestamp on the electronic submission of completed applications will be used to determine first-come-first-served status.

STAFF PERSONNEL

Series 400

Policy Title: Early Retirement Benefits

Code Number: 432 Supplement Phase II

The Board has decided to amend Policy #432 by adding a supplement policy for the 2016-2017 school year. The intent of the policy is to alleviate the District's declining unspent balance line item and to recognize long-term employees for their years of service. The supplement will be a two-phase supplement, which will be in addition to Policy #432. Eligible employees may apply for one of the three options. The supplement is a one-time only offer.

I. Eligibility

Full-time employees age 58 or older by the end of the fiscal year, June 30, who have at least twenty years of service with the Sioux City Community School District, and are eligible to begin retirement through the IPERS program, are eligible to participate in this plan. Years of service will be calculated as of the end of the school year in which they are retiring. Employees who worked part-time (does not include temporary or substitute work) prior to becoming full-time will be given a partial year of credit for part-time years worked.

An employee must be in a full-time, certified teaching position or K-12th grade administrator position at retirement in order to qualify. Full-time employment is defined as 30 hours or more weekly.

Phase I and Phase II of the supplement to policy #432 will be limited to a grand total of 45 participants. Participants in Phase I and Phase II will be accepted on a first-come-first-served basis. Once 45 applications are received from eligible applicants, subsequent applications shall be returned to the applicants and the accompanying retirement shall not be accepted by the Board of Directors.

II. Benefits

Full-time employees who are otherwise eligible will receive a District stipend based on the sick day balance on their retirement date per the following schedule:

Number of Sick Days	Stipend Paid by District
0-80 days	\$500 per quarter

81-100 days	\$1,000 per quarter
101-120 days	\$1,500 per quarter
121-145 days	\$2,000 per quarter

The retiree's stipend will be paid quarterly beginning in July following the retirement and is subject to applicable taxes. The benefit will be provided until the retiree is Medicare-eligible.

III. Service Definition

Each full-time year of service shall be counted as one full year of credited service toward this benefit. A partial year of service shall be prorated. For purposes of this policy only, a break in service (excluding an approved medical leave of absence, periods of military leave, short-term absences due to illness, or maternity leave, which are not considered a break in service), will not be counted.

Any years where an employee worked part-time, but was at least 20 hours weekly, will be counted as one-half year of credit. Years where service averaged less than 20 hours weekly will not be counted for service toward this benefit. Years of service as a substitute or temporary employee will not count toward this benefit.

IV. Early Retiree Insurance Eligibility

Employees who retire under this policy are eligible for the early retiree insurance offered by the District. The retiree is responsible for paying the full cost of the health insurance premium. Failure to pay such premiums on a timely basis will result in loss of coverage and will not be reinstated.

V. Restrictions

If the retiree returns to the District in a full-time position, benefits will be discontinued.

If the retiree dies prior to receiving full amount of benefits to which he/she would be entitled, any remaining early retirement benefits will discontinue at the end of the quarter after the death of the retiree.

This retirement benefit will not be available to anyone who terminates employment with the District prior to the full completion of the academic year.

VI. Notification Timeline

Any eligible employees who meet the above conditions will need to submit electronically a retirement letter and Application of Early Retirement starting on December 22, 2016 and ending at 5:00pm on January 12, 2017 through Formsite.

The timestamp on the electronic submission of completed applications will be used to determine first-come-first-served status.